

Revenue Policy Changes

	FY 18	FY 19
General Fund	1,654.6	1,734.7
Adjust the Diversion of Tobacco Funds to the Smart Start Account	10.0	10.0
Application & Licensing Fees	0.0	30.0
Authorize DRS "Fresh Start" Initiative	60.0	25.0
Delay GAAP Amortization	57.5	57.5
Divert Auction Proceeds from Regional Greenhouse Gas Initiative	10.0	10.0
Divert CT Energy Efficiency Fund revenue to the General Fund	63.5	63.5
Eliminate sales tax transfer to MRSA	327.8	335.4
Eliminate the green building tax credit program	0.7	0.7
Enable Use of Film Production Tax Credits by Affiliates at a Discount	1.4	3.3
Enact Auditor's Report re: Consolidate Collections by DAS	4.5	4.5
Enhance Tax Collections	30.0	30.0
Establish Tax Credit for STEM Graduates	0.0	0.0
Establish Vehicle License Cost Recovery Fee in lieu of Rental Car Surcharge	0.5	1.1
Exempt certain Pension and Annuity Income	0.0	(8.2)
Exempt Sales of Services between certain Parents/Subsidiaries	0.0	0.0
Exempt Social Security from State Income Tax	0.0	(7.9)
Identify Additional Sweeps	0.0	20.0
Implement licensure of urgent care centers	0.4	0.0
Impose Floor Tax on Tobacco changes	5.0	0.0
Increase Cigarette Tax	22.9	38.9
Increase Civil Penalties for Violations by Nursing & Residential Care Homes	0.3	0.3
Increase Fees for Criminal History Record Checks	1.7	2.6
Increase fees to cover administration costs - Various Agencies	0.0	20.0
Increase Filing Fee for Land Recording	1.2	1.7
Increase Tax Rate on Snuff	7.4	11.1
License Public Water Systems	0.0	2.5
Lower lifetime cap on Gift & Estate Tax	0.0	0.0
Lower the Rate of the Insurance Premiums Tax	(11.0)	(22.4)
Maintain Teachers' Retirement Pension Exemption at 25%	8.0	8.0
Maintain the Neighborhood Assistance Act Tax Credit Cap @ \$5M	5.0	5.0
Make Permanent the 3-Tier Credit Cap on Insurance Premiums Tax	17.4	16.0
Make Permanent the Moratorium on the Earning of Film Production Tax Credits	4.0	4.0
Modify Hospital Tax	343.9	343.9
Modify the \$200 Property Tax Credit	55.3	55.3
Modify the Earned Income Tax Credit	35.0	35.0
Phase-in federal exemption levels for Estate Tax	0.0	(15.6)
Reallocate support for newborn screening program to GF	3.1	3.1
Reduce or Eliminate Citizens' Election Program	1.4	0.0
Reduce or Eliminate Transfer to the Regional Performance Incentive Account	10.7	10.9
Reduce Transfer to CT-N	1.6	1.6
Reduce Transfer to the Tobacco Health Trust Fund	6.0	6.0
Re-examine Tax Expenditures	0.0	10.0
Reflect Increase in Sales Tax Collections due to Cigarette Tax Changes	2.2	3.5
Reflect PURA Settlement with PALMCO Power, CT	5.0	0.0
Reflect the Net Federal Revenue Impact from State Policy Changes	483.8	519.0

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Repeal Exemptions from the Admissions Tax for Various Venues	2.0	2.0
Require Reductions to the CT Lottery Corporation Expenses	1.0	1.0
Retain Funds Designated for the Municipal Video Competition Trust Account	2.0	2.0
Retain PEGPETIA Surtax Revenue	3.5	3.5
Set aside a portion of Hotel Tax to Support Marketing, Culture & Tourism	0.0	(12.7)
Suspend CHEFA Grants to Non-Profits	0.9	0.9
Transfer sales tax on motor vehicles to STF (5-year phase in)	0.0	0.0
Authorize Daily Fantasy Sports Contests	0.0	0.5
Divert Settlement Revenues for Indigent Legal Counsel (Civil Gideon)	(0.4)	(0.4)
Establish Deduction for Lost Wages Related to Organ Donation	0.0	0.0
Modify Seat Belt Account	2.0	2.0
Transfer from Green Bank	14.0	14.0
Impose a 25 cent fee on Ridesharing Services	3.0	5.0
Transfer from Banking Fund	11.2	9.2
Transfer from the Emissions Enterprise Fund	1.5	0.0
Shift Fee Revenues from Camping and Out-of-State to new Passport to Parks Fund	(0.7)	(2.9)
Transfer from the Correctional Commissaries Account	1.0	0.0
Transfer from the Correctional Industries Account	1.0	0.0
Transfer from the EdNet Account	1.0	0.0
Transfer from the Probation Trans Tech Violence Account	8.3	0.0
Transfer from the Technical Services Revolving Fund	3.0	0.0
Transfer from the Litigation Settlement Account	5.0	0.0
Transfer from the Judicial Department Technology Fund	0.1	0.1
Establish a Fee for Auto Trade-Ins Payable by the Dealer	2.6	5.3
Defer FAS 109 Corporate Deduction	20.3	34.0
Transfer from the Public Utility Control Fund	2.5	0.0
Reflect Settlement with General Motors Auto Co.	2.9	0.0
Transfer Surplus from Passport to Parks	3.0	5.0
Transfer from the Community Investment Act Account	5.0	5.0
Transfer FY 2018 Resources to FY 2019	(17.8)	17.8
Reduce transfer to Pequot and Mohegan Fund	0.5	8.1
Special Transportation Fund	(5.0)	(5.8)
Modernize DOT Permit Fees for Access to State Highway Similar to MA	1.0	1.0
Reduce Transfer to the Emissions Enterprise Fund to Reflect Expenditures	1.0	1.0
Set Aside Petroleum Gross Earnings Taxes on Aviation Fuel for Airports	(7.0)	(7.8)
Transfer sales tax on motor vehicles to STF (5-year phase in)	0.0	0.0
Tourism Fund	0.0	12.7
Set aside a portion of Hotel Tax to Support Marketing, Culture & Tourism	0.0	12.7
Banking Fund	(6.0)	(4.0)
Increase Broker Fees by \$25 / Divert Revenue Gain to General Fund (2018-2019 Biennium)	5.2	5.2
Transfer to the General Fund	(11.2)	(9.2)
Passport to Parks Non-Appropriated Account	6.1	13.9
Sweep Maintenance, Repair and Improvement Account	0.4	0.0
Shift Fee Revenues from Camping and Out-of-State to new Passport to Parks Fund	0.7	2.9
Motor Vehicle Registration Fee Increase of \$10 to Support Parks	8.0	16.0
Transfer Surplus from Passport to Parks	(3.0)	(5.0)

Revenue Policy Changes

	FY 18	FY 19
Grand Total	1,649.7	1,751.5