

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
1	Agricultural Experiment Station	Annualize FY 17 Holdbacks	GF	Personal Services	(179,380)	(179,380)
2	Agricultural Experiment Station	Annualize FY 17 Holdbacks	GF	Other Expenses	(7,798)	(7,798)
3	Agricultural Experiment Station	Annualize FY 17 Holdbacks	GF	Equipment	(8,238)	(8,238)
4	Agricultural Experiment Station	Annualize FY 17 Holdbacks	GF	Mosquito Control	(4,467)	(4,467)
5	Agricultural Experiment Station	Annualize FY 17 Holdbacks	GF	Wildlife Disease Prevention	(897)	(897)
6	Agricultural Experiment Station	Annualize FY 17 Funding for Wildlife Disease Prevention	GF	Wildlife Disease Prevention	3,874	3,874
7	Agricultural Experiment Station	Provide Funding for a Nursery Inspector	GF	Personal Services	45,055	45,055
8	Agricultural Experiment Station	Provide Funding for Mosquito Surveillance & Virus Testing	GF	Mosquito Control	60,000	60,000
9	Agricultural Experiment Station	Provide Funding for Laboratory Utility & Operating Costs	GF	Other Expenses	138,500	138,500
10	Agricultural Experiment Station	Reduce Funding for Vacant Position	GF	Personal Services	(117,323)	(117,323)
11	Auditors of Public Accounts	Annualize FY 2017 Holdbacks	GF	Personal Services	(448,994)	(448,994)
12	Auditors of Public Accounts	Reduce Funding for COLAs and Merits	GF	Personal Services	(713,338)	(756,780)
13	Auditors of Public Accounts	Reduce Funding for Personal Services	GF	Personal Services	(404,925)	(404,925)
14	Auditors of Public Accounts	Provide Funding for Special Education Audits	GF	Personal Services	201,500	201,500
15	Auditors of Public Accounts	Adjust Accounts to FY 17 Base	GF	Personal Services	1,523,188	1,566,630
16	Auditors of Public Accounts	Adjust Accounts to FY 17 Base	GF	Other Expenses	30,000	30,000
17	Auditors of Public Accounts	Achieve Efficiencies	GF	Personal Services	(450,000)	(450,000)
18	Auditors of Public Accounts	Achieve Efficiencies	GF	Other Expenses	(100,000)	(100,000)
19	Connecticut State Colleges and Universities	Annualize FY 17 Holdbacks	GF	Workers' Compensation Claims	(107,149)	(107,149)
20	Connecticut State Colleges and Universities	Annualize FY 17 Holdbacks	GF	Charter Oak State College	(48,486)	(48,486)
21	Connecticut State Colleges and Universities	Annualize FY 17 Holdbacks	GF	Community Tech College System	(3,228,931)	(3,228,931)
22	Connecticut State Colleges and Universities	Annualize FY 17 Holdbacks	GF	Connecticut State University	(4,609,222)	(4,609,222)
23	Connecticut State Colleges and Universities	Annualize FY 17 Holdbacks	GF	Board of Regents	(13,391)	(13,391)
24	Connecticut State Colleges and Universities	Annualize FY 17 Holdbacks	GF	Developmental Services	(284,095)	(284,095)
25	Connecticut State Colleges and Universities	Annualize FY 17 Holdbacks	GF	Outcomes-Based Funding Incentive	(49,888)	(49,888)
26	Connecticut State Colleges and Universities	Reduce Funding for Various Line Items	GF	Workers' Compensation Claims	(175,249)	(175,249)
27	Connecticut State Colleges and Universities	Reduce Funding for Various Line Items	GF	Charter Oak State College	(112,227)	(112,227)
28	Connecticut State Colleges and Universities	Reduce Funding for Various Line Items	GF	Community Tech College System	(7,473,697)	(19,973,697)
29	Connecticut State Colleges and Universities	Reduce Funding for Various Line Items	GF	Connecticut State University	(6,109,326)	(4,811,799)
30	Connecticut State Colleges and Universities	Reduce Funding for Various Line Items	GF	Board of Regents	(66,124)	(66,124)
31	Connecticut State Colleges and Universities	Reduce Funding for Various Line Items	GF	Developmental Services	(17,573)	(17,573)
32	Connecticut State Colleges and Universities	Reduce Funding for Various Line Items	GF	Outcomes-Based Funding Incentive	(376,556)	(376,556)
33	Connecticut State Colleges and Universities	Reduce CSU	GF	Connecticut State University	(1,989,300)	(1,989,300)
34	Connecticut State Colleges and Universities	Institute for Municipal and Regional Policy	GF	Institute for Municipal and Regional Policy	994,650	994,650
35	Commission on Equity and Opportunity	Annualize FY 2017 Holdbacks	GF	Other Expenses	(28,614)	(28,614)
36	Commission on Equity and Opportunity	Eliminate the Commission on Equity and Opportunity	GF	Personal Services	(200,000)	(200,000)
37	Commission on Equity and Opportunity	Eliminate the Commission on Equity and Opportunity	GF	Other Expenses	(41,386)	(41,386)
38	Council on Environmental Quality	Annualize FY 2017 Holdbacks	GF	Personal Services	(1,717)	(1,717)
39	Council on Environmental Quality	Annualize FY 2017 Holdbacks	GF	Other Expenses	(19)	(19)
40	Council on Environmental Quality	Adjust Funding for the Council on Environmental Quality	GF	Personal Services	-	(173,190)

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41	Council on Environmental Quality	Adjust Funding for the Council on Environmental Quality	PP	Personal Services	-	173,190
42	Council on Environmental Quality	Adjust Funding for the Council on Environmental Quality	GF	Other Expenses	-	(613)
43	Council on Environmental Quality	Adjust Funding for the Council on Environmental Quality	PP	Other Expenses	-	613
44	Council on Environmental Quality	Adjust Funding for the Council on Environmental Quality	PP	Fringe Benefits	-	154,139
45	Council on Environmental Quality	Annualize FY 17 Funding for Current Payroll	GF	Personal Services	3,126	3,126
46	Office of the Chief Medical Examiner	Annualize FY 17 Holdbacks	GF	Personal Services	(46,016)	(46,016)
47	Office of the Chief Medical Examiner	Annualize FY 17 Holdbacks	GF	Other Expenses	(12,631)	(12,631)
48	Office of the Chief Medical Examiner	Annualize FY 17 Holdbacks	GF	Equipment	(504)	(504)
49	Office of the Chief Medical Examiner	Annualize FY 17 Holdbacks	GF	Medicolegal Investigations	(685)	(685)
50	Office of the Chief Medical Examiner	Adjust Funding to Reflect the FY 16 Deficiency	GF	Personal Services	181,135	181,135
51	Office of the Chief Medical Examiner	Adjust Funding to Reflect the FY 16 Deficiency	GF	Other Expenses	175,000	175,000
52	Office of the Chief Medical Examiner	Provide Funding to Reflect Anticipated Requirements	GF	Personal Services	190,000	190,000
53	Office of the Chief Medical Examiner	Provide Funding to Reflect Anticipated Requirements	GF	Equipment	10,080	6,990
54	Office of the Chief Medical Examiner	Provide Funding for Lodox X-Ray Service Costs	GF	Other Expenses	10,000	10,000
55	State Library	Annualize FY 17 Holdbacks	GF	Personal Services	(50,706)	(50,706)
56	State Library	Annualize FY 17 Holdbacks	GF	Other Expenses	(13,195)	(13,195)
57	State Library	Annualize FY 17 Holdbacks	GF	State-Wide Digital Library	(17,678)	(17,678)
58	State Library	Annualize FY 17 Holdbacks	GF	Interlibrary Loan Delivery Service	(8,542)	(8,542)
59	State Library	Annualize FY 17 Holdbacks	GF	Legal/Legislative Library Materials	(108,885)	(108,885)
60	State Library	Annualize FY 17 Holdbacks	GF	Computer Access	(90,000)	(90,000)
61	State Library	Annualize FY 17 Holdbacks	GF	Support Cooperating Library Service Units	(5,700)	(5,700)
62	State Library	Annualize FY 17 Holdbacks	GF	Connecticard Payments	(24,180)	(24,180)
63	Commission Women, Children, Seniors	Annualize FY 2017 Holdbacks	GF	Other Expenses	(28,614)	(28,614)
64	Commission Women, Children, Seniors	Eliminate the Commission on Women, Children and Seniors	GF	Personal Services	(200,000)	(200,000)
65	Commission Women, Children, Seniors	Eliminate the Commission on Women, Children and Seniors	GF	Other Expenses	(41,386)	(41,386)
66	Department of Agriculture	Annualize FY17 Holdbacks	GF	Personal Services	(112,274)	(112,274)
67	Department of Agriculture	Annualize FY17 Holdbacks	GF	Other Expenses	(20,611)	(20,611)
68	Department of Agriculture	Annualize FY17 Holdbacks	GF	Senior Food Vouchers	(10,838)	(10,838)
69	Department of Agriculture	Annualize FY17 Holdbacks	GF	Tuberculosis and Brucellosis Indemnity	(3)	(3)
70	Department of Agriculture	Annualize FY17 Holdbacks	GF	WIC Coupon Program for Fresh Produce	(5,194)	(5,194)
71	Department of Agriculture	Reduce Funding for Second Chance Large Animal Rehab.	GF	Other Expenses	(29,389)	(29,389)
72	Department of Agriculture	Reduce Funding for Personal Services	GF	Personal Services	(20,000)	(20,000)
73	Department of Agriculture	Provide Funding for CT 4H Development Fund	GF	Other Expenses	30,000	30,000
74	Department of Agriculture	Provide Funding for Franklin 4H Camp	GF	Other Expenses	40,000	40,000
75	Department of Agriculture	Provide Funding for Shellfish Testing at Avery Point	GF	Other Expenses	138,000	138,000
76	Department of Administrative Services	Annualize Costs of Occupancy at 450 Columbus Blvd	GF	Other Expenses	656,461	656,461
77	Department of Administrative Services	Provide Funding for Various Adjustments	GF	Other Expenses	162,482	329,839
78	Department of Administrative Services	Provide Funding for Various Adjustments	GF	Management Services	13,700	27,811
79	Department of Administrative Services	Provide Funding for Various Adjustments	GF	Surety Bonds for State Officials and Employees	2,874	84,449
80	Department of Administrative Services	Provide Funding for Various Adjustments	GF	Rents and Moving	431,106	1,187,366

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81	Department of Administrative Services	Provide Funding for Various Adjustments	GF	State Insurance and Risk Mgmt Operations	65,909	329,606
82	Department of Administrative Services	Provide Funding for the Third Party Administrator	GF	W. C. Administrator	653,648	653,648
83	Department of Administrative Services	Reduce Funding to Reflect Unoccupied State Office Building	GF	Other Expenses	(2,288,112)	(2,208,372)
84	Department of Administrative Services	Provide Funding for e-Licensing Expansion	GF	IT Services	190,000	85,000
85	Department of Administrative Services	Reduce Various Accounts	GF	Personal Services	(1,000,000)	(1,000,000)
86	Department of Administrative Services	Reduce Various Accounts	GF	Other Expenses	(205,752)	(205,752)
87	Department of Administrative Services	Reduce Various Accounts	GF	Loss Control Risk Management	(7,205)	(7,205)
88	Department of Administrative Services	Reduce Various Accounts	GF	Rents and Moving	(79,686)	(79,686)
89	Department of Administrative Services	Reduce the Insurance and Risk Management Account	GF	State Insurance and Risk Mgmt Operations	(2,795,898)	(2,861,823)
90	Department of Administrative Services	Reduce the Insurance and Risk Management Account	TF	State Insurance and Risk Mgmt Operations	(2,680,618)	(2,732,366)
91	Department of Administrative Services	Transfer Ownership of 25 Sigourney to DOT	GF	Other Expenses	(912,800)	(912,800)
92	Department of Administrative Services	Reduce Funding for CEN	GF	Connecticut Education Network	(114,093)	(1,067,000)
93	Department of Administrative Services	Provide Funding for Utility Costs at Data Center	GF	Rents and Moving	102,000	102,000
94	Department of Administrative Services	Transfer Two Positions to Watchdog Agencies	GF	Personal Services	(132,481)	(132,481)
95	Department of Administrative Services	Transfer Management Services to Other Expenses	GF	Other Expenses	3,072,794	3,086,905
96	Department of Administrative Services	Transfer Management Services to Other Expenses	GF	Management Services	(3,072,794)	(3,086,905)
97	Department of Administrative Services	Provide Funding for Rail Line Insurance	TF	State Insurance and Risk Mgmt Operations	2,073,723	2,280,715
98	Department of Administrative Services	Eliminate 25 Sigourney Street Maintenance Costs	GF	Other Expenses	(945,394)	(945,394)
99	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	Personal Services	(1,493,835)	(1,493,835)
100	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	Other Expenses	(301,543)	(301,543)
101	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	Management Services	(30,899)	(30,899)
102	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	Loss Control Risk Management	(3,088)	(3,088)
103	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	Employees' Review Board	(544)	(544)
104	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	Surety Bonds for State Officials and Employees	(1,951)	(1,951)
105	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	Refunds Of Collections	(663)	(663)
106	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	Rents and Moving	(312,658)	(312,658)
107	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	W. C. Administrator	(134,422)	(134,422)
108	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	Connecticut Education Network	(33,000)	(33,000)
109	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	State Insurance and Risk Mgmt Operations	(135,854)	(135,854)
110	Department of Administrative Services	Annualize FY 17 Holdbacks	GF	IT Services	(396,012)	(396,012)
111	Department of Administrative Services	Reduce Funding to Reflect Decreased Use of Mainframe	GF	IT Services	(337,389)	(337,389)
112	Department of Administrative Services	Achieve Efficiencies	GF	Other Expenses	(919,232)	(919,232)
113	Department of Administrative Services	Achieve Efficiencies	GF	IT Services	(168,000)	(168,000)
114	Department of Administrative Services	First Responders Fund	GF	Firefighters Fund	400,000	400,000
115	Department of Administrative Services	Provide Funding for Claims Commissioner	GF	Other Expenses	70,000	70,000
116	Workers' Compensation Claims - Administrative Services	Reduce Claims Account to Reflect Expenditure Trends	GF	Workers' Compensation Claims	(500,000)	(500,000)
117	Workers' Compensation Claims - Administrative Services	Reduce Claims Account to Reflect Expenditure Trends	TF	Workers' Compensation Claims	(500,000)	(500,000)
118	Office of Consumer Counsel	Reduce Funding for Vacant Positions & Fringe Benefits	PF	Personal Services	(124,853)	(124,853)
119	Office of Consumer Counsel	Reduce Funding for Vacant Positions & Fringe Benefits	PF	Fringe Benefits	(102,490)	(102,490)
120	Office of Consumer Counsel	Adjust Indirect Overhead	PF	Indirect Overhead	(66,319)	(66,319)

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121	Office of Consumer Counsel	Eliminate the Office of State Broadband	PF	Personal Services	(75,000)	(75,000)
122	Office of Consumer Counsel	Eliminate the Office of State Broadband	PF	Other Expenses	(170,000)	(170,000)
123	Office of Consumer Counsel	Eliminate the Office of State Broadband	PF	Fringe Benefits	(62,250)	(62,250)
124	Department of Children and Families	Provide SCAS Residential Treatment Center Rate Increases	GF	Board and Care for Children - Short-term and Residential	3,632,959	4,578,442
125	Department of Children and Families	Adjust Funding to Reflect Current Requirements and Caseloads	GF	Workers' Compensation Claims	1,927,724	1,927,724
126	Department of Children and Families	Adjust Funding to Reflect Current Requirements and Caseloads	GF	Juvenile Justice Outreach Services	(465,184)	(233,934)
127	Department of Children and Families	Adjust Funding to Reflect Current Requirements and Caseloads	GF	No Nexus Special Education	489,128	489,128
128	Department of Children and Families	Adjust Funding to Reflect Current Requirements and Caseloads	GF	Board and Care for Children - Adoption	759,238	2,389,751
129	Department of Children and Families	Adjust Funding to Reflect Current Requirements and Caseloads	GF	Board and Care for Children - Foster	5,422,522	6,029,525
130	Department of Children and Families	Adjust Funding to Reflect Current Requirements and Caseloads	GF	Board and Care for Children - Short-term and Residential	(7,398,132)	(7,398,132)
131	Department of Children and Families	Adjust Funding to Reflect Current Requirements and Caseloads	GF	Individualized Family Supports	(3,172,734)	(3,143,670)
132	Department of Children and Families	Adjust Funding to Reflect Current Requirements and Caseloads	GF	Community Kidcare	(93,995)	(93,995)
133	Department of Children and Families	Transfer of Juvenile Justice Functions to CSSD	GF	Juvenile Justice Outreach Services	(5,574,763)	(11,149,525)
134	Department of Children and Families	Transfer of Juvenile Justice Functions to CSSD	GF	Board and Care for Children - Short-term and Residential	(3,282,159)	(6,564,318)
135	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Other Expenses	240,000	80,000
136	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Differential Response System	60,195	15,049
137	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Regional Behavioral Health Consultation	107,468	26,867
138	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Health Assessment and Consultation	400,000	133,333
139	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Grants for Psychiatric Clinics for Children	90,000	22,500
140	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Day Treatment Centers for Children	75,000	18,750
141	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Juvenile Justice Outreach Services	150,386	50,129
142	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Child Abuse and Neglect Intervention	2,750,000	916,667
143	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Community Based Prevention Programs	462,000	154,000
144	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Family Violence Outreach and Counseling	744,610	230,320
145	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Family Preservation Services	324,973	261,973
146	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Substance Abuse Treatment	217,286	144,339
147	Department of Children and Families	Provide Funding for Juan F. Compliance	GF	Community Kidcare	450,000	150,000
148	Department of Children and Families	Suspend SCAS Residential Treatment Center Rate Increases	GF	Board and Care for Children - Short-term and Residential	(3,632,959)	(4,578,442)
149	Department of Children and Families	Provide TANF/SSBG Funding to CCDF	GF	Board and Care for Children - Short-term and Residential	2,407,211	3,209,614
150	Department of Children and Families	Reduce Funding for Underutilized STAR Beds	GF	Board and Care for Children - Short-term and Residential	(1,487,630)	(1,487,630)
151	Department of Children and Families	Annualize FY 17 Holdbacks	GF	Juvenile Justice Outreach Services	(369,565)	(369,565)
152	Department of Children and Families	Annualize FY 17 Holdbacks	GF	Covenant to Care	(4,214)	(4,214)
153	Department of Children and Families	Annualize FY 17 Holdbacks	GF	Neighborhood Center	(207,047)	(207,047)
154	Department of Children and Families	Annualize Rescissions	GF	Other Expenses	(300,000)	(300,000)
155	Department of Children and Families	Annualize Rescissions	GF	Juvenile Justice Outreach Services	(615,941)	(615,941)
156	Department of Children and Families	Eliminate Funding for Low Priority Contracts	GF	Family Support Services	(46,297)	(46,297)
157	Department of Children and Families	Eliminate Funding for Low Priority Contracts	GF	Community Based Prevention Programs	(148,385)	(148,385)
158	Department of Children and Families	Transfer Homeless Youth Program to DOH	GF	Homeless Youth	(2,329,087)	(2,329,087)
159	Department of Children and Families	Transfer Funding Between Accounts	GF	Child Welfare Support Services	(582,438)	(582,438)
160	Department of Children and Families	Transfer Funding Between Accounts	GF	Board and Care for Children - Foster	582,438	582,438

