

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Agricultural Experiment Station	Personal Services	Provide Funding for a Nursery Inspector	45,055	45,055
Agricultural Experiment Station	Wildlife Disease Prevention	Annualize FY 17 Holdbacks	(897)	(897)
Agricultural Experiment Station	Other Expenses	Annualize FY 17 Holdbacks	(7,798)	(7,798)
Agricultural Experiment Station	Equipment	Annualize FY 17 Holdbacks	(8,238)	(8,238)
Agricultural Experiment Station	Other Expenses	Reduce Other Expenses by 10%	(91,056)	(91,056)
Agricultural Experiment Station	Personal Services	Reduce Funding for Vacant Position	(117,323)	(117,323)
Agricultural Experiment Station	Personal Services	Annualize FY 17 Holdbacks	(179,380)	(179,380)
Agricultural Experiment Station	Wildlife Disease Prevention	Annualize FY 17 Funding for Wildlife Disease Prevention	3,874	3,874
Agricultural Experiment Station	Wildlife Disease Prevention	Increase Funding for Wildlife Disease Prevention for Tickborne Illnesses	60,000	60,000
Agricultural Experiment Station	Mosquito Control	Provide Funding for Mosquito Surveillance & Virus Testing	60,000	60,000
Agricultural Experiment Station	Other Expenses	Provide Funding for Laboratory Utility & Operating Costs	138,500	138,500
Agricultural Experiment Station	Mosquito Control	Flat Fund Mosquito Control at FY 17 Level	(60,000)	(60,000)
Attorney General	Other Expenses	Annualize FY 17 Holdbacks	(29,965)	(29,965)
Attorney General	Other Expenses	Reduce Other Expenses by 10%	(96,891)	(96,891)
Attorney General	Personal Services	Reduce Funding for Personal Services	(105,000)	(105,000)
Attorney General	Personal Services	Annualize FY 17 Holdbacks	(941,081)	(941,081)
Auditors of Public Accounts	Other Expenses	Reduce Other Expenses by 10%	(34,214)	(34,214)
Auditors of Public Accounts	Personal Services	Annualize FY 2017 Holdbacks	(448,994)	(448,994)
Commission on Equity and Opportunity	Other Expenses	Annualize FY 2017 Holdbacks	(28,614)	(28,614)
Commission on Equity and Opportunity	Other Expenses	Eliminate the Commission on Equity and Opportunity	(71,386)	(71,386)
Commission on Equity and Opportunity	Personal Services	Eliminate the Commission on Equity and Opportunity	(600,000)	(600,000)
Commission on Human Rights and Opportunities	Martin Luther King, Jr. Commission	Annualize FY 17 Holdbacks	(184)	(184)
Commission on Human Rights and Opportunities	Martin Luther King, Jr. Commission	Consolidate CHRO with Office of Governmental Accountability	(5,977)	(5,977)
Commission on Human Rights and Opportunities	Other Expenses	Annualize FY 17 Holdbacks	(10,579)	(10,579)
Commission on Human Rights and Opportunities	Other Expenses	Consolidate CHRO with Office of Governmental Accountability	(271,855)	(271,855)
Commission on Human Rights and Opportunities	Other Expenses	Reduce Other Expenses by 10%	(30,206)	(30,206)
Commission on Human Rights and Opportunities	Other Expenses	Reduce Funding for Other Expenses	(40,000)	(40,000)
Commission on Human Rights and Opportunities	Personal Services	Annualize FY 17 Holdbacks	(384,545)	(384,545)
Commission on Human Rights and Opportunities	Personal Services	Consolidate CHRO with Office of Governmental Accountability	(5,629,364)	(5,497,637)
Commission on Human Rights and Opportunities	Personal Services	Suspend the Municipal Set-Aside Program	(395,183)	(526,910)
Commission Women, Children, Seniors	Other Expenses	Annualize FY 2017 Holdbacks	(28,614)	(28,614)
Commission Women, Children, Seniors	Other Expenses	Eliminate the Commission on Women, Children and Seniors	(71,386)	(71,386)
Commission Women, Children, Seniors	Personal Services	Eliminate the Commission on Women, Children and Seniors	(600,000)	(600,000)
Connecticut State Colleges and Universities	Community Tech College System	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Educati	124,384,590	123,863,755
Connecticut State Colleges and Universities	Connecticut State University	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Educati	117,927,698	117,406,863
Connecticut State Colleges and Universities	Charter Oak State College	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Educati	1,868,632	1,868,632
Connecticut State Colleges and Universities	Board of Regents	Annualize FY 17 Holdbacks	(13,391)	(13,391)
Connecticut State Colleges and Universities	Developmental Services	Reduce Funding for Various Line Items	(17,573)	(17,573)
Connecticut State Colleges and Universities	Developmental Services	Eliminate Funding for Developmental Services	(9,168,168)	(9,168,168)
Connecticut State Colleges and Universities	Charter Oak State College	Annualize FY 17 Holdbacks	(48,486)	(48,486)
Connecticut State Colleges and Universities	Outcomes-Based Funding Incentive	Annualize FY 17 Holdbacks	(49,888)	(49,888)
Connecticut State Colleges and Universities	Board of Regents	Reduce Funding for Various Line Items	(66,124)	(66,124)
Connecticut State Colleges and Universities	Workers' Compensation Claims	Annualize FY 17 Holdbacks	(107,149)	(107,149)
Connecticut State Colleges and Universities	Charter Oak State College	Reduce Funding for Various Line Items	(112,227)	(112,227)
Connecticut State Colleges and Universities	Workers' Compensation Claims	Reduce Funding for Various Line Items	(142,024)	(142,024)
Connecticut State Colleges and Universities	Developmental Services	Annualize FY 17 Holdbacks	(284,095)	(284,095)
Connecticut State Colleges and Universities	Outcomes-Based Funding Incentive	Reduce Funding for Various Line Items	(376,556)	(376,556)
Connecticut State Colleges and Universities	Community Tech College System	Reduce Board of Regent Central Office Staff by Half (non-Information Techno	(2,127,202)	(2,127,202)

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Connecticut State Colleges and Universities	Connecticut State University	Reduce Board of Regent Central Office Staff by Half (non-Information Techno	(2,127,202)	(2,127,202)
Connecticut State Colleges and Universities	Community Tech College System	Annualize FY 17 Holdbacks	(3,228,931)	(3,228,931)
Connecticut State Colleges and Universities	Connecticut State University	Annualize FY 17 Holdbacks	(4,609,222)	(4,609,222)
