

**American Rescue Plan Act**  
**Comparison of "State Fiscal Relief Fund" Allocation Plan by Governor Lamont & House Republicans**

Major Theme	GOV FY 2022	HRO FY 2022	GOV FY 2023	HRO FY 2023	GOV FY 2024	HRO FY 2024	GOV FY 2025	HRO FY 2025	Governor Lamont TOTAL	House Republican TOTAL
<b>Criminal Justice</b> <i>Support for Criminal Justice Programs Due to Pandemic</i> <b>*HRO would focus on result based programs only ie: Project Longevity</b>	\$ 5,000,000.00	\$ 2,500,000.00	\$ 5,000,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 5,000,000.00
<b>Criminal Justice</b> <i>Judicial</i>	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ 5,000,000.00
<b>Early Childhood</b> <i>Care4Kids Parent Fees for Two Years</i> <b>*HRO would allocate second year funding for parents in work training/higher ed, where two year certification is likely</b>	\$ 5,300,000.00	\$ 5,300,000.00	\$ -	\$ 5,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,300,000.00	\$ 10,600,000.00
<b>Early Childhood</b> <i>Parent Fees for 3 and 4 YO at State Funded Childcare Centers</i>	\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ 3,500,000.00
<b>Early Childhood</b> <i>Funding for Home Visiting RFP</i> <b>*HRO would prioritize single parent households</b>	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
<b>Economic</b> <i>UI Trust Fund</i> <b>*HRO Increased Investment to Offset Future Biz Penalties</b>	\$ 50,000,000.00	\$ 350,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000.00	\$ 350,000,000.00
<b>Economic</b> <i>CT Brand, Hospitality Biz Support &amp; Regs</i>	\$ 30,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ 30,000,000.00
<b>Economic</b> <i>Unemployment Support (DOL)</i>	\$ 10,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ 30,000,000.00	\$ 10,000,000.00
<b>Economic</b> <i>Tenant Eviction Legal Representation</i> <b>*HRO would highlight the free services already available ie: Yale</b>	\$ 10,000,000.00	\$ 2,000,000.00	\$ 10,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 4,000,000.00
<b>Economic</b> <i>CRDA Economic Support for Venues</i> <b>*HRO plan would allocate for venues outside of CRDA, ie: Riverhouse at Haddam, Aqua Turf in Southington, Dodd Stadium in Norwich</b>	\$ 5,000,000.00	\$ 5,000,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000.00	\$ 7,500,000.00
<b>Economic</b> <i>Supports to Arts and Cultural Organizations</i>	\$ 6,375,000.00	\$ 6,375,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,375,000.00	\$ 6,375,000.00

<b>Economic *NEW*</b> <i>Supports to Arts and Cultural Organizations. Available to local non-profit arts groups that had no paid staff, therefore not able to apply for PPP</i>	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
<b>Economic</b> <i>Food Insecurity Grants to Pantries and Food Banks</i>	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
<b>Government Services</b> <i>Biennium Budget Revenue *HRO would reduce federal dollars for GF utilization, reducing out year potential cliff by instituting CREATES report savings</i>	\$ 775,000,000.00	\$ 600,000,000.00	\$ 975,000,000.00	\$ 700,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000,000.00	\$ 1,300,000,000.00
<b>Govt Services *NEW*</b> <i>Veteran Service Organizations Infrastructure Program (VIP), max grant \$100,000</i>	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00
<b>Govt Services *NEW*</b> <i>Homeless &amp; Domestic Violence Center Infrastructure Program, max grant \$25,000</i>	\$ -	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00
<b>Govt Services *NEW*</b> <i>Municipal Program, including bikeways, sidewalks to support non-car transportation, max grant \$25,000 &amp; local match 20%</i>	\$ -	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
<b>Govt Services *NEW*</b> <i>Preservation of Farmland and Statewide Open Space Goals, max grant \$1M &amp; requires 20% local match</i>	\$ -	\$ 25,000,000.00	\$ -	\$ 25,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000.00
<b>Govt Services *NEW*</b> <i>Special Transportation Fund Operating Surplus Deposit to Ensure Viability of Fund</i>	\$ -	\$ 50,000,000.00	\$ -	\$ 50,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000,000.00
<b>Govt Services *NEW*</b> <i>Municipal Park and Recreation Infrastructure Program, max grant \$100,000</i>	\$ -	\$ 20,000,000.00	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000.00
<b>Govt Services *NEW*</b> <i>Senior Center and Library Grants for technology upgrades &amp; expand subscription services, max grant \$20,000</i>	\$ -	\$ 25,000,000.00	\$ -	\$ 25,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000.00
<b>Higher Ed</b> <i>PACT Financial Aid *HRO acknowledges that iLottery was negotiated and identified as a revenue source for this program</i>	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 24,000,000.00	\$ -
<b>Higher Ed</b> <i>Enhance Student Retention at Community Colleges</i>	\$ 6,500,000.00	\$ 2,000,000.00	\$ 6,500,000.00	\$ 2,000,000.00	\$ 6,500,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 19,500,000.00	\$ 6,000,000.00
<b>Higher Ed</b> <i>UCONN</i>	\$ 10,000,000.00	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ -





<b>Private Providers</b> <i>Payments</i> <b>would direct the payments to non-profit providers</b>	<i>Direct</i> <b>*HRO</b>										
		\$ 25,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000.00	\$ 50,000,000.00
<b>State Operations</b> <i>Supplies and Warehousing</i>	<i>PPE</i>										
		\$ 10,000,000.00	\$ 2,500,000.00	\$ 10,000,000.00	\$ -	\$ 613,650.00	\$ -	\$ -	\$ -	\$ 20,613,650.00	\$ 2,500,000.00
<b>State Operations</b> <i>Operations incl. Communications</i>	<i>State</i>										
		\$ 10,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 5,000,000.00
<b>State Operations</b> <i>Premium Pay for Front Line State Employees</i> <b>*HRO would direct the payments to those who did not work from home, only</b>											
		\$ 10,000,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00
<b>State Testing Program</b> <b>*HRO would prioritize nursing homes</b>											
		\$ 200,000,000.00	\$ 50,000,000.00	\$ 40,000,000.00	\$ 50,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 240,000,000.00	\$ 100,000,000.00
<b>Workforce Development</b> <i>Employment Initiatives</i> <b>*HRO would utilize existing structures within WIB's, P2E and grow existing pipeline</b>											
		\$ 36,576,349.00	\$ 36,576,349.00	\$ 36,636,349.00	\$ 36,636,349.00	\$ 30,000,000.00	\$ 30,000,000.00	\$ -	\$ -	\$ 103,212,698.00	\$ 103,212,698.00
<b>Governor</b> <i>Contingency Reserves</i>											
		\$ 25,712,873.00	\$ 23,677,302.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,712,873.00	\$ 23,677,302.00
<b>Grand Total</b>		\$ 1,352,809,878.00	\$ 1,496,353,651.00	\$ 1,217,441,712.00	\$ 1,081,236,349.00	\$ 75,838,410.00	\$ 70,000,000.00	\$ 1,500,000.00	\$ -	\$ 2,647,590,000.00	\$ 2,647,590,000.00