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
161	Division of Criminal Justice	Annualize FY 17 Savings for Turnover	GF	Personal Services	(400,000)	(400,000)
162	Division of Criminal Justice	Annualize FY 17 Savings for Turnover	WF	Personal Services	(36,000)	(36,000)
163	Division of Criminal Justice	Annualize FY 17 Savings for Turnover	WF	Fringe Benefits	(33,000)	(33,000)
164	Division of Criminal Justice	Achieve Efficiencies	GF	Personal Services	(301,500)	(374,998)
165	Division of Criminal Justice	Achieve Efficiencies	GF	Other Expenses	(59,376)	(62,500)
166	Division of Criminal Justice	Achieve Efficiencies	GF	Training And Education	(2,602)	(2,602)
167	Division of Criminal Justice	Achieve Efficiencies	GF	Expert Witnesses	(9,587)	(9,587)
168	Division of Criminal Justice	Achieve Efficiencies	GF	Medicaid Fraud Control	(55,394)	(55,394)
169	Division of Criminal Justice	Achieve Efficiencies	GF	Criminal Justice Commission	(22)	(22)
170	Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	Personal Services	(1,619,166)	(1,619,166)
171	Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	Other Expenses	(23,593)	(23,593)
172	Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	Witness Protection	(1,658)	(1,658)
173	Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	Training And Education	(22,044)	(22,044)
174	Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	Expert Witnesses	(46,757)	(46,757)
175	Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	Medicaid Fraud Control	(11,078)	(11,078)
176	Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	Criminal Justice Commission	(13)	(13)
177	Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	Cold Case Unit	(12,406)	(12,406)
178	Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	Shooting Taskforce	(10,449)	(10,449)
179	Division of Criminal Justice	Provide Personal Services Funding	GF	Personal Services	1,119,166	1,119,166
180	Department of Consumer Protection	Eliminate Vacant Positions	GF	Personal Services	(1,167,466)	(1,167,466)
181	Department of Consumer Protection	Annualize FY 17 Holdbacks	GF	Personal Services	(509,234)	(509,234)
182	Department of Consumer Protection	Annualize FY 17 Holdbacks	GF	Other Expenses	(38,924)	(38,924)
183	Department of Consumer Protection	Annualize Rescissions	GF	Other Expenses	(64,878)	(64,878)
184	Department of Consumer Protection	Eliminate Regulation On Various Licenses	GF	Personal Services	(123,548)	(123,548)
185	Department of Developmental Services	Provide Funding for ID Partnership	GF	ID Partnership Initiatives	1,400,000	1,900,000
186	Department of Developmental Services	Transfer Abuse Investigations Division from DORS	GF	Personal Services	961,837	961,837
187	Department of Developmental Services	Transfer Abuse Investigations Division from DORS	GF	Other Expenses	47,341	47,341
188	Department of Developmental Services	Transfer Funding for Certain Day Services to DSS	GF	Employment Opportunities and Day Services	(1,812,731)	(2,719,097)
189	Department of Developmental Services	Provide Funding for Housing Supports	GF	Housing Supports and Services	-	350,000
190	Department of Developmental Services	Reduce Funding for Various Line Items	GF	Workers' Compensation Claims	(250,000)	(250,000)
191	Department of Developmental Services	Annualize FY 17 Holdbacks	GF	Personal Services	(2,668,869)	(2,668,869)
192	Department of Developmental Services	Annualize FY 17 Holdbacks	GF	Other Expenses	(173,353)	(173,353)
193	Department of Developmental Services	Annualize FY 17 Holdbacks	GF	Family Support Grants	(37,382)	(37,382)
194	Department of Developmental Services	Annualize FY 17 Holdbacks	GF	Clinical Services	(78,912)	(78,912)
195	Department of Developmental Services	Annualize FY 17 Holdbacks	GF	Workers' Compensation Claims	(435,253)	(435,253)
196	Department of Developmental Services	Annualize FY 17 Holdbacks	GF	Behavioral Services Program	(759,102)	(759,102)
197	Department of Developmental Services	Annualize FY 17 Holdbacks	GF	Supplemental Payments for Medical Services	(127,878)	(127,878)
198	Department of Developmental Services	Annualize FY 17 Holdbacks	GF	Rent Subsidy Program	(50,302)	(50,302)
199	Department of Developmental Services	Annualize FY 17 Holdbacks	GF	Employment Opportunities and Day Services	(2,376,503)	(2,376,503)
200	Department of Developmental Services	Provide Employment and Day Service Funding for Age Outs	GF	Employment Opportunities and Day Services	2,023,900	4,478,744

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201	Department of Developmental Services	Annualize FY 17 Funding for Employment and Day Services	GF	Employment Opportunities and Day Services	1,766,799	1,766,799
202	Department of Developmental Services	Annualize FY 17 Residential Closures and Conversions	GF	Personal Services	(3,956,997)	(5,012,050)
203	Department of Developmental Services	Annualize FY 17 Residential Closures and Conversions	GF	Other Expenses	(544,231)	(618,573)
204	Department of Developmental Services	Annualize FY 17 Residential Closures and Conversions	GF	Clinical Services	(178,759)	(186,137)
205	Department of Developmental Services	Reduce BSP Funding to Reflect Current Requirement	GF	Behavioral Services Program	(1,965,823)	(1,965,823)
206	Department of Developmental Services	Reduce Personal Service to Reflect Retirements	GF	Personal Services	(572,250)	(572,250)
207	Department of Developmental Services	Close Southbury Training School (STS) Cottage	GF	Personal Services	(500,000)	(500,000)
208	Department of Developmental Services	Reduce Funding to Reflect Current Requirement for Payments	GF	Supplemental Payments for Medical Services	(253,310)	(253,310)
209	Department of Developmental Services	Fully Fund Employment and Day Service for High School Grads	GF	Employment Opportunities and Day Services	6,300,000	14,100,000
210	Department of Developmental Services	Annualize Rescissions	GF	Behavioral Services Program	(100,000)	(100,000)
211	Department of Developmental Services	Annualize Rescissions	GF	Supplemental Payments for Medical Services	(120,000)	(120,000)
212	Department of Developmental Services	Annualize Rescissions	GF	Rent Subsidy Program	(100,000)	(100,000)
213	Department of Developmental Services	Annualize Rescissions	GF	Employment Opportunities and Day Services	(1,000,000)	(1,000,000)
214	Department of Energy and Environmental Protection	Provide Funding to Reflect FY 17 Estimated Level	GF	Emergency Spill Response	535,069	535,069
215	Department of Energy and Environmental Protection	Provide Funding to Reflect FY 17 Estimated Level	GF	Solid Waste Management	480,647	480,647
216	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Personal Services	(1,537,840)	(1,537,840)
217	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Other Expenses	(29,576)	(29,576)
218	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Mosquito Control	(2,396)	(2,396)
219	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	State Superfund Site Maintenance	(12,358)	(12,358)
220	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Laboratory Fees	(3,990)	(3,990)
221	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Dam Maintenance	(1,239)	(1,239)
222	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Emergency Spill Response	(60,069)	(60,069)
223	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Solid Waste Management	(31,647)	(31,647)
224	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Underground Storage Tank	(9,104)	(9,104)
225	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Clean Air	(39,655)	(39,655)
226	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Environmental Conservation	(82,612)	(82,612)
227	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Environmental Quality	(37,783)	(37,783)
228	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Interstate Environmental Commission	(1,348)	(1,348)
229	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	New England Interstate Water Pollution Commission	(796)	(796)
230	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Northeast Interstate Forest Fire Compact	(92)	(92)
231	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Connecticut River Valley Flood Control Commission	(908)	(908)
232	Department of Energy and Environmental Protection	Annualize FY 17 Holdbacks	GF	Thames River Valley Flood Control Commission	(1,354)	(1,354)
233	Department of Energy and Environmental Protection	Adjust Indirect Overhead	PF	Indirect Overhead	(639,620)	(639,620)
234	Department of Energy and Environmental Protection	Adjust Funding for Various Dues	GF	Interstate Environmental Commission	1,348	1,348
235	Department of Energy and Environmental Protection	Adjust Funding for Various Dues	GF	New England Interstate Water Pollution Commission	796	796
236	Department of Energy and Environmental Protection	Adjust Funding for Various Dues	GF	Northeast Interstate Forest Fire Compact	92	92
237	Department of Energy and Environmental Protection	Adjust Funding for Various Dues	GF	Connecticut River Valley Flood Control Commission	908	908
238	Department of Energy and Environmental Protection	Adjust Funding for Various Dues	GF	Thames River Valley Flood Control Commission	1,354	1,354
239	Department of Energy and Environmental Protection	Eliminate Public Utility Control Vacant Positions	PF	Personal Services	(275,555)	(275,555)
240	Department of Energy and Environmental Protection	Eliminate Public Utility Control Vacant Positions	PF	Fringe Benefits	(220,444)	(220,444)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
241	Department of Energy and Environmental Protection	Eliminate General Fund Vacant Positions	GF	Personal Services	(1,276,000)	(1,276,000)
242	Department of Energy and Environmental Protection	Reduce Funding for Automobiles and Other Expenses	GF	Other Expenses	(187,552)	(187,552)
243	Department of Energy and Environmental Protection	Reduce Funding for Automobiles and Other Expenses	GF	Environmental Conservation	(89,051)	(89,051)
244	Department of Energy and Environmental Protection	Reduce Funding for Automobiles and Other Expenses	GF	Environmental Quality	(115,455)	(115,455)
245	Department of Energy and Environmental Protection	Transfer Old State House to Office of Legislative Management	GF	Other Expenses	(400,000)	(400,000)
246	Department of Energy and Environmental Protection	Establish Passport to Parks Program	GF	Personal Services	(1,710,384)	(2,728,328)
247	Department of Energy and Environmental Protection	Establish Passport to Parks Program	PP	Personal Services	2,050,962	4,101,924
248	Department of Energy and Environmental Protection	Establish Passport to Parks Program	GF	Other Expenses	(928,820)	(1,809,821)
249	Department of Energy and Environmental Protection	Establish Passport to Parks Program	PP	Other Expenses	2,057,439	4,114,877
250	Department of Energy and Environmental Protection	Establish Passport to Parks Program	GF	Mosquito Control	(1,049)	(4,195)
251	Department of Energy and Environmental Protection	Establish Passport to Parks Program	GF	Dam Maintenance	(2,249)	(8,995)
252	Department of Energy and Environmental Protection	Establish Passport to Parks Program	PP	Fringe Benefits	1,322,666	2,645,331
253	Department of Energy and Environmental Protection	Establish Passport to Parks Program	GF	Environmental Conservation	(1,290,336)	(1,603,014)
254	Department of Energy and Environmental Protection	Establish Passport to Parks Program	GF	Environmental Quality	(7,936)	(31,743)
255	Department of Energy and Environmental Protection	Establish Passport to Parks Program	PP	Conservation Districts & Soil and Water Councils	653,000	653,000
256	Department of Energy and Environmental Protection	Provide Funding for West River Watershed	GF	Other Expenses	100,000	100,000
257	Department of Energy and Environmental Protection	Achieve Efficiencies	GF	Personal Services	(570,568)	(570,568)
258	Department of Energy and Environmental Protection	Annualize Rescissions	TF	Other Expenses	(36,946)	(36,946)
259	Department of Energy and Environmental Protection	Annualize Rescissions	GF	Mosquito Control	(11,983)	(11,983)
260	Department of Energy and Environmental Protection	Annualize Rescissions	GF	Underground Storage Tank	(45,523)	(45,523)
261	Department of Energy and Environmental Protection	Annualize Rescissions	GF	Environmental Quality	(250,000)	(250,000)
262	Department of Energy and Environmental Protection	Establish Fish Hatcheries Non-Lapsing Account	GF	Personal Services	(440,419)	(440,419)
263	Department of Energy and Environmental Protection	Establish Fish Hatcheries Non-Lapsing Account	GF	Other Expenses	(103,391)	(103,391)
264	Department of Energy and Environmental Protection	Establish Fish Hatcheries Non-Lapsing Account	GF	Environmental Conservation	(1,535,752)	(1,535,752)
265	Department of Energy and Environmental Protection	Establish Fish Hatcheries Non-Lapsing Account	GF	Fish Hatcheries	2,079,562	2,079,562
266	Office of Higher Education	Annualize FY 17 Holdbacks	GF	Personal Services	(49,036)	(49,036)
267	Office of Higher Education	Annualize FY 17 Holdbacks	GF	Other Expenses	(2,332)	(2,332)
268	Office of Higher Education	Annualize FY 17 Holdbacks	GF	Minority Advancement Program	(55,351)	(55,351)
269	Office of Higher Education	Annualize FY 17 Holdbacks	GF	Alternate Route to Certification	(1,436)	(1,436)
270	Office of Higher Education	Annualize FY 17 Holdbacks	GF	National Service Act	(8,068)	(8,068)
271	Office of Higher Education	Annualize FY 17 Holdbacks	GF	Minority Teacher Incentive Program	(11,001)	(11,001)
272	Office of Higher Education	Annualize FY 17 Holdbacks	GF	Roberta B. Willis Scholarship Fund	(1,120,918)	(1,120,918)
273	Office of Higher Education	Reduce Funding for Various Line Items	GF	Personal Services	(7,314)	(7,314)
274	Office of Higher Education	Reduce Funding for Various Line Items	GF	Other Expenses	(5,442)	(5,442)
275	Office of Higher Education	Reduce Funding for Various Line Items	GF	Alternate Route to Certification	(46,447)	(46,447)
276	Office of Higher Education	Reduce Funding for the Roberta B. Willis Scholarship Program	GF	Roberta B. Willis Scholarship Fund	(897,222)	(2,854,389)
277	Office of Higher Education	Reduce Funding Based on Transfer to SDE	GF	Personal Services	(150,000)	(150,000)
278	Department of Motor Vehicles	Adjust Funding for the Drive-Only License Program	TF	Personal Services	304,966	-
279	Department of Motor Vehicles	Reduce Funding for Other Expenses	TF	Other Expenses	-	(500,000)
280	Department of Banking	Provide Funding for Staffing	BF	Personal Services	232,157	232,157