Connecticut State Colleges and Universities	Connecticut State University	Reduce Funding for Various Line Items	(6,109,326)	(6,109,326)
Connecticut State Colleges and Universities	Community Tech College System	Reduce Funding for Various Line Items	(7,473,697)	(7,473,697)
Council on Environmental Quality	Other Expenses	Annualize FY 2017 Holdbacks	(19)	(19)
Council on Environmental Quality	Other Expenses	Eliminate the Council on Environmental Quality	(613)	(613)
Council on Environmental Quality	Personal Services	Annualize FY 2017 Holdbacks	(1,717)	(1,717)
Council on Environmental Quality	Personal Services	Eliminate the Council on Environmental Quality	(173,190)	(173,190)
Council on Environmental Quality	Personal Services	Annualize FY 17 Funding for Current Payroll	3,126	3,126
Debt Service - State Treasurer	Debt Service	Reflect Debt Service Requirements as Estimated by OFA	(9,830,994)	(9,830,994)
Debt Service - State Treasurer	Debt Service	Cease DOC Energy Lease with CT Green Bank	(3,500,000)	(3,500,000)
Debt Service - State Treasurer	Debt Service	Enact a Bond Issuance Cap of \$1.3 Billion Annually		(63,375,000)
Debt Service - State Treasurer	UConn 2000 - Debt Service	Increase UConn 2000 Debt Service	17,469,034	38,898,420
Debt Service - State Treasurer	UConn 2000 - Debt Service	Enact a Bond Issuance Cap of \$1.3 Billion Annually	-	(15,000,000)
Debt Service - State Treasurer	Pension Obligation Bonds - TRB	Follow Pension Obligation Bond Repayment Schedule	20,621,050	(1,197,450)
Debt Service - State Treasurer	Debt Service	Increase Debt Service	215,161,041	150,271,281
Department of Administrative Services	Other Expenses	Transfer Management Services to Other Expenses	3,072,794	3,086,905
Department of Administrative Services	Rents and Moving	Provide Funding for Utility Costs at Data Center	102,000	102,000
Department of Administrative Services	IT Services	Provide Funding for e-Licensing Expansion	190,000	85,000
Department of Administrative Services	Employees' Review Board	Annualize FY 17 Holdbacks	(544)	(544)
Department of Administrative Services	Refunds Of Collections	Annualize FY 17 Holdbacks	(663)	(663)
Department of Administrative Services	Surety Bonds for State Officials and Employees	Annualize FY 17 Holdbacks	(1,951)	(1,951)
Department of Administrative Services	Loss Control Risk Management	Annualize FY 17 Holdbacks	(3,088)	(3,088)
Department of Administrative Services	Loss Control Risk Management	Reduce Various Accounts	(7,205)	(7,205)
Department of Administrative Services	Management Services	Annualize FY 17 Holdbacks	(30,899)	(30,899)
Department of Administrative Services	Connecticut Education Network	Annualize FY 17 Holdbacks	(33,000)	(33,000)
Department of Administrative Services	Rents and Moving	Reduce Various Accounts	(79,686)	(79,686)
Department of Administrative Services	W. C. Administrator	Annualize FY 17 Holdbacks	(134,422)	(134,422)
Department of Administrative Services	State Insurance and Risk Mgmt Operations	Annualize FY 17 Holdbacks	(135,854)	(135,854)
Department of Administrative Services	Other Expenses	Reduce Various Accounts	(205,752)	(205,752)
Department of Administrative Services	Other Expenses	Annualize FY 17 Holdbacks	(301,543)	(301,543)
Department of Administrative Services	Rents and Moving	Annualize FY 17 Holdbacks	(312,658)	(312,658)
Department of Administrative Services	IT Services	Reduce Funding to Reflect Decreased Use of Mainframe	(337,389)	(337,389)
Department of Administrative Services	IT Services	Annualize FY 17 Holdbacks	(396,012)	(396,012)
Department of Administrative Services	State Insurance and Risk Mgmt Operations	Reduce the Insurance and Risk Management Account	(896,058)	(896,058)
Department of Administrative Services	Other Expenses	Transfer Ownership of 25 Sigourney to DOT	(912,800)	(912,800)
Department of Administrative Services	Other Expenses	Eliminate 25 Sigourney Street Maintenance Costs	(945,394)	(945,394)
Department of Administrative Services	Connecticut Education Network	Reduce Funding for CEN	(1,067,000)	(1,067,000)
Department of Administrative Services	State Insurance and Risk Mgmt Operations	Reduce the Insurance and Risk Management Account	(1,222,692)	(1,222,692)
Department of Administrative Services	Personal Services	Increase Staff to Achieve Additional Collections - Auditors' Report	300,000	300,000
Department of Administrative Services	Personal Services	Annualize FY 17 Holdbacks	(1,493,835)	(1,493,835)
Department of Administrative Services	Other Expenses	Reduce Funding to Reflect Unoccupied State Office Building	(2,288,112)	(2,208,372)
Department of Administrative Services	Surety Bonds for State Officials and Employees	Provide Funding for Various Adjustments	2,874	84,449
Department of Administrative Services	Management Services	Provide Funding for Various Adjustments	13,700	27,811
Department of Administrative Services	Other Expenses	Reduce Other Expenses by 10%	(2,969,402)	(2,995,523)
Department of Administrative Services	State Insurance and Risk Mgmt Operations	Provide Funding for Various Adjustments	65,909	329,606
Department of Administrative Services	Management Services	Transfer Management Services to Other Expenses	(3,072,794)	(3,086,905)

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Administrative Services	Other Expenses	Provide Funding for Various Adjustments	162,482	329,839
Department of Administrative Services	Rents and Moving	Provide Funding for Various Adjustments	431,106	431,106
Department of Administrative Services	W. C. Administrator	Provide Funding for the Third Party Administrator	653,648	653,648
Department of Administrative Services	Other Expenses	Annualize Costs of Occupancy at 450 Columbus Blvd	656,461	656,461
Department of Agriculture	Tuberculosis and Brucellosis Indemnity	Annualize FY17 Holdbacks	(3)	(3)
Department of Agriculture	WIC Coupon Program for Fresh Produce	Annualize FY17 Holdbacks	(5,194)	(5,194)
Department of Agriculture	Senior Food Vouchers	Annualize FY17 Holdbacks	(10,838)	(10,838)
Department of Agriculture	Personal Services	Reduce Funding for Personal Services	(20,000)	(20,000)