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
281	Department of Banking	Provide Funding for Staffing	BF	Other Expenses	9,400	9,400
282	Department of Banking	Provide Funding for Staffing	BF	Fringe Benefits	185,725	185,725
283	Department of Banking	Adjust Fringe Benefits and Indirect Overhead	BF	Fringe Benefits	110,250	110,250
284	Department of Banking	Adjust Fringe Benefits and Indirect Overhead	BF	Indirect Overhead	204,330	204,330
285	Department of Banking	Eliminate Vacant Positions	BF	Personal Services	(196,622)	(196,622)
286	Department of Banking	Eliminate Vacant Positions	BF	Fringe Benefits	(157,297)	(157,297)
287	Department of Banking	Eliminate Durational Position	BF	Personal Services	(61,686)	(76,373)
288	Department of Banking	Eliminate Durational Position	BF	Fringe Benefits	(49,349)	(61,098)
289	Department of Correction	Annualize FY 17 Holdbacks	GF	Personal Services	(3,999,269)	(3,999,269)
290	Department of Correction	Annualize FY 17 Holdbacks	GF	Other Expenses	(1,950,430)	(1,950,430)
291	Department of Correction	Annualize FY 17 Holdbacks	GF	Workers' Compensation Claims	(710,335)	(710,335)
292	Department of Correction	Annualize FY 17 Holdbacks	GF	Inmate Medical Services	(2,558,923)	(2,558,923)
293	Department of Correction	Annualize FY 17 Holdbacks	GF	Board of Pardons and Paroles	(214,958)	(214,958)
294	Department of Correction	Annualize FY 17 Holdbacks	GF	Program Evaluation	(179,669)	(179,669)
295	Department of Correction	Annualize FY 17 Holdbacks	GF	Aid to Paroled and Discharged Inmates	(4,623)	(4,623)
296	Department of Correction	Annualize FY 17 Holdbacks	GF	Legal Services To Prisoners	(23,203)	(23,203)
297	Department of Correction	Annualize FY 17 Holdbacks	GF	Volunteer Services	(7,720)	(7,720)
298	Department of Correction	Annualize FY 17 Holdbacks	GF	Community Support Services	(1,044,112)	(1,044,112)
299	Department of Correction	Annualize Various FY 17 Agency Operation Changes	GF	Personal Services	(2,047,185)	(2,047,185)
300	Department of Correction	Annualize Various FY 17 Agency Operation Changes	GF	Other Expenses	(178,480)	(178,480)
301	Department of Correction	Adjust Funding to Reflect the FY 17 Deficiency	GF	Workers' Compensation Claims	3,904,079	3,904,079
302	Department of Correction	Reduce Funding based on Facility and Unit Closures	GF	Personal Services	(9,955,876)	(11,257,646)
303	Department of Correction	Reduce Funding based on Facility and Unit Closures	GF	Other Expenses	(1,913,392)	(2,158,834)
304	Department of Correction	Reduce Funding based on Facility and Unit Closures	GF	Inmate Medical Services	(3,000,000)	(3,000,000)
305	Department of Correction	Provide Funding for Legal Services to Prisoners Contract	GF	Legal Services To Prisoners	46,757	46,757
306	Department of Correction	Provide Funding for Projected Pharmaceutical Cost Growth	GF	Inmate Medical Services	688,124	688,124
307	Department of Correction	Reduce Funding for the Board of Pardons and Parole	GF	Board of Pardons and Paroles	(535,042)	(535,042)
308	Department of Correction	Transfer STRIDE from DOL	GF	STRIDE	108,656	108,656
309	Department of Correction	Provide Funding for EMERGE CT	GF	Community Support Services	150,000	150,000
310	Department of Correction	Competitively Bid the Contract for Inmate Medical Services	GF	Inmate Medical Services	-	(8,042,666)
311	Department of Housing	Provide Funding for Caseload for Money Follows the Person	GF	Housing/Homeless Services	1,779,951	5,219,340
312	Department of Housing	Annualize FY 17 Funding for Money Follows the Person	GF	Housing/Homeless Services	2,047,368	2,047,368
313	Department of Housing	Annualize FY 17 Holdbacks	GF	Personal Services	(20,030)	(20,030)
314	Department of Housing	Annualize FY 17 Holdbacks	GF	Other Expenses	(1,800)	(1,800)
315	Department of Housing	Annualize FY 17 Holdbacks	GF	Elderly Rental Registry and Counselors	(10,458)	(10,458)
316	Department of Housing	Annualize FY 17 Holdbacks	GF	Subsidized Assisted Living Demonstration	(21,810)	(21,810)
317	Department of Housing	Annualize FY 17 Holdbacks	GF	Congregate Facilities Operation Costs	(73,593)	(73,593)
318	Department of Housing	Annualize FY 17 Holdbacks	GF	Elderly Congregate Rent Subsidy	(20,020)	(20,020)
319	Department of Housing	Annualize FY 17 Holdbacks	GF	Tax Abatement	(1,078,993)	(1,078,993)
320	Department of Housing	Annualize FY 17 Holdbacks	GF	Housing/Homeless Services - Municipality	(5,928)	(5,928)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
321	Department of Housing	Annualize Funding for Congregate Program	GF	Congregate Facilities Operation Costs	50,466	50,466
322	Department of Housing	Transfer Homeless Youth Program to Department of Housing	GF	Homeless Youth	2,329,087	2,329,087
323	Department of Housing	Eliminate Funding for Housing Assistance and Counseling	GF	Housing Assistance and Counseling Program	(366,503)	(366,503)
324	Department of Housing	Reduce Funding for Various Line Items	GF	Personal Services	(129,970)	(129,970)
325	Department of Housing	Reduce Funding for Various Line Items	GF	Other Expenses	(16,205)	(16,205)
326	Department of Housing	Reduce Funding for Residences for Persons with AIDS	GF	Housing/Homeless Services	(234,191)	(234,191)
327	Department of Housing	Provide TANF/SSBG Funding to CCDF	GF	Housing/Homeless Services	3,495,579	4,660,772
328	Department of Housing	Reduce Funding for the Security Deposit Guarantee Program	GF	Housing/Homeless Services	(60,000)	(60,000)
329	Department of Housing	Reduce Funding for Assisted Living Demonstration Program	GF	Subsidized Assisted Living Demonstration	(75,000)	(75,000)
330	Department of Housing	Provide Funding for Crumbling Foundations	IF	Crumbling Foundations	110,844	110,844
331	Insurance Department	Adjust Indirect Overhead	IF	Indirect Overhead	(66,147)	(66,147)
332	Insurance Department	Transfer Funding to the Office of Health Strategy	IF	Personal Services	-	(146,426)
333	Insurance Department	Transfer Funding to the Office of Health Strategy	IF	Fringe Benefits	-	(116,552)
334	Insurance Department	Eliminate Vacant Positions	IF	Personal Services	(595,000)	(595,000)
335	Insurance Department	Eliminate Vacant Positions	IF	Fringe Benefits	(455,000)	(455,000)
336	Insurance Department	Reduce Funds for Information Technology Contract with UConn	IF	Other Expenses	(150,000)	(150,000)
337	Insurance Department	Reduce Funding for Lease Costs	IF	Other Expenses	(22,000)	(22,000)
338	Labor Department	Annualize FY 17 Holdbacks	GF	Personal Services	(88,360)	(88,360)
339	Labor Department	Annualize FY 17 Holdbacks	GF	Other Expenses	(10,508)	(10,508)
340	Labor Department	Annualize FY 17 Holdbacks	GF	CETC Workforce	(39,254)	(39,254)
341	Labor Department	Annualize FY 17 Holdbacks	GF	Job Funnels Projects	(47,379)	(47,379)
342	Labor Department	Annualize FY 17 Holdbacks	GF	Connecticut's Youth Employment Program	(52,250)	(52,250)
343	Labor Department	Annualize FY 17 Holdbacks	GF	Jobs First Employment Services	(240,178)	(240,178)
344	Labor Department	Annualize FY 17 Holdbacks	GF	STRIDE	(23,141)	(23,141)
345	Labor Department	Annualize FY 17 Holdbacks	GF	Apprenticeship Program	(15,085)	(15,085)
346	Labor Department	Annualize FY 17 Holdbacks	GF	Spanish-American Merchants Association	(22,695)	(22,695)
347	Labor Department	Annualize FY 17 Holdbacks	GF	Connecticut Career Resource Network	(4,735)	(4,735)
348	Labor Department	Annualize FY 17 Holdbacks	GF	Incumbent Worker Training	(17,639)	(17,639)
349	Labor Department	Annualize FY 17 Holdbacks	GF	STRIVE	(11,013)	(11,013)
350	Labor Department	Annualize FY 17 Holdbacks	GF	Customized Services	(371,215)	(371,215)
351	Labor Department	Annualize FY 17 Holdbacks	GF	Opportunities for Long Term Unemployed	(616,267)	(616,267)
352	Labor Department	Annualize FY 17 Holdbacks	GF	Veterans' Opportunity Pilot	(31,553)	(31,553)
353	Labor Department	Annualize FY 17 Holdbacks	GF	Second Chance Initiative	(59,922)	(59,922)
354	Labor Department	Annualize FY 17 Holdbacks	GF	Cradle To Career	(98,000)	(98,000)
355	Labor Department	Annualize FY 17 Holdbacks	GF	2Gen - TANF	(512,252)	(512,252)
356	Labor Department	Annualize FY 17 Holdbacks	GF	ConnectiCorps	(42,619)	(42,619)
357	Labor Department	Annualize FY 17 Holdbacks	GF	New Haven Jobs Funnel	(33,327)	(33,327)
358	Labor Department	Increase Arbitrator Compensation for Written Decisions	GF	Other Expenses	40,000	40,000
359	Labor Department	Reduce Funding for Various Line Items	GF	Job Funnels Projects	(41,344)	(41,344)
360	Labor Department	Reduce Funding for Various Line Items	GF	Connecticut's Youth Employment Program	(1,172,750)	(1,172,750)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
361	Labor Department	Reduce Funding for Various Line Items	GF	Jobs First Employment Services	(1,059,822)	(1,059,822)
362	Labor Department	Reduce Funding for Various Line Items	GF	STRIDE	(306,236)	(306,236)
363	Labor Department	Reduce Funding for Various Line Items	GF	Apprenticeship Program	(22,415)	(22,415)
364	Labor Department	Reduce Funding for Various Line Items	GF	STRIVE	(80,788)	(80,788)
365	Labor Department	Reduce Funding for Various Line Items	GF	Veterans' Opportunity Pilot	(125,947)	(125,947)
366	Labor Department	Reduce Funding for Various Line Items	GF	Second Chance Initiative	(825,967)	(825,967)
367	Labor Department	Reduce Funding for Various Line Items	GF	New Haven Jobs Funnel	(66,673)	(66,673)
368	Labor Department	Eliminate Funding for Various Line Items	BF	Individual Development Accounts	(190,000)	(190,000)
369	Labor Department	Eliminate Funding for Various Line Items	GF	Incumbent Worker Training	(570,337)	(570,337)
370	Labor Department	Eliminate Funding for Various Line Items	GF	ConnectiCorps	(82,839)	(82,839)
371	Labor Department	Provide Funding for the Manufacturing Pipeline Initiative	GF	Manufacturing Pipeline Initiative	500,000	1,000,000
372	Labor Department	Provide Funding for Apprenticeship Initiative	GF	Healthcare Apprenticeship Initiative	500,000	1,000,000
373	Labor Department	Move 2Gen to OEC	GF	2Gen - TANF	(750,000)	(750,000)
374	Labor Department	Provide Funding for Various Accounts	GF	Workforce Investment Act	2,609,299	2,609,299
375	Labor Department	Move STRIDE to DOC	GF	STRIDE	(108,656)	(108,656)
376	Labor Department	Reduce Summer Youth Employment	GF	Connecticut's Youth Employment Program	(3,000,000)	-
377	Department of Transportation	Increase Funding for ADA Para-Transit	TF	ADA Para-transit Program	998,256	998,256
378	Department of Transportation	Increase Funding for Bus Operations	TF	Bus Operations	4,519,897	16,588,874
379	Department of Transportation	Annualize FY 17 Funding for 36 Positions	TF	Personal Services	702,768	702,768
380	Department of Transportation	Increase Funding for Rail Operations	TF	Rail Operations	7,120,888	31,976,087
381	Department of Transportation	Adjust Funding for Road Salt	TF	Other Expenses	1,500,000	1,500,000
382	Department of Transportation	Eliminate Appropriation to Reflect Federal Policy	TF	Airport Operations	(3,750,000)	(3,750,000)
383	Department of Transportation	Provide Funding for Bridge Safety and Inspection	TF	Personal Services	30,081	80,216
384	Department of Transportation	Fund Transit District Equipment Through the Capital Program	TF	Bus Operations	(1,509,749)	(1,509,749)
385	Department of Transportation	Acquire Ownership of Building from DAS	TF	Other Expenses	512,800	-
386	Department of Transportation	Transfer Funding for Transportation to Work Program	TF	Transportation to Work	2,370,629	2,370,629
387	Department of Transportation	Reduce Funding for CTFastrak	TF	Bus Operations	(1,500,000)	(1,500,000)
388	Department of Transportation	Increase Funding for Non-ADA Transit Program	TF	Non-ADA Dial-A-Ride Program	1,000,000	1,000,000
389	Department of Transportation	Annualize Rescissions	TF	Personal Services	(2,000,000)	(2,000,000)
390	Department of Transportation	Annualize Rescissions	TF	Other Expenses	(700,000)	(700,000)
391	Department of Transportation	Annualize Rescissions	TF	Pay-As-You-Go Transportation Projects	(959,337)	(959,337)
392	Department of Transportation	Provide Funding for Water Taxi	TF	Other Expenses	100,000	100,000
393	Department of Public Health	Provide Funding for Children's HPV Vaccination	IF	Immunization Services	7,452,141	11,027,802
394	Department of Public Health	Provide General Fund Support for Newborn Screening	GF	Personal Services	1,056,304	1,056,304
395	Department of Public Health	Provide General Fund Support for Newborn Screening	GF	Other Expenses	1,188,417	1,188,417
396	Department of Public Health	Provide General Fund Support for Newborn Screening	GF	Children's Health Initiatives	599,177	599,177
397	Department of Public Health	Provide General Fund Support for the CHI Account	GF	Children's Health Initiatives	2,336,592	2,336,592
398	Department of Public Health	Annualize FY 17 Holdbacks	GF	Personal Services	(709,065)	(709,065)
399	Department of Public Health	Annualize FY 17 Holdbacks	GF	Other Expenses	(413,182)	(413,182)
400	Department of Public Health	Annualize FY 17 Holdbacks	GF	Community Health Services	(108,084)	(108,084)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
401	Department of Public Health	Annualize FY 17 Holdbacks	GF	School Based Health Clinics	(366,621)	(366,621)
402	Department of Public Health	Transfer OHCA to the New Office of Health Strategy	GF	Personal Services	-	(1,937,390)
403	Department of Public Health	Transfer OHCA to the New Office of Health Strategy	GF	Other Expenses	-	(38,042)
404	Department of Public Health	Reduce Funding for Local and District Health Departments	GF	Local and District Departments of Health	(460,510)	(460,510)
405	Department of Public Health	Adjust Funding for Community Health Centers	GF	Community Health Services	(211,163)	-
406	Department of Public Health	Provide Support to the Drinking Water Section	GF	Personal Services	254,350	896,004
407	Department of Public Health	Provide Support to the Drinking Water Section	GF	Other Expenses	62,018	206,432
408	Department of Public Health	Provide Funding for Easy Breathing	GF	Other Expenses	250,000	250,000
409	Department of Public Health	Annualize Rescissions	GF	Personal Services	(625,000)	(625,000)
410	Department of Public Health	Annualize Rescissions	GF	Other Expenses	(100,000)	(100,000)
411	Department of Public Health	Adjust Funding to Reflect Current Requirements	GF	Personal Services	(150,000)	(150,000)
412	Department of Public Health	Adjust Funding to Reflect Current Requirements	GF	Other Expenses	70,597	72,714
413	Department of Public Health	Adjust Funding to Reflect Current Requirements	IF	Immunization Services	1,764,133	2,989,806
414	Department of Public Health	Adjust Funding to Reflect Current Requirements	IF	X-Ray Screening and Tuberculosis Care	(150,000)	(150,000)
415	Department of Public Health	Adjust Funding to Reflect Current Requirements	GF	Local and District Departments of Health	521,182	521,182
416	Department of Public Health	Provide Funding for a SBHC in East Hartford	GF	School Based Health Clinics	125,000	125,000
417	Department of Public Health	Provide Funding for the Licensure of Urgent Care Centers	GF	Personal Services	126,955	137,535
418	Department of Public Health	Eliminate Funding for Maternal Mortality Review	GF	Maternal Mortality Review	(1)	(1)
419	Department of Public Health	Provide Two Health Care Analysts for OHCA	GF	Personal Services	133,299	144,407
420	Department of Emergency Services and Public Protection	FY 17 RSA transfer for NP-1 Contract	GF	Personal Services	8,478,586	8,478,586
421	Department of Emergency Services and Public Protection	Provide Funding for Wage Increases for the NP-1 Contract	GF	Personal Services	6,010,711	8,136,149
422	Department of Emergency Services and Public Protection	Provide Funding Related to Body Worn Camera Devices	GF	Personal Services	159,405	159,405
423	Department of Emergency Services and Public Protection	Provide Funding Related to Body Worn Camera Devices	GF	Other Expenses	225,000	225,000
424	Department of Emergency Services and Public Protection	Replace State Police Vehicles and Bulletproof Vests	GF	Fleet Purchase	-	378,775
425	Department of Emergency Services and Public Protection	Provide Funding for a Trooper Class in FY 18	GF	Other Expenses	438,200	-
426	Department of Emergency Services and Public Protection	Adjust Funding to Reflect the FY 17 Deficiency	GF	Workers' Compensation Claims	376,962	471,817
427	Department of Emergency Services and Public Protection	Provide Funding for Various IT Programs and Maintenance	GF	Other Expenses	361,110	492,794
428	Department of Emergency Services and Public Protection	Provide Funding for Lab Supplies	GF	Other Expenses	-	293,907
429	Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	Fire Training School - Willimantic	73,176	73,176
430	Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	Fire Training School - Torrington	35,217	35,217
431	Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	Fire Training School - New Haven	18,364	18,364
432	Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	Fire Training School - Derby	14,039	14,039
433	Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	Fire Training School - Wolcott	46,332	46,332
434	Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	Fire Training School - Fairfield	32,695	32,695
435	Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	Fire Training School - Hartford	92,436	92,436
436	Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	Fire Training School - Middletown	45,370	45,370
437	Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	Fire Training School - Stamford	33,112	33,112
438	Department of Emergency Services and Public Protection	Transfer Funding for Criminal Justice Information System	GF	Criminal Justice Information System	2,392,840	2,739,398
439	Department of Emergency Services and Public Protection	Increase Fire Prevention/Control Certification Testing Fees	GF	Other Expenses	(130,000)	(130,000)
440	Department of Emergency Services and Public Protection	Reduce Funding to Various Accounts	GF	Other Expenses	(282,800)	(282,800)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
441	Department of Emergency Services and Public Protection	Reduce Funding to Various Accounts	GF	Equipment	(83,983)	(83,983)
442	Department of Emergency Services and Public Protection	Annualize FY 17 Holdbacks	GF	Personal Services	(4,096,726)	(4,096,726)
443	Department of Emergency Services and Public Protection	Annualize FY 17 Holdbacks	GF	Other Expenses	(262,751)	(262,751)
444	Department of Emergency Services and Public Protection	Annualize FY 17 Holdbacks	GF	Equipment	(2,597)	(2,597)
445	Department of Emergency Services and Public Protection	Annualize FY 17 Holdbacks	GF	Fleet Purchase	(191,844)	(191,844)
446	Department of Emergency Services and Public Protection	Annualize FY 17 Holdbacks	GF	Workers' Compensation Claims	(128,814)	(128,814)
447	Department of Emergency Services and Public Protection	Annualize FY 17 Holdbacks	GF	Maintenance of County Base Fire Radio Network	(670)	(670)
448	Department of Emergency Services and Public Protection	Annualize FY 17 Holdbacks	GF	Maintenance of State-Wide Fire Radio Network	(446)	(446)
449	Department of Emergency Services and Public Protection	Annualize FY 17 Holdbacks	GF	Police Association of Connecticut	(5,330)	(5,330)
450	Department of Emergency Services and Public Protection	Annualize FY 17 Holdbacks	GF	Connecticut State Firefighter's Association	(5,462)	(5,462)
451	Department of Emergency Services and Public Protection	Defer FY 17 Trooper Class	GF	Personal Services	(3,000,000)	(3,000,000)
452	Department of Revenue Services	Annualize FY 17 Holdbacks	GF	Personal Services	(1,722,594)	(1,722,594)
453	Department of Revenue Services	Annualize FY 17 Holdbacks	GF	Other Expenses	(203,294)	(203,294)
454	Department of Revenue Services	Provide Funding for the Connecticut Fresh Start Initiative	GF	Personal Services	200,000	30,000
455	Department of Revenue Services	Provide Funding for the Connecticut Fresh Start Initiative	GF	Other Expenses	1,450,000	320,000
456	Department of Revenue Services	Transfer Funding for MSA Enforcement to Tobacco Account	GF	Personal Services	(716,483)	(716,483)
457	Department of Revenue Services	Transfer Funding for MSA Enforcement to Tobacco Account	GF	Other Expenses	(62,081)	(62,081)
458	Department of Revenue Services	Provide Funding for Biennial Tax Incidence Study	GF	Other Expenses	197,100	-
459	Department of Revenue Services	Eliminate Biennial Tax Incidence Study	GF	Other Expenses	(197,100)	-
460	Department of Revenue Services	Provide Funding for Collections and Enforcement	GF	Personal Services	1,200,000	1,200,000
461	Department of Social Services	Update Current Services-Other Expenses and Personal Services	GF	Personal Services	6,520,000	6,520,000
462	Department of Social Services	Update Current Services-Other Expenses and Personal Services	GF	Other Expenses	(3,092,239)	(2,443,284)
463	Department of Social Services	Provide Funding for PCMH+ Quality Payments	GF	Medicaid	1,350,000	1,350,000
464	Department of Social Services	Provide Funding for Continued Operation of ImpaCT	GF	Other Expenses	7,675,746	10,926,900
465	Department of Social Services	Update Current Services- Medicaid	GF	Medicaid	57,845,939	93,610,939
466	Department of Social Services	Update Current Services- State Funded SNAP	GF	State-Funded Supplemental Nutrition Assistance Program	(93,286)	(208,081)
467	Department of Social Services	Update Current Services- HUSKY B	GF	HUSKY B Program	710,000	970,000
468	Department of Social Services	Provide Funding for Cost of Living Adjustments	GF	Old Age Assistance	84,159	248,576
469	Department of Social Services	Provide Funding for Cost of Living Adjustments	GF	Aid To The Blind	660	1,808
470	Department of Social Services	Provide Funding for Cost of Living Adjustments	GF	Aid To The Disabled	176,408	500,558
471	Department of Social Services	Provide Funding for Cost of Living Adjustments	GF	Temporary Family Assistance - TANF	1,035,171	3,051,763
472	Department of Social Services	Provide Funding for Cost of Living Adjustments	GF	State Administered General Assistance	232,268	681,036
473	Department of Social Services	Provide Funding for Statutory Rate Increases	GF	Medicaid	28,360,000	44,760,000
474	Department of Social Services	Provide Funding for Statutory Rate Increases	GF	Old Age Assistance	593,565	1,196,545
475	Department of Social Services	Provide Funding for Statutory Rate Increases	GF	Aid To The Blind	9,763	20,257
476	Department of Social Services	Provide Funding for Statutory Rate Increases	GF	Aid To The Disabled	875,650	1,774,093
477	Department of Social Services	Provide Funding for HUSKY D Reimbursement Changes	GF	Medicaid	59,120,000	87,240,000
478	Department of Social Services	Update Current Services- Autism Services	GF	Medicaid	6,312,800	12,102,800
479	Department of Social Services	Annualize FY 17 Savings Related to Children Dental Rates	GF	Medicaid	(620,000)	(620,000)
480	Department of Social Services	Adjust Funding for Nursing Home Fair Rent	GF	Medicaid	(940,000)	(70,000)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
481	Department of Social Services	Provide Funding for Medicare Part D Clawback Payment	GF	Medicaid	14,090,000	19,790,000
482	Department of Social Services	Reflect Savings from Electronic Visit Verification (EVV)	GF	Medicaid	(3,630,000)	(4,930,000)
483	Department of Social Services	Reflect SCHIP Fix In CMS Claims Submissions	GF	Medicaid	(15,000,000)	(15,000,000)
484	Department of Social Services	Update Current Services-State Supplemental Programs	GF	Old Age Assistance	58,623	31,246
485	Department of Social Services	Update Current Services-State Supplemental Programs	GF	Aid To The Blind	(44,561)	(33,271)
486	Department of Social Services	Update Current Services-State Supplemental Programs	GF	Aid To The Disabled	(491,405)	(819,139)
487	Department of Social Services	Update Current Services- Temporary Family Assistance	GF	Temporary Family Assistance - TANF	(10,307,710)	(10,307,710)
488	Department of Social Services	Update Current Services- CT Home Care Program for Elders	GF	Connecticut Home Care Program	1,900,000	6,340,000
489	Department of Social Services	Update Current Services-Protective Services for the Elderly	GF	Protective Services to the Elderly	294,020	306,904
490	Department of Social Services	Update Current Services-SAGA	GF	State Administered General Assistance	(2,385,022)	(2,481,857)
491	Department of Social Services	Reflects Federal Revenue Based on Revised Population	GF	Hospital Supplemental Payments	(2,000,000)	(2,000,000)
492	Department of Social Services	Eliminate COLA Pass Through for Supplemental Assistance	GF	Old Age Assistance	(385,000)	(838,000)
493	Department of Social Services	Eliminate COLA Pass Through for Supplemental Assistance	GF	Aid To The Blind	(5,000)	(10,000)
494	Department of Social Services	Eliminate COLA Pass Through for Supplemental Assistance	GF	Aid To The Disabled	(826,000)	(1,749,000)
495	Department of Social Services	Eliminate Funding for Cost of Living Adjustments	GF	Old Age Assistance	(84,159)	(248,576)
496	Department of Social Services	Eliminate Funding for Cost of Living Adjustments	GF	Aid To The Blind	(660)	(1,808)
497	Department of Social Services	Eliminate Funding for Cost of Living Adjustments	GF	Aid To The Disabled	(176,408)	(500,558)
498	Department of Social Services	Eliminate Funding for Cost of Living Adjustments	GF	Temporary Family Assistance - TANF	(1,035,171)	(3,051,763)
499	Department of Social Services	Eliminate Funding for Cost of Living Adjustments	GF	State Administered General Assistance	(232,268)	(681,036)
500	Department of Social Services	Eliminate Rate Increases	GF	Medicaid	(28,360,000)	(44,760,000)
501	Department of Social Services	Eliminate Rate Increases	GF	Old Age Assistance	(593,565)	(1,196,545)
502	Department of Social Services	Eliminate Rate Increases	GF	Aid To The Blind	(9,763)	(20,257)
503	Department of Social Services	Eliminate Rate Increases	GF	Aid To The Disabled	(875,650)	(1,774,093)
504	Department of Social Services	Reduce Funding for Various Programs	GF	Services for Persons With Disabilities	(92,563)	(92,563)
505	Department of Social Services	Eliminate Funding for HUSKY Performance Monitoring Account	GF	HUSKY Performance Monitoring	(109,119)	(109,119)
506	Department of Social Services	Transfer Transportation to Work Funding to DOT	TF	Family Programs - TANF	(2,370,629)	(2,370,629)
507	Department of Social Services	Annualize FY 17 Holdbacks	GF	Personal Services	(1,152,467)	(1,152,467)
508	Department of Social Services	Annualize FY 17 Holdbacks	GF	Other Expenses	(1,445,024)	(1,445,024)
509	Department of Social Services	Annualize FY 17 Holdbacks	GF	HUSKY Performance Monitoring	(49,024)	(49,024)
510	Department of Social Services	Annualize FY 17 Holdbacks	GF	Genetic Tests in Paternity Actions	(2,533)	(2,533)
511	Department of Social Services	Annualize FY 17 Holdbacks	GF	State-Funded Supplemental Nutrition Assistance Program	(150,824)	(150,824)
512	Department of Social Services	Annualize FY 17 Holdbacks	GF	Food Stamp Training Expenses	(304)	(304)
513	Department of Social Services	Annualize FY 17 Holdbacks	GF	Human Resource Development-Hispanic Programs	(23,962)	(23,962)
514	Department of Social Services	Annualize FY 17 Holdbacks	GF	Safety Net Services	(63,260)	(63,260)
515	Department of Social Services	Annualize FY 17 Holdbacks	GF	Refunds Of Collections	(2,929)	(2,929)
516	Department of Social Services	Annualize FY 17 Holdbacks	GF	Services for Persons With Disabilities	(14,314)	(14,314)
517	Department of Social Services	Annualize FY 17 Holdbacks	GF	Nutrition Assistance	(12,027)	(12,027)
518	Department of Social Services	Annualize FY 17 Holdbacks	GF	Connecticut Children's Medical Center	(391,459)	(391,459)
519	Department of Social Services	Annualize FY 17 Holdbacks	GF	Community Services	(239,012)	(239,012)
520	Department of Social Services	Annualize FY 17 Holdbacks	GF	Human Service Infrastructure Community Action Program	(82,108)	(82,108)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
521	Department of Social Services	Annualize FY 17 Holdbacks	GF	Teen Pregnancy Prevention	(43,687)	(43,687)
522	Department of Social Services	Annualize FY 17 Holdbacks	GF	Family Programs - TANF	(10,888)	(10,888)
523	Department of Social Services	Annualize FY 17 Holdbacks	GF	Hospital Supplemental Payments	(400,427)	(400,427)
524	Department of Social Services	Annualize FY 17 Holdbacks	GF	Human Resource Development-Hispanic Programs - Municipality	(141)	(141)
525	Department of Social Services	Annualize FY 17 Holdbacks	GF	Teen Pregnancy Prevention - Municipality	(3,446)	(3,446)
526	Department of Social Services	Annualize FY 17 Holdbacks	GF	Community Services - Municipality	(70,742)	(70,742)
527	Department of Social Services	Reallocate Funding for the 211 Infoline Contract	GF	Other Expenses	282,983	377,310
528	Department of Social Services	Reallocate Funding for the 211 Infoline Contract	GF	Human Service Infrastructure Community Action Program	(282,983)	(377,310)
529	Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	Human Resource Development-Hispanic Programs	(77,479)	(77,479)
530	Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	Safety Net Services	(204,542)	(204,542)
531	Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	Community Services	(76,520)	(76,520)
532	Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	Human Service Infrastructure Community Action Program	(265,485)	(265,485)
533	Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	Teen Pregnancy Prevention	(141,254)	(141,254)
534	Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	Family Programs - TANF	(35,204)	(35,204)
535	Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	Human Resource Development-Hispanic Programs - Municipality	(458)	(458)
536	Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	Teen Pregnancy Prevention - Municipality	(11,143)	(11,143)
537	Department of Social Services	Shift Funding to Social Services Block Grant (SSBG)	GF	Human Service Infrastructure Community Action Program	(422,673)	(563,564)
538	Department of Social Services	Provide TANF/SSBG Funding to CCDF	GF	Nutrition Assistance	336,116	448,155
539	Department of Social Services	Provide TANF/SSBG Funding to CCDF	GF	Human Service Infrastructure Community Action Program	1,350,717	1,800,956
540	Department of Social Services	Provide TANF/SSBG Funding to CCDF	GF	Domestic Violence Shelters	145,944	194,592
541	Department of Social Services	Reduce Excess Capacity in Nursing Homes	GF	Medicaid	-	(800,000)
542	Department of Social Services	Reduce Home Health Add-On Services	GF	Medicaid	(2,100,000)	(1,700,000)
543	Department of Social Services	Based on FY 17 Trends	GF	Temporary Family Assistance - TANF	(5,000,000)	(5,000,000)
544	Department of Social Services	Based on FY 17 Trends	GF	State Administered General Assistance	(1,000,000)	(1,000,000)
545	Department of Social Services	Annualize FY 17 Funding For Community Residential Services	GF	Community Residential Services	6,178,743	6,178,743
546	Department of Social Services	Annualize FY 17 Funding for DDS Closures and Conversions	GF	Aid To The Disabled	250,288	333,717
547	Department of Social Services	Annualize FY 17 Funding for DDS Closures and Conversions	GF	Community Residential Services	1,896,434	2,528,580
548	Department of Social Services	Provide Funds for New Community Residential Services	GF	Community Residential Services	9,237,783	25,741,344
549	Department of Social Services	Reflect Savings due to Licensure of Urgent Care Centers	GF	Medicaid	(200,000)	(800,000)
550	Department of Social Services	Reduce Income Eligibility for HUSKY A Adults	GF	Medicaid	(500,000)	(11,300,000)
551	Department of Social Services	Reduce Eligibility for Medicare Savings Program	GF	Other Expenses	150,000	-
552	Department of Social Services	Reduce Eligibility for Medicare Savings Program	GF	Medicaid	(20,500,000)	(61,500,000)
553	Department of Social Services	Support NH Receivership	GF	Medicaid	2,400,000	2,400,000
554	Department of Social Services	Transfer Birth to Three Program from OEC	GF	Medicaid	5,250,000	5,250,000
555	Department of Social Services	Cap Annual Benefit Amount for Medicaid Adult Dental Services	GF	Medicaid	(2,000,000)	(2,500,000)
556	Department of Social Services	Claim Medicaid Reimbursement for DDS Specialized Services	GF	Medicaid	1,100,000	1,600,000
557	Department of Social Services	Achieve Efficiencies	GF	Other Expenses	(302,800)	(605,600)
558	Department of Social Services	Supplemental Physician Rate to Dempsey	GF	Medicaid	3,200,000	3,200,000
559	Department of Social Services	Transfer SDA to DSS	GF	Personal Services	1,922,031	1,922,031
560	Department of Social Services	Transfer SDA to DSS	GF	Other Expenses	113,357	113,357