Department of Agriculture	Personal Services	Transfer Bureau of Natural Resources from DEP	3,547,889	3,547,889
Department of Agriculture	Other Expenses	Transfer Bureau of Natural Resources from DEP	613,833	613,833
Department of Agriculture	Mosquito Control	Transfer Bureau of Natural Resources from DEP	173,228	173,228
Department of Agriculture	Enviromental Conservation Fund	Transfer Bureau of Natural Resources from DEP	3,250,633	3,250,633
Department of Agriculture	NE Interstate Forest Fire Comp	Transfer Bureau of Natural Resources from DEP	2,990	2,990
Department of Agriculture	Other Expenses	Transfer Bureau of Natural Resources from DEP	3,788	3,788
Department of Administrative Services	State Insurance and Risk Mgmt Operations	Provide Funding for Rail Line Insurance	2,073,723	2,280,715
Workers' Compensation Claims - Administrative Services	Workers' Compensation Claims	Reduce Claims Account to Reflect Expenditure Trends	(500,000)	(500,000)
Department of Agriculture	Other Expenses	Annualize FY17 Holdbacks	(20,611)	(20,611)
Office of Consumer Counsel	Other Expenses	Eliminate the Office of State Broadband	(170,000)	(170,000)
Office of Consumer Counsel	Personal Services	Reduce Funding for Vacant Positions & Fringe Benefits	(124,853)	(124,853)
Office of Consumer Counsel	Fringe Benefits	Reduce Funding for Vacant Positions & Fringe Benefits	(102,490)	(102,490)
Office of Consumer Counsel	Personal Services	Eliminate the Office of State Broadband	(75,000)	(75,000)
Office of Consumer Counsel	Indirect Overhead	Adjust Indirect Overhead	(66,319)	(66,319)
Office of Consumer Counsel	Fringe Benefits	Eliminate the Office of State Broadband	(62,250)	(62,250)
Department of Agriculture	Other Expenses	Reduce Funding for Second Chance Large Animal Rehab.	(29,389)	(29,389)
Department of Agriculture	Other Expenses	Reduce Other Expenses by 10%	(77,504)	(77,504)
Department of Agriculture	Personal Services	Annualize FY17 Holdbacks	(112,274)	(112,274)
Department of Children and Families	Board and Care for Children - Foster	Provide Funding for Day Care	3,349,400	3,929,891
Department of Children and Families	Board and Care for Children - Short-term and Residen	Provide TANF/SSBG Funding to CCDF	2,407,211	3,209,614
Department of Children and Families	Board and Care for Children - Short-term and Residen	Adjust Funding to Reflect Current Requirements and Caseloads	(7,398,132)	(7,398,132)
Department of Children and Families	Child Abuse and Neglect Intervention	Provide Funding for Juan F. Compliance	4,375,502	4,375,502
Department of Children and Families	Family Preservation Services	Provide Funding for Juan F. Compliance	324,973	261,973
Department of Children and Families	Family Violence Outreach and Counseling	Provide Funding for Juan F. Compliance	744,610	230,320
Department of Children and Families	Community Based Prevention Programs	Provide Funding for Juan F. Compliance	462,000	154,000
Department of Children and Families	Community Kidcare	Provide Funding for Juan F. Compliance	450,000	150,000
Department of Children and Families	Substance Abuse Treatment	Provide Funding for Juan F. Compliance	217,286	144,339
Department of Children and Families	Health Assessment and Consultation	Provide Funding for Juan F. Compliance	400,000	133,333
Department of Children and Families	Individualized Family Supports	Adjust Funding to Reflect Current Requirements and Caseloads	(3,172,734)	(3,143,670)
Department of Children and Families	Other Expenses	Provide Funding for Juan F. Compliance	240,000	80,000
Department of Children and Families	Juvenile Justice Outreach Services	Provide Funding for Juan F. Compliance	150,386	50,129
Department of Children and Families	Regional Behavioral Health Consultation	Provide Funding for Juan F. Compliance	107,468	26,867
Department of Children and Families	Grants for Psychiatric Clinics for Children	Provide Funding for Juan F. Compliance	90,000	22,500
Department of Children and Families	Day Treatment Centers for Children	Provide Funding for Juan F. Compliance	75,000	18,750
Department of Children and Families	Differential Response System	Provide Funding for Juan F. Compliance	60,195	15,049
Department of Children and Families	Child Welfare Support Services	Transfer Funding Between Accounts	(582,438)	(582,438)
Department of Children and Families	Juvenile Justice Outreach Services	Adjust Funding to Reflect Current Requirements and Caseloads	(465,184)	(233,934)
Department of Children and Families	Covenant to Care	Annualize FY 17 Holdbacks	(4,214)	(4,214)
Department of Children and Families	Community Kidcare	Adjust Funding to Reflect Current Requirements and Caseloads	(93,995)	(93,995)
Department of Children and Families	Neighborhood Center	Annualize FY 17 Holdbacks	(207,047)	(207,047)

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Children and Families	Personal Services	Reduce Juvenile Justice (JJ) Social Workers	(314,359)	(314,359)
Department of Children and Families	Other Expenses	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Ser	(363,328)	(363,328)
Department of Children and Families	Juvenile Justice Outreach Services	Annualize FY 17 Holdbacks	(369,565)	(369,565)
Department of Children and Families	Board and Care for Children - Short-term and Residen	Reduce Funding for Underutilized STAR Beds	(1,487,630)	(1,487,630)
Department of Children and Families	Other Expenses	Close the CJTS, Transfer Children to Juvenile Detention	(1,671,180)	(2,005,416)
Department of Children and Families	Personal Services	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Ser	(3,202,521)	(3,202,521)
Department of Children and Families	Board and Care for Children - Short-term and Residen	Suspend SCAS Residential Treatment Center Rate Increases	(3,632,959)	(4,578,442)
Department of Children and Families	No Nexus Special Education	Adjust Funding to Reflect Current Requirements and Caseloads	489,128	489,128
Department of Children and Families	Board and Care for Children - Foster	Transfer Funding Between Accounts	582,438	582,438