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
561	Department of Social Services	Transfer SDA to DSS	IF	Fall Prevention	376,023	376,023
562	Department of Social Services	Transfer SDA to DSS	GF	Programs for Senior Citizens	7,895,383	7,895,383
563	Department of Social Services	Reduce Funding for CCMC	GF	Connecticut Children's Medical Center	(1,265,717)	(2,531,434)
564	Department of Social Services	Reflect Enrollment Trends Under ABI Waiver	GF	Medicaid	(230,000)	(800,000)
565	Department of Social Services	Annualize Rescissions	GF	Other Expenses	(4,855,238)	(4,855,238)
566	Department of Social Services	Annualize Rescissions	GF	Temporary Family Assistance - TANF	(4,496,811)	(4,496,811)
567	Department of Social Services	Annualize Rescissions	GF	Human Service Infrastructure Community Action Program	(39,937)	(39,937)
568	Department of Social Services	Annualize Rescissions	GF	Hospital Supplemental Payments	(2,002,135)	(2,002,135)
569	Department of Social Services	Eliminate Funding for State-Funded SNAP	GF	State-Funded Supplemental Nutrition Assistance Program	(155,611)	(72,021)
570	Department of Social Services	Hospital Proposal	GF	Medicaid	73,000,000	175,100,000
571	Department of Social Services	Hospital Proposal	GF	Hospital Supplemental Payments	561,800,000	459,700,000
572	Department of Social Services	Reduce Enhanced Reimbursement for Primary Care Providers	GF	Medicaid	(2,750,000)	(3,800,000)
573	Department of Social Services	Reduce Medicaid	GF	Medicaid	(3,000,000)	(12,000,000)
574	Department of Social Services	Add Additional Small Hospital Funding	GF	Hospital Supplemental Payments	1,000,000	1,000,000
575	Department of Social Services	Utilize SSBG to Fund Protective Services for the Elderly	GF	Protective Services to the Elderly	(772,320)	-
576	Department of Veterans' Affairs	Annualize FY 17 Holdbacks	GF	Personal Services	(592,661)	(592,661)
577	Department of Veterans' Affairs	Annualize FY 17 Holdbacks	GF	Other Expenses	(94,522)	(94,522)
578	Department of Veterans' Affairs	Annualize FY 17 Holdbacks	GF	SSMF Administration	(5,271)	(5,271)
579	Department of Veterans' Affairs	Convert Licensure to Nursing Home Level of Care	GF	Personal Services	-	(2,000,000)
580	Department of Veterans' Affairs	Achieve Personal Services Savings through Attrition	GF	Personal Services	(468,510)	(468,510)
581	Department of Veterans' Affairs	Annualize Electronic Medical Record (EMR) Savings	GF	Personal Services	(400,000)	(400,000)
582	Department of Economic and Community Development	Reduce Funding for Personal Services	GF	Personal Services	(180,000)	(180,000)
583	Department of Economic and Community Development	Reduce Funding for Economic Development Grants	GF	Main Street Initiatives	(2,326)	-
584	Department of Economic and Community Development	Reduce Funding for Economic Development Grants	GF	CCAT-CT Manufacturing Supply Chain	(347,083)	(520,624)
585	Department of Economic and Community Development	Reduce Funding for Economic Development Grants	GF	Capital Region Development Authority	(200,000)	(200,000)
586	Department of Economic and Community Development	Reduce Funding for Economic Development Grants	GF	CONNSTEP	(43,386)	(43,386)
587	Department of Economic and Community Development	Reduce Funding for Economic Development Grants	GF	Women's Business Center	(173,846)	(173,846)
588	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Personal Services	(467,572)	(467,572)
589	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Other Expenses	(16,309)	(16,309)
590	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Statewide Marketing	(65,000)	(65,000)
591	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Small Business Incubator Program	(310,810)	(310,810)
592	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Hartford Urban Arts Grant	(116,015)	(116,015)
593	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	New Britain Arts Council	(18,850)	(18,850)
594	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Main Street Initiatives	(35,952)	(35,952)
595	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Office of Military Affairs	(5,801)	(5,801)
596	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Hydrogen/Fuel Cell Economy	(150,254)	(150,254)
597	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	CCAT-CT Manufacturing Supply Chain	(21,469)	(21,469)
598	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Capital Region Development Authority	(64,132)	(64,132)
599	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Neighborhood Music School	(34,381)	(34,381)
600	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Nutmeg Games	(58,244)	(58,244)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
601	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Discovery Museum	(94,246)	(94,246)
602	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	National Theatre of the Deaf	(37,698)	(37,698)
603	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	CONNSTEP	(13,418)	(13,418)
604	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Development Research and Economic Assistance	(112,591)	(112,591)
605	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Connecticut Science Center	(46,184)	(46,184)
606	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	CT Flagship Producing Theaters Grant	(124,431)	(124,431)
607	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Women's Business Center	(10,753)	(10,753)
608	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Performing Arts Centers	(376,988)	(376,988)
609	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Performing Theaters Grant	(146,833)	(146,833)
610	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Arts Commission	(46,308)	(46,308)
611	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Art Museum Consortium	(137,529)	(137,529)
612	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	CT Invention Convention	(17,924)	(17,924)
613	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Litchfield Jazz Festival	(13,560)	(13,560)
614	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Connecticut River Museum	(22,384)	(22,384)
615	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Arte Inc.	(1,649)	(1,649)
616	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	CT Virtuosi Orchestra	(7,134)	(7,134)
617	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Barnum Museum	(1,649)	(1,649)
618	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Greater Hartford Arts Council	(7,660)	(7,660)
619	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Stepping Stones Museum for Children	(3,190)	(3,190)
620	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Maritime Center Authority	(145,374)	(145,374)
621	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Tourism Districts	(1,133,345)	(1,133,345)
622	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Amistad Committee for the Freedom Trail	(36,414)	(36,414)
623	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Amistad Vessel	(27,284)	(27,284)
624	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	New Haven Festival of Arts and Ideas	(198,415)	(198,415)
625	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	New Haven Arts Council	(20,786)	(20,786)
626	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Beardsley Zoo	(97,590)	(97,590)
627	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Mystic Aquarium	(154,322)	(154,322)
628	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Quinebaug Tourism	(31,931)	(31,931)
629	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Northwestern Tourism	(31,931)	(31,931)
630	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Eastern Tourism	(31,931)	(31,931)
631	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Central Tourism	(31,931)	(31,931)
632	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Twain/Stowe Homes	(8,395)	(8,395)
633	Department of Economic and Community Development	Annualize FY 17 Holdbacks	GF	Cultural Alliance of Fairfield	(20,786)	(20,786)
634	Department of Economic and Community Development	Increase Funding for Certain Arts/Culture/Tourism Grants	GF	Nutmeg Games	40,000	-
635	Department of Economic and Community Development	Increase Funding for Certain Arts/Culture/Tourism Grants	GF	Connecticut Humanities Council	850,000	-
636	Department of Economic and Community Development	Increase Funding for Certain Arts/Culture/Tourism Grants	GF	Amistad Committee for the Freedom Trail	36,414	-
637	Department of Economic and Community Development	Increase Funding for Certain Arts/Culture/Tourism Grants	GF	Beardsley Zoo	50,000	-
638	Department of Economic and Community Development	Increase Funding for Certain Arts/Culture/Tourism Grants	GF	Northwestern Tourism	400,000	-
639	Department of Economic and Community Development	Increase Funding for Certain Arts/Culture/Tourism Grants	GF	Eastern Tourism	400,000	-
640	Department of Economic and Community Development	Increase Funding for Certain Arts/Culture/Tourism Grants	GF	Central Tourism	400,000	-

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
641	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Statewide Marketing	-	(6,435,000)
642	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Hartford Urban Arts Grant	-	(242,371)
643	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	New Britain Arts Council	-	(39,380)
644	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Main Street Initiatives	-	(102,326)
645	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Neighborhood Music School	-	(80,540)
646	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Discovery Museum	-	(196,895)
647	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	National Theatre of the Deaf	-	(78,758)
648	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Connecticut Science Center	-	(446,626)
649	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	CT Flagship Producing Theaters Grant	-	(259,951)
650	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Performing Arts Centers	-	(787,571)
651	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Performing Theaters Grant	-	(306,753)
652	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Arts Commission	-	(1,497,298)
653	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Art Museum Consortium	-	(287,313)
654	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Litchfield Jazz Festival	-	(29,000)
655	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Arte Inc.	-	(20,735)
656	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	CT Virtuosi Orchestra	-	(15,250)
657	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Barnum Museum	-	(20,735)
658	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Greater Hartford Arts Council	-	(74,079)
659	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Stepping Stones Museum for Children	-	(30,863)
660	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Maritime Center Authority	-	(303,705)
661	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Amistad Vessel	-	(263,856)
662	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	New Haven Festival of Arts and Ideas	-	(414,511)
663	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	New Haven Arts Council	-	(52,000)
664	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Beardsley Zoo	-	(203,879)
665	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Mystic Aquarium	-	(322,397)
666	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Twain/Stowe Homes	-	(81,196)
667	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	GF	Cultural Alliance of Fairfield	-	(52,000)
668	Department of Economic and Community Development	Create a Marketing, Arts and Tourism Account	ED	Marketing, Arts and Tourism		12,644,988
669	Department of Economic and Community Development	Consolidate and Create a Business Development Grant	GF	CCAT-CT Manufacturing Supply Chain	-	(173,541)
670	Department of Economic and Community Development	Consolidate and Create a Business Development Grant	GF	CONNSTEP	-	(390,471)
671	Department of Economic and Community Development	Provide Funding for OpSail and New Haven Symphony	GF	Various Grants	130,000	-
672	Department of Economic and Community Development	Provide Funding for Municipal Regional Development Authority	GF	Capital Region Development Authority	112,500	150,000
673	Department of Economic and Community Development	Provide Funding for Municipal Regional Development Authority	GF	Municipal Regional Development Authority	-	610,500
674	Department of Economic and Community Development	Move Women's Business Center to CI	GF	Women's Business Center	(173,846)	(173,846)
675	Department of Economic and Community Development	Adjust Funding for CCAT-CT Manufacturing	GF	CCAT-CT Manufacturing Supply Chain	150,000	-
676	Elections Enforcement Commission	Annualize FY 17 Funding for Personal Services	GF	Elections Enforcement Commission	20,509	20,509
677	Elections Enforcement Commission	Annualize FY 17 Holdbacks	GF	Elections Enforcement Commission	(96,032)	(96,032)
678	Office of State Ethics	Annualize FY 17 Holdbacks	GF	Information Technology Initiatives	(872)	(872)
679	Office of State Ethics	Annualize FY 17 Holdbacks	GF	Office of State Ethics	(41,677)	(41,677)
680	Office of State Ethics	Transfer One Position & Associated Funding from DAS to OSE	GF	Office of State Ethics	55,979	55,979

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
681	Freedom of Information Commission	Annualize FY 17 Holdbacks	GF	Freedom of Information Commission	(44,442)	(44,442)
682	Freedom of Information Commission	Transfer One Position & Associated Funding from DAS to FOIC	GF	Freedom of Information Commission	76,502	76,502
683	Governor's Office	Annualize FY 17 Holdbacks	GF	Personal Services	(73,500)	(73,500)
684	Governor's Office	Annualize FY 17 Holdbacks	GF	Other Expenses	(1,872)	(1,872)
685	Governor's Office	Annualize FY 17 Holdbacks	GF	New England Governors' Conference	(736)	(736)
686	Governor's Office	Annualize FY 17 Holdbacks	GF	National Governors' Association	(1,180)	(1,180)
687	Governor's Office	Provide Funding for the New England Governors' Conference	GF	New England Governors' Conference	1,513	1,513
688	Governor's Office	Adjust Personal Services	GF	Personal Services	(75,000)	(75,000)
689	Governor's Office	Annualize Rescissions	GF	Personal Services	(50,000)	(50,000)
690	Commission on Human Rights and Opportunities	Suspend the Municipal Set-Aside Program	GF	Personal Services	(107,777)	(143,703)
691	Commission on Human Rights and Opportunities	Annualize FY 17 Holdbacks	GF	Personal Services	(384,545)	(384,545)
692	Commission on Human Rights and Opportunities	Annualize FY 17 Holdbacks	GF	Other Expenses	(10,579)	(10,579)
693	Commission on Human Rights and Opportunities	Annualize FY 17 Holdbacks	GF	Martin Luther King, Jr. Commission	(184)	(184)
694	Commission on Human Rights and Opportunities	Reduce Funding for Various Accounts	GF	Other Expenses	(40,000)	(40,000)
695	Judicial Department	Delay Funding for Judges' Salary Increases	GF	Personal Services	(1,110,250)	(1,480,333)
696	Judicial Department	Reduce Funding for the Probate Court Account	GF	Probate Court	(3,450,000)	(1,000,000)
697	Judicial Department	Annualize FY 2017 Holdback	GF	Personal Services	(5,000,000)	(5,000,000)
698	Judicial Department	Annualize FY 2017 Holdback	GF	Alternative Incarceration Program	(3,208,811)	(3,208,811)
699	Judicial Department	Annualize FY 2017 Holdback	GF	Juvenile Alternative Incarceration	(5,104,851)	(5,104,851)
700	Judicial Department	Annualize FY 2017 Holdback	GF	Juvenile Justice Centers	(2,786,379)	(2,786,379)
701	Judicial Department	Annualize FY 2017 Holdback	GF	Probate Court	(550,000)	(550,000)
702	Judicial Department	Annualize FY 2017 Holdback	GF	Youthful Offender Services	(2,865,732)	(2,865,732)
703	Judicial Department	Reduce Funding for Personal Services	GF	Personal Services	(17,971,915)	(17,971,915)
704	Judicial Department	Provide Funding for Judges' Salary Increases	GF	Personal Services	1,480,333	1,480,333
705	Judicial Department	Annualize Savings from Opening the Torrington Courthouse	GF	Other Expenses	(701,392)	(748,950)
706	Judicial Department	Annualize the Cost to Open the Torrington Courthouse	GF	Other Expenses	1,502,180	1,502,180
707	Judicial Department	Annualize FY 17 Funding for Lease Parking	GF	Other Expenses	58,320	58,320
708	Judicial Department	Eliminate Vacant Positions in Foreclosure Mediation Program	BF	Foreclosure Mediation Program	(2,739,824)	(2,739,824)
709	Judicial Department	Transfer Juvenile Justice from DCF to CSSD	GF	Juvenile Justice Outreach Services	5,574,763	11,149,525
710	Judicial Department	Transfer Juvenile Justice from DCF to CSSD	GF	Board and Care for Children - Short-term and Residential	3,282,159	6,564,318
711	Judicial Department	Achieve Savings from Consolidation	GF	Other Expenses	(1,671,180)	(2,005,416)
712	Judicial Department	Provide Funding for JJPOC	GF	Juvenile Planning	100,000	100,000
713	Judicial Department	Achieve Efficiencies	GF	Personal Services	(1,404,726)	(1,872,967)
714	Judicial Department	Achieve Efficiencies	GF	Other Expenses	(141,527)	(188,703)
715	Lieutenant Governor's Office	Annualize FY 17 Holdbacks	GF	Personal Services	(18,299)	(18,299)
716	Lieutenant Governor's Office	Annualize FY 17 Holdbacks	GF	Other Expenses	(3,575)	(3,575)
717	Lieutenant Governor's Office	Reduce Funding to Reflect Completion of Healthcare Study	GF	Other Expenses	(55,351)	(55,351)
718	Office of the Healthcare Advocate	Reduce Personal Services Account	IF	Personal Services	(225,000)	(225,000)
719	Office of the Healthcare Advocate	Adjust Fringe Benefits and Indirect Overhead	IF	Fringe Benefits	(468,096)	(468,096)
720	Office of the Healthcare Advocate	Adjust Fringe Benefits and Indirect Overhead	IF	Indirect Overhead	(35,425)	(35,425)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
721	Office of the Healthcare Advocate	Transfer SIM Program to Office of Health Strategy	IF	Personal Services	-	(414,359)
722	Office of the Healthcare Advocate	Transfer SIM Program to Office of Health Strategy	IF	Other Expenses	-	(2,386,767)
723	Office of the Healthcare Advocate	Transfer SIM Program to Office of Health Strategy	IF	Fringe Benefits	-	(314,630)
724	Office of the Healthcare Advocate	Eliminate Vacant Positions	IF	Personal Services	(165,743)	(165,743)
725	Office of the Healthcare Advocate	Eliminate Vacant Positions	IF	Fringe Benefits	(143,650)	(143,650)
726	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Personal Services	(1,869,453)	(1,869,453)
727	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Other Expenses	(753,916)	(753,916)
728	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Housing Supports and Services	(719,680)	(719,680)
729	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Managed Service System	(581,869)	(581,869)
730	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Legal Services	(27,658)	(27,658)
731	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Connecticut Mental Health Center	(244,206)	(244,206)
732	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Professional Services	(319,099)	(319,099)
733	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	General Assistance Managed Care	(412,704)	(412,704)
734	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Workers' Compensation Claims	(322,563)	(322,563)
735	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Nursing Home Screening	(16,432)	(16,432)
736	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Young Adult Services	(2,427,085)	(2,427,085)
737	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	TBI Community Services	(288,338)	(288,338)
738	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Jail Diversion	(127,812)	(127,812)
739	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Behavioral Health Medications	(173,564)	(173,564)
740	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Prison Overcrowding	(175,828)	(175,828)
741	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Medicaid Adult Rehabilitation Option	(132,051)	(132,051)
742	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Discharge and Diversion Services	(760,390)	(760,390)
743	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Home and Community Based Services	(720,656)	(720,656)
744	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Persistent Violent Felony Offenders Act	(18,754)	(18,754)
745	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Nursing Home Contract	(12,926)	(12,926)
746	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Pre-Trial Account	(19,186)	(19,186)
747	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Grants for Substance Abuse Services	(3,127,509)	(3,127,509)
748	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Grants for Mental Health Services	(667,380)	(667,380)
749	Department of Mental Health and Addiction Services	Annualize FY 17 Holdbacks	GF	Employment Opportunities	(283,828)	(283,828)
750	Department of Mental Health and Addiction Services	Reduce Funding for Various Line Items	GF	Other Expenses	(69,844)	(69,844)
751	Department of Mental Health and Addiction Services	Reduce Funding for Various Line Items	GF	Managed Service System	(100,000)	(100,000)
752	Department of Mental Health and Addiction Services	Reduce Funding for Various Line Items	GF	TBI Community Services	(93,230)	(93,230)
753	Department of Mental Health and Addiction Services	Reduce Funding for Various Line Items	GF	Home and Community Based Services	(272,068)	(272,068)
754	Department of Mental Health and Addiction Services	Reduce Funding for Various Line Items	GF	Employment Opportunities	(275,314)	(275,314)
755	Department of Mental Health and Addiction Services	Consolidate Funding for Forensic Services	GF	Jail Diversion	(4,037,599)	(3,942,599)
756	Department of Mental Health and Addiction Services	Consolidate Funding for Forensic Services	GF	Prison Overcrowding	(5,685,135)	(5,685,135)
757	Department of Mental Health and Addiction Services	Consolidate Funding for Forensic Services	GF	Persistent Violent Felony Offenders Act	(606,391)	(606,391)
758	Department of Mental Health and Addiction Services	Consolidate Funding for Forensic Services	GF	Forensic Services	10,329,125	10,234,125
759	Department of Mental Health and Addiction Services	Reduce Funding for Legal Services	GF	Legal Services	(194,145)	(194,145)
760	Department of Mental Health and Addiction Services	Update Current Services Requirements for Various Line Items	GF	Other Expenses	105,561	105,561