Department of Children and Families	Board and Care for Children - Adoption	Adjust Funding to Reflect Current Requirements and Caseloads	759,238	2,389,751
Department of Children and Families	Board and Care for Children - Short-term and Residen	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Ser	(6,564,318)	(6,564,318)
Department of Children and Families	Workers' Compensation Claims	Adjust Funding to Reflect Current Requirements and Caseloads	1,927,724	1,927,724
Department of Children and Families	Juvenile Justice Outreach Services	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Ser	(10,879,986)	(10,879,986)
Department of Children and Families	Board and Care for Children - Short-term and Residen	Provide SCAS Residential Treatment Center Rate Increases	3,632,959	4,578,442
Division of Criminal Justice	Personal Services	Annualize FY 17 Savings for Turnover	(36,000)	(36,000)
Division of Criminal Justice	Personal Services	Increase Medicaid Fraud Control Unit Staffing by Five to Achieve Fraud Savin	156,250	156,250
Division of Criminal Justice	Fringe Benefits	Annualize FY 17 Savings for Turnover	(33,000)	(33,000)
Department of Children and Families	Personal Services	Close the CJTS, Transfer Children to Juvenile Detention	(11,236,867)	(13,484,240)
Department of Children and Families	Board and Care for Children - Foster	Adjust Funding to Reflect Current Requirements and Caseloads	5,422,522	6,029,525
Department of Consumer Protection	Other Expenses	Annualize FY 17 Holdbacks	(38,924)	(38,924)
Department of Consumer Protection	Other Expenses	Reduce Other Expenses by 10%	(125,856)	(125,856)
Department of Consumer Protection	Personal Services	Annualize FY 17 Holdbacks	(509,234)	(509,234)
Department of Consumer Protection	Personal Services	Eliminate Vacant Positions	(1,167,466)	(1,167,466)
Department of Correction	Personal Services	Annualize Various FY 17 Agency Operation Changes	(2,047,185)	(2,047,185)
Department of Correction	Aid to Paroled and Discharged Inmates	Annualize FY 17 Holdbacks	(4,623)	(4,623)
Department of Correction	Volunteer Services	Annualize FY 17 Holdbacks	(7,720)	(7,720)
Department of Correction	Board of Pardons and Paroles	Reflect OFA Estimate of Current Services	(250,000)	(250,000)
Department of Correction	Other Expenses	Annualize Various FY 17 Agency Operation Changes	(178,480)	(178,480)
Department of Correction	Legal Services To Prisoners	Annualize FY 17 Holdbacks	(23,203)	(23,203)
Department of Correction	Personal Services	Reduce Overtime Training for Tactical Operations Squad	(53,873)	(53,873)
Department of Correction	Program Evaluation	Annualize FY 17 Holdbacks	(179,669)	(179,669)
Department of Correction	Board of Pardons and Paroles	Annualize FY 17 Holdbacks	(214,958)	(214,958)
Department of Correction	Board of Pardons and Paroles	Reduce Funding for the Board of Pardons and Parole	(285,042)	(285,042)
Department of Correction	Workers' Compensation Claims	Annualize FY 17 Holdbacks	(710,335)	(710,335)
Department of Correction	Community Support Services	Annualize FY 17 Holdbacks	(1,044,112)	(1,044,112)
Department of Correction	Community Support Services	Reduce Community Support Services by 5%	(1,687,981)	(1,687,981)
Department of Correction	Other Expenses	Annualize FY 17 Holdbacks	(1,950,430)	(1,950,430)
Department of Correction	Other Expenses	Reduce Funding based on Facility and Unit Closures	(1,732,642)	(1,980,084)
Department of Correction	Inmate Medical Services	Annualize FY 17 Holdbacks	(2,558,923)	(2,558,923)
Department of Correction	Legal Services To Prisoners	Provide Funding for Legal Services to Prisoners Contract	46,757	46,757
Department of Correction	Inmate Medical Services	Reduce Funding based on Facility and Unit Closures	(3,000,000)	(3,000,000)
Department of Correction	Personal Services	Annualize FY 17 Holdbacks	(3,999,269)	(3,999,269)
Department of Correction	Inmate Medical Services	Provide Funding for Projected Pharmaceutical Cost Growth	688,124	688,124
Department of Correction	Other Expenses	Reduce Other Expenses by 10%	(6,715,377)	(6,690,633)
Department of Correction	Inmate Medical Services	Competitively Bid the Sole Source Contract for Inmate Medical Services	-	(8,042,666)
Department of Correction	Personal Services	Reduce Deputy Wardens	(4,500,000)	(9,000,000)
Department of Correction	Personal Services	Reduce Funding based on Facility and Unit Closures	(10,134,626)	(11,436,396)
Department of Correction	Workers' Compensation Claims	Adjust Funding to Reflect the FY 17 Deficiency	3,904,079	3,904,079

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Developmental Services	Employment Opportunities and Day Services	Fully Fund Employment and Day Service Funding for High School Graduates	7,050,000	14,100,000
Department of Developmental Services	Personal Services	Annualize FY 17 Residential Closures and Conversions	(13,452,475)	(13,452,475)
Department of Developmental Services	ID Partnership Initiatives	Provide Funding for ID Partnership	2,550,000	2,550,000
Department of Developmental Services	Personal Services	Transfer Abuse Investigations Division from DORS	961,837	961,837
Department of Developmental Services	Housing Supports and Services	Provide Funding for Housing Supports	-	350,000
Department of Developmental Services	Other Expenses	Transfer Abuse Investigations Division from DORS	47,341	47,341
Department of Developmental Services	Personal Services	Annualize FY 17 Privatization of Day Services & Home Support	(1,981,392)	(1,981,392)
Department of Developmental Services	Behavioral Services Program	Reduce BSP Funding to Reflect Current Requirement	(1,965,823)	(1,965,823)
Department of Developmental Services	Behavioral Services Program	Reduce Funds for Behavioral Services Program Age Outs	(2,210,942)	(2,210,942)
Department of Developmental Services	Family Support Grants	Reduce Funding for Various Line Items	(370,084)	(370,084)
Department of Developmental Services	Other Expenses	Annualize FY 17 Residential Closures and Conversions	(1,213,298)	(1,213,298)
Department of Developmental Services	Personal Services	Reduce Personal Service to Reflect Retirements	(572,250)	(572,250)