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
761	Department of Mental Health and Addiction Services	Update Current Services Requirements for Various Line Items	GF	Professional Services	883,164	883,164
762	Department of Mental Health and Addiction Services	Update Current Services Requirements for Various Line Items	GF	Workers' Compensation Claims	975,974	975,974
763	Department of Mental Health and Addiction Services	Update Current Services Requirements for Various Line Items	GF	Nursing Home Screening	105,027	105,027
764	Department of Mental Health and Addiction Services	Update Current Services Requirements for Various Line Items	GF	Young Adult Services	384,192	384,192
765	Department of Mental Health and Addiction Services	Update Current Services Requirements for Various Line Items	GF	Behavioral Health Medications	1,108,830	1,108,830
766	Department of Mental Health and Addiction Services	Update Current Services Requirements for Various Line Items	GF	Discharge and Diversion Services	542,243	542,243
767	Department of Mental Health and Addiction Services	Update Current Services- General Assistance Managed Care	GF	General Assistance Managed Care	947,171	1,658,163
768	Department of Mental Health and Addiction Services	Update Current Services- Home & Community Based Services	GF	Home and Community Based Services	352,120	2,357,680
769	Department of Mental Health and Addiction Services	Update Current Services- Reduce TBI Community Services	GF	TBI Community Services	(450,000)	(450,000)
770	Department of Mental Health and Addiction Services	Reallocate Funding for Katie Blair House	GF	Katie Blair House	15,000	15,000
771	Department of Mental Health and Addiction Services	Annualize Rescissions	GF	Managed Service System	(1,000,000)	(1,000,000)
772	Department of Mental Health and Addiction Services	Annualize Rescissions	GF	Connecticut Mental Health Center	(266,153)	(266,153)
773	Department of Mental Health and Addiction Services	Annualize Rescissions	GF	General Assistance Managed Care	(355,837)	(355,837)
774	Department of Mental Health and Addiction Services	Annualize Rescissions	GF	Young Adult Services	(2,000,000)	(2,000,000)
775	Department of Mental Health and Addiction Services	Annualize Rescissions	GF	Discharge and Diversion Services	(594,363)	(594,363)
776	Department of Mental Health and Addiction Services	Annualize Rescissions	GF	Home and Community Based Services	(1,212,894)	(1,212,894)
777	Department of Mental Health and Addiction Services	Annualize Rescissions	GF	Grants for Substance Abuse Services	(51,309)	(51,309)
778	Department of Mental Health and Addiction Services	Annualize Rescissions	GF	Grants for Mental Health Services	(196,105)	(196,105)
779	Department of Mental Health and Addiction Services	Annualize Rescissions	GF	Forensic Services	(93,230)	(93,230)
780	Department of Mental Health and Addiction Services	Provide Funding for Connecticut Mental Health Center	GF	Connecticut Mental Health Center	218,478	218,478
781	Military Department	Annualize FY 2017 Holdbacks	GF	Personal Services	(131,684)	(131,684)
782	Military Department	Annualize FY 2017 Holdbacks	GF	Other Expenses	(22,423)	-
783	Military Department	Annualize FY 2017 Holdbacks	GF	Veteran's Service Bonuses	(467)	(467)
784	Military Department	Provide Funding for Veterans' Service Bonuses	GF	Veteran's Service Bonuses	47,041	47,041
785	Military Department	Fund Honor Guard as Defined in Statute	GF	Honor Guards	198,671	198,671
786	Military Department	Provide Funding for the Governor's Horse Guard Units	GF	Personal Services	20,000	20,000
787	Military Department	Provide Funding for the Governor's Horse Guard Units	GF	Other Expenses	70,000	70,000
788	Military Department	Annualize FY 17 Savings	GF	Personal Services	(40,469)	(40,469)
789	Military Department	Annualize FY 17 Savings	GF	Other Expenses	(27,577)	(27,577)
790	Attorney General	Annualize FY 17 Holdbacks	GF	Personal Services	(941,081)	(941,081)
791	Attorney General	Annualize FY 17 Holdbacks	GF	Other Expenses	(29,965)	(29,965)
792	Attorney General	Reduce Funding for Personal Services	GF	Personal Services	(105,000)	(105,000)
793	Attorney General	Add Attorneys and Increase Funding for Expenses	GF	Personal Services	-	600,000
794	Attorney General	Add Attorneys and Increase Funding for Expenses	GF	Other Expenses	-	100,000
795	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Personal Services	(497,359)	(497,359)
796	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Other Expenses	(9,640)	(9,640)
797	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Children's Trust Fund	(113,207)	(113,207)
798	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Birth to Three	(740,604)	(740,604)
799	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Community Plans for Early Childhood	(107,981)	(107,981)
800	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Improving Early Literacy	(142,500)	(142,500)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
801	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Evenstart	(13,537)	(13,537)
802	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Head Start Services	(172,324)	(172,324)
803	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Child Care Quality Enhancements	(86,823)	(86,823)
804	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	Early Head Start-Child Care Partnership	(34,971)	(34,971)
805	Office of Early Childhood	Annualize FY 17 Holdbacks	GF	School Readiness Quality Enhancement	(125,188)	(125,188)
806	Office of Early Childhood	Eliminate Funding for Various Programs	GF	Children's Trust Fund	(977,211)	(977,211)
807	Office of Early Childhood	Eliminate Funding for Various Programs	GF	Community Plans for Early Childhood	(551,753)	(551,753)
808	Office of Early Childhood	Update Current Services- Birth to Three	GF	Birth to Three	8,000,604	8,000,604
809	Office of Early Childhood	Increase Staff for Federal Background Check Requirements	GF	Personal Services	100,000	100,000
810	Office of Early Childhood	Realign TANF, SSBG and CCDF Funds to Streamline Programs	GF	Early Care and Education	(7,735,567)	(10,314,089)
811	Office of Early Childhood	Reallocate Personal Services to Other Expenses	GF	Personal Services	(100,000)	(100,000)
812	Office of Early Childhood	Reallocate Personal Services to Other Expenses	GF	Other Expenses	100,000	100,000
813	Office of Early Childhood	Reallocate CTF Funding to Nurturing Families Network	GF	Children's Trust Fund	(10,230,303)	(10,230,303)
814	Office of Early Childhood	Reallocate CTF Funding to Nurturing Families Network	GF	Nurturing Families Network	10,230,303	10,230,303
815	Office of Early Childhood	Reallocate School Readiness Quality Enhancement Funding	GF	Child Care Quality Enhancements	4,047,742	4,047,742
816	Office of Early Childhood	Reallocate School Readiness Quality Enhancement Funding	GF	School Readiness Quality Enhancement	(4,047,742)	(4,047,742)
817	Office of Early Childhood	Maintain Closure of Care4Kids Priority Groups to new Apps	GF	Care4Kids TANF/CCDF	(7,400,000)	(12,600,000)
818	Office of Early Childhood	Transfer Birth to Three Funding to DSS	GF	Birth to Three	(10,500,000)	(10,500,000)
819	Office of Early Childhood	Reduce Funding for Head Start Services	GF	Head Start Services	(384,860)	(384,860)
820	Office of Early Childhood	Provide Funding to Open Care4Kids to New Applicants	GF	Care4Kids TANF/CCDF	10,250,975	20,501,950
821	Office of Early Childhood	Appropriate Smart Start	GF	Smart Start	-	3,325,000
822	Office of Early Childhood	Fund 2Gen in OEC	GF	2Gen - TANF	750,000	750,000
823	Office of Governmental Accountability	Annualize FY 17 Holdbacks	GF	Other Expenses	(1,501)	(1,501)
824	Office of Governmental Accountability	Annualize FY 17 Holdbacks	GF	Child Fatality Review Panel	(2,929)	(2,929)
825	Office of Governmental Accountability	Annualize FY 17 Holdbacks	GF	Contracting Standards Board	(8,233)	(8,233)
826	Office of Governmental Accountability	Annualize FY 17 Holdbacks	GF	Judicial Review Council	(4,060)	(4,060)
827	Office of Governmental Accountability	Annualize FY 17 Holdbacks	GF	Judicial Selection Commission	(2,539)	(2,539)
828	Office of Governmental Accountability	Annualize FY 17 Holdbacks	GF	Office of the Child Advocate	(19,486)	(19,486)
829	Office of Governmental Accountability	Annualize FY 17 Holdbacks	GF	Office of the Victim Advocate	(12,642)	(12,642)
830	Office of Governmental Accountability	Annualize FY 17 Holdbacks	GF	Board of Firearms Permit Examiners	(3,502)	(3,502)
831	Office of Governmental Accountability	Reduce Funding for Other Expenses	GF	Other Expenses	(4,326)	(4,326)
832	Office of Governmental Accountability	Annualize FY 17 Funding for Two Positions	GF	Contracting Standards Board	5,413	5,413
833	Office of Governmental Accountability	Achieve Efficiencies	GF	Other Expenses	(10,000)	(10,000)
834	Office of Governmental Accountability	Achieve Efficiencies	GF	Contracting Standards Board	(13,721)	(13,721)
835	Office of Governmental Accountability	Achieve Efficiencies	GF	Judicial Review Council	(6,766)	(6,766)
836	Office of Governmental Accountability	Achieve Efficiencies	GF	Office of the Victim Advocate	(21,071)	(21,071)
837	Office of Health Strategy	Transfer Funding & Positions from OHA	IF	Personal Services	-	414,359
838	Office of Health Strategy	Transfer Funding & Positions from OHA	IF	Other Expenses	-	2,386,767
839	Office of Health Strategy	Transfer Funding & Positions from OHA	IF	Fringe Benefits	-	314,360
840	Office of Health Strategy	Transfer Funding & Positions from DPH	GF	Personal Services	-	1,937,390

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
841	Office of Health Strategy	Transfer Funding & Positions from DPH	GF	Other Expenses	-	38,042
842	Office of Health Strategy	Transfer Funding & Positions from DOI	IF	Personal Services	-	146,426
843	Office of Health Strategy	Transfer Funding & Positions from DOI	IF	Fringe Benefits	-	116,552
844	Legislative Management	Transfer Care and Control of the Old State House to OLM	GF	Old State House	500,000	500,000
845	Legislative Management	Provide Funding for 2020 Redistricting	GF	Redistricting	100,000	100,000
846	Legislative Management	Adjust Funding for Short/Long Sessions	GF	Other Expenses	(463,000)	7,000
847	Legislative Management	Transfer Funds for New England Board of Higher Education	GF	Other Expenses	(13,098)	(13,098)
848	Legislative Management	Transfer Funds for New England Board of Higher Education	GF	New England Board of Higher Education	13,098	13,098
849	Legislative Management	Reduce Funding for Wage and Compensation Related Adjustments	GF	Personal Services	(3,506,803)	(6,336,867)
850	Legislative Management	Annualize FY 2017 Holdbacks	GF	Personal Services	(1,145,911)	(1,145,911)
851	Legislative Management	Annualize FY 2017 Holdbacks	GF	Other Expenses	(1,000,000)	(1,000,000)
852	Legislative Management	Annualize FY 2017 Holdbacks	GF	Equipment	(198,762)	(198,762)
853	Legislative Management	Annualize FY 2017 Holdbacks	GF	Flag Restoration	(65,645)	(65,645)
854	Legislative Management	Annualize FY 2017 Holdbacks	GF	Minor Capital Improvements	(111,565)	(111,565)
855	Legislative Management	Reduce Staffing to Pre-Metal Detector Levels	GF	Personal Services	(328,500)	(328,500)
856	Legislative Management	Adjust Accounts to FY 17 Base	GF	Personal Services	5,848,681	9,319,995
857	Legislative Management	Adjust Accounts to FY 17 Base	GF	Other Expenses	1,800,162	2,267,921
858	Legislative Management	Reduce Funding for Legislative Mailings	GF	Other Expenses	(1,045,987)	(1,045,987)
859	Legislative Management	Reduce Funding for Sessional Staff	GF	Personal Services	(840,000)	(1,050,000)
860	Legislative Management	Consolidate Certain Legislative Committees	GF	Personal Services	-	(500,000)
861	Legislative Management	Eliminate LCO Commissioners	GF	Personal Services	-	(100,000)
862	Legislative Management	Reduce Funding for Transcription Services	GF	Other Expenses	(115,000)	(165,000)
863	Legislative Management	Achieve Efficiencies	GF	Other Expenses	(1,302,867)	(1,279,867)
864	Legislative Management	Reduce Personal Services	GF	Personal Services	(1,000,000)	(1,000,000)
865	Legislative Management	Adjust Accounts to FY 17 Base	GF	Personal Services	(195,967)	(237,217)
866	Legislative Management	Stop Printing Statutes	GF	Other Expenses	-	(300,000)
867	Protection and Advocacy for Persons with Disabilities	Reduce Funding for Privatization of Protection & Advocacy	GF	Personal Services	(1,086,044)	(1,086,044)
868	Protection and Advocacy for Persons with Disabilities	Reduce Funding for Privatization of Protection & Advocacy	GF	Other Expenses	(131,419)	(131,419)
869	Protection and Advocacy for Persons with Disabilities	Transfer Abuse Investigation Division to DORS	GF	Personal Services	(961,837)	(961,837)
870	Protection and Advocacy for Persons with Disabilities	Transfer Abuse Investigation Division to DORS	GF	Other Expenses	(47,341)	(47,341)
871	Office of Policy and Management	Reflect Change in Funding Source for MRSF/MRSA Grants	MU	Municipal Revenue Sharing	(185,000,000)	(185,000,000)
872	Office of Policy and Management	Provide Funding for Criminal Justice Information System	GF	Criminal Justice Information System	1,500,393	1,846,951
873	Office of Policy and Management	Provide Funding for Elderly Renters' Rebate program	GF	Tax Relief For Elderly Renters	722,853	1,703,653
874	Office of Policy and Management	Provide Funding for the Open Data Portal	GF	Other Expenses	183,500	183,500
875	Office of Policy and Management	Reduce Funding for Elderly Tax Freeze Program	GF	Property Tax Relief Elderly Freeze Program	(47,221)	(47,221)
876	Office of Policy and Management	Adjust Funding Source for MRSA/MRSF Grants	GF	Municipal Revenue Sharing	45,805,008	46,101,081
877	Office of Policy and Management	Reduce Funding for Elderly Circuit Breaker	GF	Property Tax Relief Elderly Circuit Breaker	(4,702,000)	(4,702,000)
878	Office of Policy and Management	Transfer CJIS from OPM to DESPP	GF	Criminal Justice Information System	(2,392,840)	(2,739,398)
879	Office of Policy and Management	Reduce Funding for Project Longevity	GF	Project Longevity	(8,450)	(8,450)
880	Office of Policy and Management	Provide Funding for Municipal Finance Review Board	GF	Personal Services	130,308	130,308

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
881	Office of Policy and Management	Annualize FY 17 Holdbacks	GF	Personal Services	(512,556)	(512,556)
882	Office of Policy and Management	Annualize FY 17 Holdbacks	GF	Other Expenses	(9,238)	(9,238)
883	Office of Policy and Management	Annualize FY 17 Holdbacks	GF	Automated Budget System and Data Base Link	(1,226)	(1,226)
884	Office of Policy and Management	Annualize FY 17 Holdbacks	GF	Justice Assistance Grants	(28,159)	(28,159)
885	Office of Policy and Management	Annualize FY 17 Holdbacks	GF	Criminal Justice Information System	(27,601)	(27,601)
886	Office of Policy and Management	Annualize FY 17 Holdbacks	GF	Project Longevity	(26,550)	(26,550)
887	Office of Policy and Management	Annualize FY 17 Holdbacks	GF	Tax Relief For Elderly Renters	(837,476)	(837,476)
888	Office of Policy and Management	Adjust Funding for Personal Services	GF	Personal Services	(456,022)	(456,022)
889	Office of Policy and Management	Provide Supplemental PILOT for Groton	GF	Reimbursement to Towns for Loss of Taxes on State Property	1,000,000	1,000,000
890	Office of Policy and Management	Achieve Efficiencies	GF	Personal Services	(544,898)	(544,898)
891	Office of Policy and Management	Provide Funding for COGs	GF	Council of Governments	2,750,000	5,000,000
892	Office of Policy and Management	Eliminate PILOT Funding for Tier Three Municipalities	GF	Reimbursement to Towns for Loss of Taxes on State Property	(11,025,359)	(11,025,359)
893	Office of Policy and Management	Eliminate PILOT Funding for Tier Three Municipalities	GF	Reimbursements to Towns for Private Tax-Exempt Property	(8,961,283)	(8,961,283)
894	Office of Policy and Management	Eliminated Various Grants	GF	Distressed Municipalities	(5,423,986)	(5,423,986)
895	Office of Policy and Management	Eliminated Various Grants	GF	Property Tax Relief Elderly Circuit Breaker	(14,474,502)	(14,474,502)
896	Office of Policy and Management	Eliminate Enhanced PILOT for non-Top 5 Municipalities	GF	Municipal Revenue Sharing	(9,281,946)	(9,281,946)
897	Office of Policy and Management	Provide Funds for Municipal Restructuring	GF	Municipal Restructuring	28,000,000	28,000,000
898	Office of Policy and Management	Provide Municipal Funding for Car Tax Cap	GF	Municipal Assistance Grant	36,000,000	15,000,000
899	Office of Policy and Management	Restructure Tax Relief for Elderly Renters	GF	Tax Relief For Elderly Renters	(14,500,000)	(14,500,000)
900	Office of Policy and Management	Reduce State PILOT Funding Increases	GF	Reimbursement to Towns for Loss of Taxes on State Property	(5,108,737)	
901	Office of Policy and Management	Reduce State PILOT Funding Increases	GF	Reimbursements to Towns for Private Tax-Exempt Property	(5,089,429)	
902	Office of Policy and Management	Reduce State PILOT Funding Increases	GF	Municipal Revenue Sharing	(1,301,248)	
903	Office of Policy and Management	Reduce State PILOT Funding Increases	MF	Grants To Towns	(426,762)	
904	Office of Policy and Management	Establish Municipal Stabilization Grant	GF	Municipal Stabilization Grant	46,286,425	30,987,765
905	Office of Policy and Management	Establish Municipal Stabilization Grant	GF	Municipal Stabilization Grant	10,617,529	
906	Office of Policy and Management	Distribute Municipal Lapse	GF	Reimbursement to Towns for Loss of Taxes on State Property		(659,294)
907	Office of Policy and Management	Distribute Municipal Lapse	GF	Reimbursements to Towns for Private Tax-Exempt Property		(100,055)
908	Office of Policy and Management	Distribute Municipal Lapse	MF	Grants To Towns		(8,133,816)
909	Reserve for Salary Adjustments	Provide Funding for Wage Increases	GF	Reserve For Salary Adjustments	300,591,650	468,216,721
910	Reserve for Salary Adjustments	Provide Funding for General Fund Accrual Payouts	GF	Reserve For Salary Adjustments	6,579,444	6,286,308
911	Reserve for Salary Adjustments	Transfer Funding from RSA to DESPP for NP-1 Contract Costs	GF	Reserve For Salary Adjustments	(8,593,586)	(8,478,586)
912	Reserve for Salary Adjustments	Reduce Funding for Transportation Fund Accrual Payouts	TF	Reserve For Salary Adjustments	(5,000,000)	(5,000,000)
913	State Comptroller	Reduce Funding for Personal Services	GF	Personal Services	(105,000)	(105,000)
914	State Comptroller	Provide Funding for Additional Software Licenses	GF	Other Expenses	145,003	145,003
915	State Comptroller	Annualize FY 17 Holdbacks	GF	Personal Services	(703,920)	(703,920)
916	State Comptroller	Annualize FY 17 Holdbacks	GF	Other Expenses	(142,387)	(142,387)
917	State Comptroller - Miscellaneous	Reduce Funding for GAAP Accruals	GF	Nonfunctional - Change to Accruals	(12,846,008)	(10,406,442)
918	State Comptroller - Miscellaneous	Reduce Funding for GAAP Accruals	TF	Nonfunctional - Change to Accruals	(954,045)	(1,416,314)
919	State Comptroller - Fringe Benefits	Adjust Fringe Benefits to Reflect Higher Education Funding	GF	Employers Social Security Tax	(4,663,375)	(5,522,137)
920	State Comptroller - Fringe Benefits	Adjust Fringe Benefits to Reflect Higher Education Funding	GF	State Employees Health Service Cost	(15,300,746)	(18,118,384)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
921	State Comptroller - Fringe Benefits	Eliminate Fringe Benefit Subsidy for CT Airport Authority	TF	Unemployment Compensation	(1,452)	(1,452)
922	State Comptroller - Fringe Benefits	Eliminate Fringe Benefit Subsidy for CT Airport Authority	TF	State Employees Retirement Contributions	(1,287,058)	(1,287,058)
923	State Comptroller - Fringe Benefits	Eliminate Fringe Benefit Subsidy for CT Airport Authority	TF	Insurance - Group Life	(1,643)	(1,643)
924	State Comptroller - Fringe Benefits	Eliminate Fringe Benefit Subsidy for CT Airport Authority	TF	Employers Social Security Tax	(172,053)	(172,053)
925	State Comptroller - Fringe Benefits	Eliminate Fringe Benefit Subsidy for CT Airport Authority	TF	State Employees Health Service Cost	(433,919)	(433,919)
926	State Comptroller - Fringe Benefits	Adjust Fringe Benefits for Passport to Parks	GF	Unemployment Compensation	(5,333)	(10,665)
927	State Comptroller - Fringe Benefits	Adjust Fringe Benefits for Passport to Parks	GF	State Employees Retirement Contributions	(1,160,434)	(2,320,869)
928	State Comptroller - Fringe Benefits	Adjust Fringe Benefits for Passport to Parks	GF	Employers Social Security Tax	(156,899)	(313,797)
929	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	GF	Unemployment Compensation	240,900	-
930	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	GF	Higher Education Alternative Retirement System	(4,923,234)	(4,923,234)
931	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	GF	Pensions and Retirements - Other Statutory	(154,008)	(103,556)
932	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	GF	Insurance - Group Life	124,129	367,129
933	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	TF	Insurance - Group Life	(10,063)	(6,063)
934	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	GF	Employers Social Security Tax	(9,842,100)	(9,841,400)
935	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	TF	Employers Social Security Tax	148,600	167,900
936	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	GF	State Employees Health Service Cost	12,355,444	57,263,560
937	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	TF	State Employees Health Service Cost	(3,005,232)	1,102,484
938	State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	GF	Retired State Employees Health Service Cost	58,290,000	127,990,000
939	State Comptroller - Fringe Benefits	Provide Funding for Fringe Benefits for Additional Positions	GF	Employers Social Security Tax	143,239	193,985
940	State Comptroller - Fringe Benefits	Provide Funding for Fringe Benefits for Additional Positions	GF	State Employees Health Service Cost	140,360	487,720
941	State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	GF	Unemployment Compensation	-	300
942	State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	GF	State Employees Retirement Contributions	(23,100)	245,600
943	State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	GF	Insurance - Group Life	(100)	900
944	State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	GF	Employers Social Security Tax	(3,200)	34,200
945	State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	GF	State Employees Health Service Cost	(124,500)	(5,500)
946	State Comptroller - Fringe Benefits	Adjust Fringe Benefits to Reflect Reduction of Positions	GF	Unemployment Compensation	688,688	128,128
947	State Comptroller - Fringe Benefits	Adjust Fringe Benefits to Reflect Reduction of Positions	GF	Employers Social Security Tax	(388,135)	(442,450)
948	State Comptroller - Fringe Benefits	Adjust Fringe Benefits to Reflect Reduction of Positions	GF	State Employees Health Service Cost	(293,142)	(1,117,060)
949	State Comptroller - Fringe Benefits	Fund the Actuarial Determined Employer Contribution for SERS	GF	State Employees Retirement Contributions	77,509,720	202,170,175
950	State Comptroller - Fringe Benefits	Fund the Actuarial Determined Employer Contribution for SERS	TF	State Employees Retirement Contributions	4,902,022	17,040,022
951	State Comptroller - Fringe Benefits	Fund the Actuarial Determined Employer Contribution for JRS	GF	Judges and Compensation Commissioners Retirement	6,294,423	8,263,993
952	State Comptroller - Fringe Benefits	Provide for Employer Matching Funds for OPEB	GF	Other Post Employment Benefits	91,200,000	91,200,000
953	State Comptroller - Fringe Benefits	Provide for Employer Matching Funds for OPEB	TF	Other Post Employment Benefits	6,000,000	6,000,000
954	State Comptroller - Fringe Benefits	Provide Tuition and Training Funds for Settled Contracts	GF	Tuition Reimbursement - Training and Travel	115,000	-
955	State Comptroller - Fringe Benefits	Budget Changes Based on Actual Experience	TF	Unemployment Compensation	(100,000)	(100,000)
956	State Comptroller - Fringe Benefits	Budget Changes Based on Actual Experience	TF	Employers Social Security Tax	(2,500,000)	(2,500,000)
957	State Comptroller - Fringe Benefits	Budget Changes Based on Actual Experience	TF	State Employees Health Service Cost	(7,000,000)	(7,000,000)
958	State Comptroller - Fringe Benefits	Budget Changes Based on Actual Experience	GF	Retired State Employees Health Service Cost	(5,000,000)	(5,000,000)
959	State Comptroller - Fringe Benefits	Adjust for 2017 Trends	GF	Employers Social Security Tax	(14,000,000)	(14,000,000)
960	State Comptroller - Fringe Benefits	Adjust for 2017 Trends	GF	State Employees Health Service Cost	(25,000,000)	(25,000,000)
961	State Comptroller - Fringe Benefits	Adjust for 2017 Trends	GF	Retired State Employees Health Service Cost	(10,000,000)	(10,000,000)
962	State Comptroller - Fringe Benefits	Move CEQ from General Fund to Passport to Parks Fund	GF	State Employees Retirement Contributions	-	(97,991)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
963	State Comptroller - Fringe Benefits	Move CEQ from General Fund to Passport to Parks Fund	GF	Employers Social Security Tax	-	(13,249)
964	State Comptroller - Fringe Benefits	Move CEQ from General Fund to Passport to Parks Fund	GF	State Employees Health Service Cost	-	(42,899)
965	State Treasurer	Annualize FY 17 Holdbacks	GF	Personal Services	(91,035)	(91,035)
966	State Treasurer	Annualize FY 17 Holdbacks	GF	Other Expenses	(4,311)	(4,311)
967	State Treasurer	Adjust Funding for Personal Services	GF	Personal Services	(105,000)	(105,000)
968	State Treasurer	Annualize Rescissions	GF	Other Expenses	(7,186)	(7,186)
969	Debt Service - State Treasurer	Establish Municipal Restructuring	GF	Municipal Restructuring	20,000,000	20,000,000
970	Debt Service - State Treasurer	Make Miscellaneous Updates and Changes	GF	Debt Service	(10,476,455)	(10,478,355)
971	Debt Service - State Treasurer	Reflect Potential Lapse from Excess Premiums	GF	Debt Service	(1,400,000)	(4,000,000)
972	Debt Service - State Treasurer	Eliminate DOC Energy Lease	GF	Debt Service	(3,500,000)	(3,500,000)
973	Debt Service - State Treasurer	Cap Bond Issuance	GF	Debt Service	-	(24,458,333)
974	Debt Service - State Treasurer	Reflect Potential Lapse from Variable Rates	GF	Debt Service	(4,900,000)	-
975	Debt Service - State Treasurer	Reduce Debt Service	GF	Debt Service	(5,000,000)	(15,000,000)
976	Debt Service - State Treasurer	Increase Debt Service	GF	Debt Service	215,161,041	150,271,281
977	Debt Service - State Treasurer	Increase UConn 2000 Debt Service	GF	UConn 2000 - Debt Service	17,469,034	38,898,420
978	Debt Service - State Treasurer	Follow Pension Obligation Bond Repayment Schedule	GF	Pension Obligation Bonds - TRB	20,621,050	(1,197,450)
979	Debt Service - State Treasurer	Increase Special Transportation Fund Debt Service	TF	Debt Service	51,686,687	117,230,465
980	Public Defender Services Commission	Annualize FY 17 Holdbacks	GF	Personal Services	(1,499,062)	(1,499,062)
981	Public Defender Services Commission	Annualize FY 17 Holdbacks	GF	Other Expenses	(150,577)	(150,577)
982	Public Defender Services Commission	Annualize FY 17 Holdbacks	GF	Assigned Counsel - Criminal	(711,918)	(711,918)
983	Public Defender Services Commission	Annualize FY 17 Holdbacks	GF	Expert Witnesses	(119,341)	(119,341)
984	Public Defender Services Commission	Adjust Funding to Reflect the FY 17 Deficiency	GF	Personal Services	2,400,000	2,400,000
985	Public Defender Services Commission	Adjust Funding to Reflect the FY 17 Deficiency	GF	Assigned Counsel - Criminal	1,700,000	1,700,000
986	Public Defender Services Commission	Adjust Funding to Reflect the FY 17 Deficiency	GF	Expert Witnesses	200,000	200,000
987	Public Defender Services Commission	Achieve Efficiencies	GF	Personal Services	(262,500)	(350,000)
988	Public Defender Services Commission	Achieve Efficiencies	GF	Other Expenses	(9,376)	(12,500)
989	Psychiatric Security Review Board	Annualize FY 17 Holdbacks	GF	Personal Services	(2,666)	(2,666)
990	Psychiatric Security Review Board	Annualize FY 17 Holdbacks	GF	Other Expenses	(816)	(816)
991	Psychiatric Security Review Board	Update Current Services- Personal Services	GF	Personal Services	7,500	7,500
992	State Department on Aging	Annualize FY 17 Holdbacks	GF	Personal Services	(48,192)	(48,192)
993	State Department on Aging	Annualize FY 17 Holdbacks	GF	Other Expenses	(3,696)	(3,696)
994	State Department on Aging	Eliminate Regional Long Term Care Ombudsman	GF	Personal Services	(90,466)	(90,466)
995	State Department on Aging	Reallocate Federal Funding to Support Research Analyst	GF	Personal Services	(35,595)	(35,595)
996	State Department on Aging	Reduce Funding to SDA based on Consolidation	GF	Personal Services	(185,094)	(185,094)
997	State Department on Aging	Provide Additional Funding for Programs	GF	Programs for Senior Citizens	2,000,000	2,000,000
998	State Department on Aging	Transfer SDA to DSS	GF	Personal Services	(1,922,031)	(1,922,031)
999	State Department on Aging	Transfer SDA to DSS	GF	Other Expenses	(113,357)	(113,357)
1000	State Department on Aging	Transfer SDA to DSS	IF	Fall Prevention	(376,023)	(376,023)
1001	State Department on Aging	Transfer SDA to DSS	GF	Programs for Senior Citizens	(7,895,383)	(7,895,383)
1002	State Department on Aging	Annualize Rescissions	GF	Other Expenses	(6,160)	(6,160)
1003	Department of Education	Annualize FY 17 Holdbacks	GF	Personal Services	(948,251)	(948,251)
1004	Department of Education	Annualize FY 17 Holdbacks	GF	Other Expenses	(108,731)	(108,731)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
1005	Department of Education	Annualize FY 17 Holdbacks	GF	Development of Mastery Exams Grades 4, 6, and 8	(400,299)	(400,299)
1006	Department of Education	Annualize FY 17 Holdbacks	GF	Primary Mental Health	(11,865)	(11,865)
1007	Department of Education	Annualize FY 17 Holdbacks	GF	Leadership, Education, Athletics in Partnership (LEAP)	(162,511)	(162,511)
1008	Department of Education	Annualize FY 17 Holdbacks	GF	Adult Education Action	(6,685)	(6,685)
1009	Department of Education	Annualize FY 17 Holdbacks	GF	Connecticut Pre-Engineering Program	(225,758)	(225,758)
1010	Department of Education	Annualize FY 17 Holdbacks	GF	Connecticut Writing Project	(33,360)	(33,360)
1011	Department of Education	Annualize FY 17 Holdbacks	GF	Resource Equity Assessments	(4,479)	(4,479)
1012	Department of Education	Annualize FY 17 Holdbacks	GF	Neighborhood Youth Centers	(272,652)	(272,652)
1013	Department of Education	Annualize FY 17 Holdbacks	GF	Longitudinal Data Systems	(40,431)	(40,431)
1014	Department of Education	Annualize FY 17 Holdbacks	GF	Sheff Settlement	(341,052)	(341,052)
1015	Department of Education	Annualize FY 17 Holdbacks	GF	CommPACT Schools	(10,500)	(10,500)
1016	Department of Education	Annualize FY 17 Holdbacks	GF	Parent Trust Fund Program	(13,194)	(13,194)
1017	Department of Education	Annualize FY 17 Holdbacks	GF	Regional Vocational-Technical School System	(4,901,026)	(4,901,026)
1018	Department of Education	Annualize FY 17 Holdbacks	GF	Commissioner's Network	(363,646)	(363,646)
1019	Department of Education	Annualize FY 17 Holdbacks	GF	Local Charter Schools	(11,640)	(11,640)
1020	Department of Education	Annualize FY 17 Holdbacks	GF	Bridges to Success	(49,010)	(49,010)
1021	Department of Education	Annualize FY 17 Holdbacks	GF	K-3 Reading Assessment Pilot	(79,386)	(79,386)
1022	Department of Education	Annualize FY 17 Holdbacks	GF	Talent Development	(182,853)	(182,853)
1023	Department of Education	Annualize FY 17 Holdbacks	GF	Common Core	(123,802)	(123,802)
1024	Department of Education	Annualize FY 17 Holdbacks	GF	Alternative High School and Adult Reading Incentive Program	(5,655)	(5,655)
1025	Department of Education	Annualize FY 17 Holdbacks	GF	School-Based Diversion Initiative	(28,275)	(28,275)
1026	Department of Education	Annualize FY 17 Holdbacks	GF	American School For The Deaf	(286,315)	(286,315)
1027	Department of Education	Annualize FY 17 Holdbacks	GF	Regional Education Services	(18,184)	(18,184)
1028	Department of Education	Annualize FY 17 Holdbacks	GF	Family Resource Centers	(236,845)	(236,845)
1029	Department of Education	Annualize FY 17 Holdbacks	GF	Charter Schools	(3,325,074)	(3,325,074)
1030	Department of Education	Annualize FY 17 Holdbacks	GF	Youth Service Bureau Enhancement	(20,068)	(20,068)
1031	Department of Education	Annualize FY 17 Holdbacks	GF	Child Nutrition State Match	(66,041)	(66,041)
1032	Department of Education	Annualize FY 17 Holdbacks	GF	Health Foods Initiative	(119,560)	(119,560)
1033	Department of Education	Annualize FY 17 Holdbacks	GF	Vocational Agriculture	(316,348)	(316,348)
1034	Department of Education	Annualize FY 17 Holdbacks	GF	Health and Welfare Services Pupils Private Schools	(105,797)	(105,797)
1035	Department of Education	Annualize FY 17 Holdbacks	GF	Bilingual Education	(94,944)	(94,944)
1036	Department of Education	Annualize FY 17 Holdbacks	GF	Young Parents Program	(6,369)	(6,369)
1037	Department of Education	Annualize FY 17 Holdbacks	GF	Interdistrict Cooperation	(190,601)	(190,601)
1038	Department of Education	Annualize FY 17 Holdbacks	GF	School Breakfast Program	(66,769)	(66,769)
1039	Department of Education	Annualize FY 17 Holdbacks	GF	Youth Service Bureaus	(53,030)	(53,030)
1040	Department of Education	Annualize FY 17 Holdbacks	GF	Open Choice Program	(805,172)	(805,172)
1041	Department of Education	Annualize FY 17 Holdbacks	GF	After School Program	(146,000)	(146,000)
1042	Department of Education	Eliminate Special Master Funding	GF	Special Master	(903,614)	(903,614)
1043	Department of Education	Eliminate Various Grant Programs	GF	Resource Equity Assessments	(10,452)	(144,831)
1044	Department of Education	Eliminate Various Grant Programs	GF	Bridges to Success	(139,490)	(139,490)
1045	Department of Education	Eliminate Various Grant Programs	GF	Alternative High School and Adult Reading Incentive Program	(182,845)	(182,845)
1046	Department of Education	Eliminate Various Grant Programs	GF	Regional Education Services	(237,988)	(237,988)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
1047	Department of Education	Extend Cap on Various Statutory Grants	GF	Adult Education	(2,752,114)	(3,024,946)
1048	Department of Education	Extend Cap on Various Statutory Grants	GF	Health and Welfare Services Pupils Private Schools	(2,990,569)	(3,123,028)
1049	Department of Education	Extend Cap on Various Statutory Grants	GF	Excess Cost - Student Based	(51,348,832)	(57,242,376)
1050	Department of Education	Fund Various Grants at Statutorily Required Level	GF	Adult Education	2,752,114	3,024,946
1051	Department of Education	Fund Various Grants at Statutorily Required Level	GF	Health and Welfare Services Pupils Private Schools	3,096,366	3,228,825
1052	Department of Education	Fund Various Grants at Statutorily Required Level	GF	Excess Cost - Student Based	55,793,101	61,686,645
1053	Department of Education	Provide Funding for Various School Choice Programs	GF	Local Charter Schools	145,985	241,985
1054	Department of Education	Provide Funding for Various School Choice Programs	GF	Charter Schools	2,134,192	9,262,192
1055	Department of Education	Provide Funding for Various School Choice Programs	GF	Open Choice Program	1,857,895	4,344,395
1056	Department of Education	Provide Funding for Various School Choice Programs	GF	Magnet Schools	47,941,842	56,941,842
1057	Department of Education	Provide Additional Funding for State Charter Schools	GF	Charter Schools	2,500,000	2,871,032
1058	Department of Education	Provide Additional Funding for Health and Nutrition Programs	GF	Child Nutrition State Match	218,651	218,651
1059	Department of Education	Provide Additional Funding for Health and Nutrition Programs	GF	Health Foods Initiative	514,633	564,633
1060	Department of Education	Transfer Funding to the Vocational Technical High Schools	GF	Personal Services	(1,704,280)	(1,704,280)
1061	Department of Education	Divide the Vocational Technical High School Account	GF	Regional Vocational-Technical School System	(21,263,380)	(21,263,380)
1062	Department of Education	Divide the Vocational Technical High School Account	GF	Technical High Schools Other Expenses	23,861,660	23,861,660
1063	Department of Education	Adjust Funding for the Vocational Technical High Schools	GF	Regional Vocational-Technical School System	(3,594,000)	(3,594,000)
1064	Department of Education	Reduce Funding for Various School Choice Programs	GF	Local Charter Schools	(84,360)	(84,360)
1065	Department of Education	Reduce Funding for Various School Choice Programs	GF	Charter Schools	(2,323,426)	(2,679,826)
1066	Department of Education	Reduce Funding for Various School Choice Programs	GF	Interdistrict Cooperation	(162,790)	(162,790)
1067	Department of Education	Reduce Funding for Various School Choice Programs	GF	Open Choice Program	(3,220,689)	(3,707,189)
1068	Department of Education	Reduce Funding for Various School Choice Programs	GF	Magnet Schools	(47,941,842)	(56,941,842)
1069	Department of Education	Reduce Funding for Personal Services	GF	Personal Services	(698,251)	(698,251)
1070	Department of Education	Reduce Funding for Talent Development and Common Core	GF	Talent Development	(5,912,262)	(5,912,262)
1071	Department of Education	Reduce Funding for Talent Development and Common Core	GF	Common Core	(4,002,965)	(4,002,965)
1072	Department of Education	Reduce Funding for Various Accounts by 10%	GF	Other Expenses	(253,707)	(253,707)
1073	Department of Education	Reduce Funding for Various Accounts by 10%	GF	Longitudinal Data Systems	(94,341)	(94,341)
1074	Department of Education	Reduce Funding for Various Accounts by 10%	GF	Parent Trust Fund Program	(30,788)	(30,788)
1075	Department of Education	Reduce Funding for Various Accounts by 10%	GF	Commissioner's Network	(1,748,509)	(1,748,509)
1076	Department of Education	Reduce Funding for Various Accounts by 10%	GF	K-3 Reading Assessment Pilot	(185,234)	(184,874)
1077	Department of Education	Reduce Funding for Various Accounts by 10%	GF	School-Based Diversion Initiative	(65,975)	(65,975)
1078	Department of Education	Reduce Funding for Various Accounts by 10%	GF	Health Foods Initiative	(278,977)	(278,977)
1079	Department of Education	Reduce Funding for Various Accounts by 10%	GF	Bilingual Education	(221,536)	(221,536)
1080	Department of Education	Reduce Funding for Various Accounts by 10%	GF	Priority School Districts	(4,233,717)	(4,233,717)
1081	Department of Education	Reduce Funding for Various Accounts by 50%	GF	Neighborhood Youth Centers	(125,840)	(125,840)
1082	Department of Education	Reduce Funding for Various Accounts by 50%	GF	Family Resource Centers	(1,855,288)	(1,855,288)
1083	Department of Education	Reduce Funding for Various Accounts by 50%	GF	Young Parents Program	(99,790)	(99,790)
1084	Department of Education	Provide Additional Positions for JM Wright Technical School	GF	Regional Vocational-Technical School System	266,098	309,325
1085	Department of Education	Reduce Development of Mastery Exams	GF	Development of Mastery Exams Grades 4, 6, and 8	(2,500,000)	(2,500,000)
1086	Department of Education	Eliminate Funding for Various Programs	GF	CommPACT Schools	(339,500)	(339,500)
1087	Department of Education	Reduce ECS	GF	Education Equalization Grants	(41,403,419)	(10,455,715)
1088	Department of Education	Reduce funding for Interdistrict Cooperation	GF	Interdistrict Cooperation	(2,950,000)	(2,950,000)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
1089	Department of Education	Means Test Magnet Schools	GF	Magnet Schools	-	(1,350,000)
1090	Department of Education	Provide Funding for Talent Development	GF	Talent Development	650,000	650,000
1091	Department of Education	Provide Funding for Local Charter	GF	Local Charter Schools	42,000	6,000
1092	Department of Education	Provide Funding for Excess Cost - Student Based	GF	Excess Cost - Student Based	2,542,860	2,119,782
1093	Department of Education	Eliminate Payment for Parent Drivers	GF	Magnet Schools	-	(200,000)
1094	Department of Education	Transfer Funding from Open Choice to Diversion Initiatives	GF	School-Based Diversion Initiative	151,750	151,750
1095	Department of Education	Eliminate Talent Development and Common Core	GF	Personal Services	650,000	650,000
1096	Department of Education	Provide Additional Funding for Magnet Schools	GF	Magnet Schools	15,000,000	15,000,000
1097	Department of Education	Provide Additional Funding for Various Programs	GF	Bridges to Success	40,000	40,000
1098	Department of Education	Provide Additional Funding for Various Programs	GF	K-3 Reading Assessment Pilot	80,000	80,000
1099	Department of Education	Reduce Funding for Various Programs	GF	American School For The Deaf	(1,000,000)	(1,000,000)
1100	Department of Rehabilitation Services	Adjust Accounts to Reflect Current Requirement	WF	Personal Services	(20,000)	(20,000)
1101	Department of Rehabilitation Services	Adjust Accounts to Reflect Current Requirement	WF	Other Expenses	(450,000)	(450,000)
1102	Department of Rehabilitation Services	Adjust Accounts to Reflect Current Requirement	WF	Fringe Benefits	20,000	20,000
1103	Department of Rehabilitation Services	Annualize FY 17 Funding for Personal Services	GF	Personal Services	200,000	200,000
1104	Department of Rehabilitation Services	Eliminate Funding to Reflect Program Closure	GF	Part-Time Interpreters	(1,423)	(1,423)
1105	Department of Rehabilitation Services	Transfer Abuse Investigation Division from OPA to DORS	GF	Personal Services	961,837	961,837
1106	Department of Rehabilitation Services	Transfer Abuse Investigation Division from OPA to DORS	GF	Other Expenses	47,341	47,341
1107	Department of Rehabilitation Services	Annualize FY 17 Holdbacks	GF	Personal Services	(47,581)	(47,581)
1108	Department of Rehabilitation Services	Annualize FY 17 Holdbacks	GF	Other Expenses	(14,474)	(14,474)
1109	Department of Rehabilitation Services	Annualize FY 17 Holdbacks	GF	Supplementary Relief and Services	(38,426)	(38,426)
1110	Department of Rehabilitation Services	Annualize FY 17 Holdbacks	GF	Connecticut Radio Information Service	(23,250)	(23,250)
1111	Department of Rehabilitation Services	Reduce Program Funding to Reflect FY 17 Estimated Level	WF	Rehabilitative Services	(150,000)	(150,000)
1112	Department of Rehabilitation Services	Adjust Funding for Independent Living Centers	GF	Independent Living Centers	47,995	47,995
1113	Department of Rehabilitation Services	Reduce Funding for Various Line Items	GF	Personal Services	(66,803)	(66,803)
1114	Department of Rehabilitation Services	Transfer Abuse Investigations Division from DORS to DDS	GF	Personal Services	(961,837)	(961,837)
1115	Department of Rehabilitation Services	Transfer Abuse Investigations Division from DORS to DDS	GF	Other Expenses	(47,341)	(47,341)
1116	Department of Rehabilitation Services	Annualize Rescissions	GF	Other Expenses	(35,000)	(35,000)
1117	Department of Rehabilitation Services	Annualize Rescissions	GF	Supplementary Relief and Services	(4,430)	(4,430)
1118	Secretary of the State	Provide Funding for Motor Voter Program's Software Fees	GF	Other Expenses	56,973	56,973
1119	Secretary of the State	Provide Funding for eRegulations System Maintenance	GF	Other Expenses	122,000	122,000
1120	Secretary of the State	Annualize FY 17 Holdbacks	GF	Personal Services	(81,133)	(81,133)
1121	Secretary of the State	Annualize FY 17 Holdbacks	GF	Other Expenses	(51,362)	(51,362)
1122	Secretary of the State	Annualize FY 17 Holdbacks	GF	Commercial Recording Division	(144,898)	(144,898)
1123	Secretary of the State	Annualize Rescissions	GF	Other Expenses	(92,112)	(92,116)
1124	Secretary of the State	Annualize Rescissions	GF	Commercial Recording Division	(75,000)	(75,000)
1125	Teachers' Retirement Board	Reduce State Share of Retiree Health Service Cost	GF	Retirees Health Service Cost	(8,451,500)	(9,691,750)
1126	Teachers' Retirement Board	Annualize FY 17 Holdbacks	GF	Personal Services	(54,657)	(54,657)
1127	Teachers' Retirement Board	Annualize FY 17 Holdbacks	GF	Other Expenses	(10,808)	(10,808)
1128	Teachers' Retirement Board	Eliminate Funding for Vacant Position	GF	Personal Services	(30,343)	(30,343)
1129	Teachers' Retirement Board	Fully Fund Pension at Actuarially Determined Level	GF	Retirement Contributions	278,267,000	320,206,000
1130	Teachers' Retirement Board	Adjust Operating Expenses to Reflect Current Requirements	GF	Retirees Health Service Cost	8,439,140	9,700,140