Department of Developmental Services	Personal Services	Close Southbury Training School (STS) Cottage	(500,000)	(500,000)
Department of Developmental Services	Clinical Services	Close Transitional Unit on Meriden Regional Center Campus	(7,396)	(7,396)
Department of Developmental Services	Supplemental Payments for Medical Services	Reduce Funding to Reflect Current Requirement for Payments	(253,310)	(253,310)
Department of Developmental Services	Clinical Services	Annualize FY 17 Residential Closures and Conversions	(245,166)	(245,166)
Department of Developmental Services	Other Expenses	Annualize FY 17 Privatization of Day Services & Home Support	(160,672)	(160,672)
Department of Developmental Services	Other Expenses	Close Transitional Unit on Meriden Regional Center Campus	(33,971)	(33,971)
Department of Developmental Services	Other Expenses	Close Southbury Training School Fire Department	(57,288)	(57,288)
Department of Developmental Services	Clinical Services	Annualize FY 17 Holdbacks	(78,912)	(78,912)
Department of Developmental Services	Clinical Services	Convert 21 Public Community Living Arrangements to Private Providers	(96,250)	(96,250)
Department of Developmental Services	Supplemental Payments for Medical Services	Annualize FY 17 Holdbacks	(127,878)	(127,878)
Department of Developmental Services	Other Expenses	Annualize FY 17 Holdbacks	(173,353)	(173,353)
Department of Developmental Services	Workers' Compensation Claims	Reduce Funding for Various Line Items	(250,000)	(250,000)
Department of Developmental Services	Workers' Compensation Claims	Annualize FY 17 Holdbacks	(435,253)	(435,253)
Department of Developmental Services	Other Expenses	Convert 21 Public Community Living Arrangements to Private Providers	(1,259,729)	(1,259,729)
Department of Energy and Environmental Protection	Indirect Overhead	Adjust Indirect Overhead	(639,620)	(639,620)
Department of Energy and Environmental Protection	Personal Services	Eliminate Public Utility Control Vacant Positions	(275,555)	(275,555)
Department of Energy and Environmental Protection	Fringe Benefits	Eliminate Public Utility Control Vacant Positions	(220,444)	(220,444)
Department of Developmental Services	Other Expenses	Reduce Other Expenses by 10%	(1,448,438)	(1,448,438)
Department of Developmental Services	Personal Services	Close Transitional Unit on Meriden Regional Center Campus	(1,463,829)	(1,463,829)
Department of Developmental Services	Personal Services	Close Southbury Training School Fire Department	(1,577,491)	(1,577,491)
Department of Developmental Services	Personal Services	Annualize FY 17 Holdbacks	(2,668,869)	(2,668,869)
Department of Developmental Services	Employment Opportunities and Day Services	Transfer Funding for Certain Day Services to DSS	(1,812,731)	(2,719,097)
Department of Developmental Services	Employment Opportunities and Day Services	Annualize FY 17 Privatization of Day Services & Home Support	1,187,448	1,187,448
Department of Developmental Services	Employment Opportunities and Day Services	Annualize FY 17 Funding for Employment and Day Services	1,766,799	1,766,799
Department of Developmental Services	Employment Opportunities and Day Services	Provide Employment and Day Service Funding for Age Outs	2,023,900	4,478,744
Department of Developmental Services	Personal Services	Convert 21 Public Community Living Arrangements to Private Providers	(18,377,731)	(18,377,731)
Department of Developmental Services	Family Support Grants	Annualize FY 17 Holdbacks	(37,382)	(37,382)
Department of Developmental Services	Rent Subsidy Program	Annualize FY 17 Holdbacks	(50,302)	(50,302)
Department of Economic and Community Development	Business Development Grants	Consolidate and Create a Business Development Grant	683,549	683,549
	Personal Services		(11,834,823)	(11,834,823)
	Other Expenses		(1,479,367)	(1,479,367)
	Equipment		(19,500)	(19,500)
	Fringe Benefits		(9,467,858)	(9,467,858)
	Indirect Overhead		(100)	(100)
Department of Economic and Community Development	Arte Inc.	Annualize FY 17 Holdbacks	(1,649)	(1,649)
Department of Economic and Community Development	Barnum Museum	Annualize FY 17 Holdbacks	(1,649)	(1,649)

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Economic and Community Development	Stepping Stones Museum for Children	Annualize FY 17 Holdbacks	(3,190)	(3,190)
Department of Economic and Community Development	Office of Military Affairs	Annualize FY 17 Holdbacks	(5,801)	(5,801)
Department of Economic and Community Development	CT Virtuosi Orchestra	Annualize FY 17 Holdbacks	(7,134)	(7,134)
Department of Banking	Personal Services	Eliminate Vacant Positions	(196,622)	(196,622)
Department of Banking	Fringe Benefits	Eliminate Vacant Positions	(157,297)	(157,297)
Department of Banking	Personal Services	Eliminate Durational Position	(61,686)	(76,373)
Department of Banking	Fringe Benefits	Eliminate Durational Position	(49,349)	(61,098)
Department of Banking	Fringe Benefits	Adjust Fringe Benefits and Indirect Overhead	110,250	110,250
Department of Banking	Indirect Overhead	Adjust Fringe Benefits and Indirect Overhead	204,330	204,330
Department of Economic and Community Development	Greater Hartford Arts Council	Annualize FY 17 Holdbacks	(7,660)	(7,660)
Department of Economic and Community Development	Twain/Stowe Homes	Annualize FY 17 Holdbacks	(8,395)	(8,395)
Department of Economic and Community Development	Women's Business Center	Annualize FY 17 Holdbacks	(10,753)	(10,753)
Department of Economic and Community Development	CONNSTEP	Annualize FY 17 Holdbacks	(13,418)	(13,418)
Department of Economic and Community Development	Litchfield Jazz Festival	Annualize FY 17 Holdbacks	(13,560)	(13,560)
Department of Economic and Community Development	CT Virtuosi Orchestra	Create A Marketing, Arts and Tourism Account	(15,250)	(15,250)
Department of Economic and Community Development	Other Expenses	Annualize FY 17 Holdbacks	(16,309)	(16,309)
Department of Economic and Community Development	CT Invention Convention	Annualize FY 17 Holdbacks	(17,924)	(17,924)
Department of Economic and Community Development	New Britain Arts Council	Annualize FY 17 Holdbacks	(18,850)	(18,850)
Department of Economic and Community Development	Arte Inc.	Create A Marketing, Arts and Tourism Account	(20,735)	(20,735)
Department of Economic and Community Development	Barnum Museum	Create A Marketing, Arts and Tourism Account	(20,735)	(20,735)
Department of Economic and Community Development	New Haven Arts Council	Annualize FY 17 Holdbacks	(20,786)	(20,786)
Department of Economic and Community Development	Cultural Alliance of Fairfield	Annualize FY 17 Holdbacks	(20,786)	(20,786)
Department of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	Annualize FY 17 Holdbacks	(21,469)	(21,469)
Department of Economic and Community Development	Connecticut River Museum	Annualize FY 17 Holdbacks	(22,384)	(22,384)
Department of Economic and Community Development	Amistad Vessel	Annualize FY 17 Holdbacks	(27,284)	(27,284)
Department of Economic and Community Development	Litchfield Jazz Festival	Create A Marketing, Arts and Tourism Account	(29,000)	(29,000)
Department of Economic and Community Development	Stepping Stones Museum for Children	Create A Marketing, Arts and Tourism Account	(30,863)	(30,863)
Department of Economic and Community Development	Quinebaug Tourism	Annualize FY 17 Holdbacks	(31,931)	(31,931)
Department of Economic and Community Development	Northwestern Tourism	Annualize FY 17 Holdbacks	(31,931)	(31,931)
Department of Economic and Community Development	Eastern Tourism	Annualize FY 17 Holdbacks	(31,931)	(31,931)
Department of Economic and Community Development	Central Tourism	Annualize FY 17 Holdbacks	(31,931)	(31,931)
Department of Economic and Community Development	Neighborhood Music School	Annualize FY 17 Holdbacks	(34,381)	(34,381)
Department of Economic and Community Development	Main Street Initiatives	Annualize FY 17 Holdbacks	(35,952)	(35,952)
Department of Economic and Community Development	Amistad Committee for the Freedom Trail	Annualize FY 17 Holdbacks	(36,414)	(36,414)
Department of Economic and Community Development	National Theatre of the Deaf	Annualize FY 17 Holdbacks	(37,698)	(37,698)
Department of Housing	Fair Housing	Reduce Funding for Fair Housing by Ten Percent	(67,000)	(67,000)
Department of Housing	Crumbling Foundations	Provide Funding to Support Crumbling Foundations	2,700,000	2,700,000
Department of Economic and Community Development	New Britain Arts Council	Create A Marketing, Arts and Tourism Account	(39,380)	(39,380)
Department of Economic and Community Development	CONNSTEP	Reduce Funding for Economic Development Grants	(43,386)	(43,386)
Department of Economic and Community Development	Connecticut Science Center	Annualize FY 17 Holdbacks	(46,184)	(46,184)
Department of Economic and Community Development	Arts Commission	Annualize FY 17 Holdbacks	(46,308)	(46,308)
Department of Economic and Community Development	New Haven Arts Council	Create A Marketing, Arts and Tourism Account	(52,000)	(52,000)
Department of Economic and Community Development	Cultural Alliance of Fairfield	Create A Marketing, Arts and Tourism Account	(52,000)	(52,000)
Department of Economic and Community Development	Other Expenses	Reduce Other Expenses by 10%	(52,734)	(52,734)
Department of Economic and Community Development	Nutmeg Games	Annualize FY 17 Holdbacks	(58,244)	(58,244)
Department of Economic and Community Development	Capital Region Development Authority	Annualize FY 17 Holdbacks	(64,132)	(64,132)
Department of Economic and Community Development	Statewide Marketing	Annualize FY 17 Holdbacks	(65,000)	(65,000)
Department of Economic and Community Development	Greater Hartford Arts Council	Create A Marketing, Arts and Tourism Account	(74,079)	(74,079)

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Economic and Community Development	National Theatre of the Deaf	Create A Marketing, Arts and Tourism Account	(78,758)	(78,758)
Department of Economic and Community Development	Neighborhood Music School	Create A Marketing, Arts and Tourism Account	(80,540)	(80,540)
Department of Economic and Community Development	Twain/Stowe Homes	Create A Marketing, Arts and Tourism Account	(81,196)	(81,196)
Department of Economic and Community Development	Women's Business Center	Consolidate and Create a Business Development Grant	(173,846)	(86,923)
Department of Economic and Community Development	Discovery Museum	Annualize FY 17 Holdbacks	(94,246)	(94,246)
Department of Economic and Community Development	Beardsley Zoo	Annualize FY 17 Holdbacks	(97,590)	(97,590)
Department of Economic and Community Development	Main Street Initiatives	Create A Marketing, Arts and Tourism Account	(102,326)	(102,326)
Department of Economic and Community Development	Development Research and Economic Assistance	Annualize FY 17 Holdbacks	(112,591)	(112,591)
Department of Economic and Community Development	Hartford Urban Arts Grant	Annualize FY 17 Holdbacks	(116,015)	(116,015)
Department of Economic and Community Development	CT Flagship Producing Theaters Grant	Annualize FY 17 Holdbacks	(124,431)	(124,431)
Insurance Department	Personal Services	Eliminate Vacant Positions	(595,000)	(595,000)
Insurance Department	Fringe Benefits	Eliminate Vacant Positions	(455,000)	(455,000)
Insurance Department	Other Expenses	Reduce Funds for Information Technology Contract with UConn	(150,000)	(150,000)
Insurance Department	Indirect Overhead	Adjust Indirect Overhead	(66,147)	(66,147)
Insurance Department	Other Expenses	Reduce Funding for Lease Costs	(22,000)	(22,000)
Labor Department	Individual Development Accounts	Eliminate Funding for Various Line Items	(190,000)	(190,000)
Department of Economic and Community Development	Art Museum Consortium	Annualize FY 17 Holdbacks	(137,529)	(137,529)
Department of Economic and Community Development	Maritime Center Authority	Annualize FY 17 Holdbacks	(145,374)	(145,374)
Department of Economic and Community Development	Performing Theaters Grant	Annualize FY 17 Holdbacks	(146,833)	(146,833)
Department of Economic and Community Development	Hydrogen/Fuel Cell Economy	Annualize FY 17 Holdbacks	(150,254)	(150,254)