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
1131	Teachers' Retirement Board	Adjust Operating Expenses to Reflect Current Requirements	GF	Municipal Retiree Health Insurance Costs	800,000	800,000
1132	Teachers' Retirement Board	Reduce State Share of Health Insurance Subsidy	GF	Municipal Retiree Health Insurance Costs	(1,548,224)	(1,548,224)
1133	Teachers' Retirement Board	Annualize Rescissions	GF	Other Expenses	(11,926)	(11,926)
1134	Unallocated Lapse	Labor Concessions	GF	Achieve Labor Concessions	(700,000,000)	(867,600,000)
1135	Unallocated Lapse	Lapse Annualizations	GF	Unallocated Lapse	94,476,192	94,476,192
1136	Unallocated Lapse	Lapse Annualizations	GF	Unallocated Lapse - Legislative	3,028,105	3,028,105
1137	Unallocated Lapse	Lapse Annualizations	GF	Unallocated Lapse - Judicial	7,400,672	7,400,672
1138	Unallocated Lapse	Lapse Annualizations	GF	General Lapse - Judicial	15,075,000	15,075,000
1139	Unallocated Lapse	Lapse Annualizations	GF	Municipal Opportunities and Regional Efficiencies Program	20,000,000	20,000,000
1140	Unallocated Lapse	Lapse Annualizations	GF	Targeted Savings	68,848,968	68,848,968
1141	Unallocated Lapse	Lapse Annualizations	GF	Arts and Tourism Lapse	500,000	500,000
1142	Unallocated Lapse	Unallocated Lapses	GF	Unallocated Lapse	(42,250,000)	(45,000,000)
1143	Unallocated Lapse	Anticipated Savings due to TRB Update	GF	Targeted Savings	(18,000,000)	(38,000,000)
1144	Unallocated Lapse	Unallocated Lapses	GF	Unallocated Lapse - Legislative	(1,000,000)	(1,000,000)
1145	Unallocated Lapse	Unallocated Lapses	GF	Unallocated Lapse - Judicial	(3,000,000)	(8,000,000)
1146	Unallocated Lapse	Consolidate HR Functions into DAS	GF	Targeted Savings	(1,314,090)	(2,628,179)
1147	Unallocated Lapse	OE Lapse	GF	Targeted Savings	(52,250,000)	(52,250,000)
1148	Unallocated Lapse	Managerial & Consultants Lapse	GF	Targeted Savings	(12,250,000)	(30,000,000)
1149	Unallocated Lapse	Purchasing Process Improvements	GF	Targeted Savings	(3,000,000)	(3,000,000)
1150	Unallocated Lapse	Overtime Lapse	GF	Targeted Savings	(25,000,000)	(25,000,000)
1151	Unallocated Lapse	Hiring Freeze	GF	Targeted Savings	(6,500,000)	(7,000,000)
1152	Unallocated Lapse	Lapse to Reflect Expenditure Delay	GF	Reflect Delay	(7,500,000)	-
1153	University of Connecticut Health Center	Annualize FY 17 Holdbacks	GF	Operating Expenses	(3,477,353)	(3,477,353)
1154	University of Connecticut Health Center	Annualize FY 17 Holdbacks	GF	Workers' Compensation Claims	(207,324)	(207,324)
1155	University of Connecticut Health Center	Adjust Funding for Bioscience Initiative	GF	Bioscience	(325,157)	257,183
1156	University of Connecticut Health Center	Adjust Funding for Workers' Compensation Claims	GF	Workers' Compensation Claims	(2,107,826)	(2,103,910)
1157	University of Connecticut Health Center	Reduce Funding for Various Line Items	GF	Operating Expenses	(4,609,083)	(4,609,083)
1158	University of Connecticut Health Center	Reduce Funding for Various Line Items	GF	AHEC	(32,157)	(32,157)
1159	University of Connecticut Health Center	Reduce Funding for Various Line Items	GF	Workers' Compensation Claims	(274,799)	(274,799)
1160	University of Connecticut Health Center	Annualize Rescissions	GF	Operating Expenses	(1,078,462)	(1,078,501)
1161	University of Connecticut	Annualize FY 17 Holdbacks	GF	Operating Expenses	(6,230,990)	(6,230,990)
1162	University of Connecticut	Annualize FY 17 Holdbacks	GF	Workers' Compensation Claims	(91,370)	(91,370)
1163	University of Connecticut	Annualize FY 17 Holdbacks	GF	Next Generation Connecticut	(572,176)	(572,176)
1164	University of Connecticut	Annualize FY 17 Holdbacks	GF	Kirklyn M. Kerr Grant Program	(3,000)	(3,000)
1165	University of Connecticut	Reduce Funding for Various Line Items	GF	Operating Expenses	(20,117,388)	(21,117,388)
1166	University of Connecticut	Reduce Funding for Various Line Items	GF	Workers' Compensation Claims	(126,530)	(126,530)
1167	University of Connecticut	Reduce Funding for Various Line Items	GF	Next Generation Connecticut	(792,354)	(792,354)
1168	University of Connecticut	Reduce Funding for Various Line Items	GF	Kirklyn M. Kerr Grant Program	(4,154)	(4,154)
1169	University of Connecticut	Eliminate the Kirklyn M. Kerr Veterinary Scholarship Program	GF	Kirklyn M. Kerr Grant Program	(92,846)	(92,846)
1170	University of Connecticut	Reduce Funding for Workers' Compensation Claims	GF	Workers' Compensation Claims	(500,000)	(500,000)
1171	University of Connecticut	Annualize Rescissions	GF	Operating Expenses	(1,928,399)	(3,856,798)
1172	University of Connecticut	Annualize Rescissions	GF	Workers' Compensation Claims	(28,277)	(56,554)

Budget Policy Adjustments

Row	Agency	Adjustment Title	Fund	SID Description	Final Deal FY 18	Final Deal FY 19
1173	University of Connecticut	Annualize Rescissions	GF	Next Generation Connecticut	(177,080)	(354,160)
1174	Workers' Compensation Commission	Provide Funding for Commissioners' Salary Increases	WF	Personal Services	27,738	
1175	Workers' Compensation Commission	Provide Funding for Commissioners' Salary Increases	WF	Fringe Benefits	22,190	
1176	Workers' Compensation Commission	Adjust Indirect Overhead	WF	Indirect Overhead	(106,685)	(106,685)
1177	Workers' Compensation Commission	Adjust Funding for eCourt Migration Project	WF	Other Expenses	(502,212)	(1,262,982)
1178	Workers' Compensation Commission	Adjust Funding for Other Expenses and Equipment	WF	Other Expenses	45,000	103,000
1179	Workers' Compensation Commission	Adjust Funding for Other Expenses and Equipment	WF	Equipment	(40,999)	(40,999)
1180	Workers' Compensation Commission	Reduce Funding for eCourt to Reflect Use of Carryforward	WF	Other Expenses	(1,040,770)	-
Grand Total					743,180,869	1,044,720,408