Department of Economic and Community Development	Mystic Aquarium	Annualize FY 17 Holdbacks	(154,322)	(154,322)
Department of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	Consolidate and Create a Business Development Grant	(347,082)	(173,541)
Department of Economic and Community Development	Personal Services	Reduce Funding for Personal Services	(180,000)	(180,000)
Department of Economic and Community Development	Discovery Museum	Create A Marketing, Arts and Tourism Account	(196,895)	(196,895)
Department of Economic and Community Development	New Haven Festival of Arts and Ideas	Annualize FY 17 Holdbacks	(198,415)	(198,415)
Department of Economic and Community Development	Capital Region Development Authority	Reduce Funding for Economic Development Grants	(200,000)	(200,000)
Department of Economic and Community Development	Beardsley Zoo	Create A Marketing, Arts and Tourism Account	(203,879)	(203,879)
Department of Economic and Community Development	Hartford Urban Arts Grant	Create A Marketing, Arts and Tourism Account	(242,371)	(242,371)
Department of Economic and Community Development	CT Flagship Producing Theaters Grant	Create A Marketing, Arts and Tourism Account	(259,951)	(259,951)
Department of Economic and Community Development	Women's Business Center	Reduce Funding for Economic Development Grants	(173,846)	(260,769)
Department of Economic and Community Development	Amistad Vessel	Create A Marketing, Arts and Tourism Account	(263,856)	(263,856)
Department of Economic and Community Development	Art Museum Consortium	Create A Marketing, Arts and Tourism Account	(287,313)	(287,313)
Department of Economic and Community Development	Maritime Center Authority	Create A Marketing, Arts and Tourism Account	(303,705)	(303,705)
Department of Economic and Community Development	Performing Theaters Grant	Create A Marketing, Arts and Tourism Account	(306,753)	(306,753)
Department of Economic and Community Development	Small Business Incubator Program	Annualize FY 17 Holdbacks	(310,810)	(310,810)
Department of Economic and Community Development	Mystic Aquarium	Create A Marketing, Arts and Tourism Account	(322,397)	(322,397)
Department of Economic and Community Development	Performing Arts Centers	Annualize FY 17 Holdbacks	(376,988)	(376,988)
Department of Economic and Community Development	CONNSTEP	Consolidate and Create a Business Development Grant	(390,471)	(390,471)
Department of Economic and Community Development	Personal Services	Transfer DOH to ECD	1,655,813	1,655,813
Department of Economic and Community Development	Other Expenses	Transfer DOH to ECD	145,842	145,842
Department of Economic and Community Development	Elderly Rental Registry and Counselors	Transfer DOH to ECD	1,035,431	1,035,431
Department of Economic and Community Development	Subsidized Assisted Living Demonstration	Transfer DOH to ECD	2,159,241	2,159,241
Department of Economic and Community Development	Congregate Facilities Operation Costs	Transfer DOH to ECD	7,336,204	7,336,204
Department of Economic and Community Development	Elderly Congregate Rent Subsidy	Transfer DOH to ECD	1,982,065	1,982,065
Department of Economic and Community Development	Housing/Homeless Services	Transfer DOH to ECD	73,731,471	78,336,053
Department of Economic and Community Development	Housing/Homeless Services - Municipality	Transfer DOH to ECD	586,965	586,965
Department of Economic and Community Development	Fair Housing	Transfer DOH to ECD	603,000	603,000
Department of Economic and Community Development	Crumbling Foundations	Transfer DOH to ECD	2,700,000	2,700,000

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Economic and Community Development	New Haven Festival of Arts and Ideas	Create A Marketing, Arts and Tourism Account	(414,511)	(414,511)
Department of Economic and Community Development	Connecticut Science Center	Create A Marketing, Arts and Tourism Account	(446,626)	(446,626)
Department of Economic and Community Development	Personal Services	Annualize FY 17 Holdbacks	(467,572)	(467,572)
Department of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	Reduce Funding for Economic Development Grants	(347,083)	(520,624)
Department of Economic and Community Development	Capital Region Development Authority	Reduce Operating Expenses of the CRDA by a Third	(580,000)	(580,000)
Department of Economic and Community Development	Capital Region Development Authority	Eliminate Taxpayer Subsidy of the XL Center	(600,000)	(600,000)
Department of Economic and Community Development	Performing Arts Centers	Create A Marketing, Arts and Tourism Account	(787,571)	(787,571)
Department of Economic and Community Development	Tourism Districts	Annualize FY 17 Holdbacks	(1,133,345)	(1,133,345)
Department of Economic and Community Development	Arts Commission	Create A Marketing, Arts and Tourism Account	(1,497,298)	(1,497,298)
Department of Economic and Community Development	Statewide Marketing	Create A Marketing, Arts and Tourism Account	(6,435,000)	(6,435,000)
Department of Education	Education Equalization Grants	Reprioritize Education Spending	10,000,000	10,000,000
Department of Education	Roberta B. Willis Scholarship Fund	Transfer the Office of Higher Education to SDE	35,123,826	32,923,826
Department of Education	Roberta B. Willis Scholarship Fund	No new enrollees in the Scholarship Fund	(9,000,000)	(18,000,000)
Department of Education	Division of Higher Education	Transfer the Office of Higher Education to SDE	4,054,434	4,054,434
Department of Education	Special Master	Eliminate Special Master Funding	(903,614)	(903,614)
Department of Education	Resource Equity Assessments	Annualize FY 17 Holdbacks	(4,479)	(4,479)
Department of Education	Alternative High School and Adult Reading Incentive P	Annualize FY 17 Holdbacks	(5,655)	(5,655)
Department of Transportation	Airport Operations	Eliminate Appropriation to Reflect Federal Policy	(3,750,000)	(3,750,000)
Department of Transportation	Bus Operations	Eliminate Funding for Fastrak Expansion to Storrs	(1,800,000)	(1,800,000)
Department of Transportation	Bus Operations	Fund Transit District Equipment Through the Capital Program	(1,509,749)	(1,509,749)
Department of Transportation	Bus Operations	Reduce Operations of the 9 Mile CT Fastrak	(1,000,000)	(1,000,000)
Department of Transportation	Pay-As-You-Go Transportation Projects	Eliminate CHAMP funding - State Farm will cover the cost.	(600,000)	(600,000)
Department of Transportation	Personal Services	Provide Funding for Bridge Safety and Inspection	30,081	80,216
Department of Transportation	Personal Services	Annualize FY 17 Funding for 36 Positions	702,768	702,768
Department of Transportation	Other Expenses	Acquire Ownership of Building from DAS	912,800	912,800
Department of Transportation	ADA Para-transit Program	Increase Funding for ADA Para-Transit	998,256	998,256
Department of Transportation	Non-ADA Dial-A-Ride Program	Increase Funding for Non-ADA Transit Program	1,000,000	1,000,000
Department of Transportation	Other Expenses	Adjust Funding for Road Salt	1,500,000	1,500,000
Department of Transportation	Transportation to Work	Transfer Funding for Transportation to Work Program	2,370,629	2,370,629
Department of Transportation	Bus Operations	Increase Funding for Bus Operations	4,519,897	16,588,874
Department of Transportation	Rail Operations	Increase Funding for Rail Operations	7,120,888	31,976,087
Department of Public Health	Immunization Services	Adjust Funding to Reflect Current Requirements	1,764,133	2,989,806
Department of Public Health	Immunization Services	Provide Funding for Children's HPV Vaccination	9,617,802	9,517,802
Department of Education	Young Parents Program	Annualize FY 17 Holdbacks	(6,369)	(6,369)
Department of Education	Adult Education Action	Annualize FY 17 Holdbacks	(6,685)	(6,685)
Department of Education	CommPACT Schools	Annualize FY 17 Holdbacks	(10,500)	(10,500)
Department of Education	New or Replicated Schools	Annualize FY 17 Holdbacks	(11,640)	(11,640)
Department of Education	Parent Trust Fund Program	Annualize FY 17 Holdbacks	(13,194)	(13,194)
Department of Education	Regional Education Services	Annualize FY 17 Holdbacks	(18,184)	(18,184)
Department of Education	Youth Service Bureau Enhancement	Annualize FY 17 Holdbacks	(20,068)	(20,068)
Department of Education	School-Based Diversion Initiative	Annualize FY 17 Holdbacks	(28,275)	(28,275)
Department of Education	Connecticut Writing Project	Eliminate Various Grant Programs	(30,000)	(30,000)
Department of Education	Parent Trust Fund Program	Reduce Funding for Various Accounts by 10%	(30,788)	(30,788)
Department of Education	Connecticut Writing Project	Annualize FY 17 Holdbacks	(33,360)	(33,360)
Department of Education	Longitudinal Data Systems	Annualize FY 17 Holdbacks	(40,431)	(40,431)
Department of Education	Bridges to Success	Annualize FY 17 Holdbacks	(49,010)	(49,010)
Department of Education	School-Based Diversion Initiative	Reduce Funding for Various Accounts by 10%	(65,975)	(65,975)
Department of Education	Child Nutrition State Match	Annualize FY 17 Holdbacks	(66,041)	(66,041)

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Education	K-3 Reading Assessment Pilot	Annualize FY 17 Holdbacks	(79,386)	(79,386)
Department of Education	New or Replicated Schools	Reduce Funding for Various School Choice Programs	(84,360)	(84,360)
Department of Education	Longitudinal Data Systems	Reduce Funding for Various Accounts by 10%	(94,341)	(94,341)
Department of Education	Bilingual Education	Annualize FY 17 Holdbacks	(94,944)	(94,944)
Department of Education	Young Parents Program	Reduce Funding for Various Accounts by 50%	(99,790)	(99,790)
Department of Education	Health and Welfare Services Pupils Private Schools	Annualize FY 17 Holdbacks	(105,797)	(105,797)
Department of Education	Young Parents Program	Reprioritize Education Spending	(106,159)	(106,159)
Department of Education	Other Expenses	Annualize FY 17 Holdbacks	(108,731)	(108,731)
Department of Education	Health Foods Initiative	Annualize FY 17 Holdbacks	(119,560)	(119,560)
Department of Education	Common Core	Annualize FY 17 Holdbacks	(123,802)	(123,802)
Department of Education	Bridges to Success	Eliminate Various Grant Programs	(139,490)	(139,490)
Department of Education	Resource Equity Assessments	Eliminate Various Grant Programs	(10,452)	(144,831)
Department of Education	Leadership, Education, Athletics in Partnership (LEAP)	Annualize FY 17 Holdbacks	(162,511)	(162,511)
Department of Education	Alternative High School and Adult Reading Incentive P	Eliminate Various Grant Programs	(182,845)	(182,845)
Department of Education	Talent Development	Annualize FY 17 Holdbacks	(182,853)	(182,853)
Department of Education	K-3 Reading Assessment Pilot	Reduce Funding for Various Accounts by 10%	(185,234)	(184,874)
Department of Education	Interdistrict Cooperation	Annualize FY 17 Holdbacks	(190,601)	(190,601)
Department of Education	Magnet Schools	Cease Policy of Providing Stipend to Parents that Drive their Kids to Magnet S	(200,000)	(200,000)
Department of Education	Adult Education Action	Reprioritize Education Spending	(216,149)	(216,149)
Department of Education	Bilingual Education	Reduce Funding for Various Accounts by 10%	(221,536)	(221,536)
Department of Education	Connecticut Pre-Engineering Program	Annualize FY 17 Holdbacks	(225,758)	(225,758)
Department of Education	Family Resource Centers	Annualize FY 17 Holdbacks	(236,845)	(236,845)
Department of Education	Neighborhood Youth Centers	Reduce Funding for Various Accounts by 50%	(251,680)	(251,680)
Department of Education	Other Expenses	Reduce Funding for Various Accounts by 10%	(253,707)	(253,707)
Department of Education	Neighborhood Youth Centers	Annualize FY 17 Holdbacks	(272,652)	(272,652)
Department of Education	Health Foods Initiative	Reduce Funding for Various Accounts by 10%	(278,977)	(278,977)
Department of Education	Other Expenses	Reduce Other Expenses by 10%	(326,194)	(326,194)
Department of Education	CommPACT Schools	Reprioritize Education Spending	(339,500)	(339,500)
Department of Education	Sheff Settlement	Annualize FY 17 Holdbacks	(341,052)	(341,052)
Department of Education	Commissioner's Network	Annualize FY 17 Holdbacks	(363,646)	(363,646)
Department of Education	Primary Mental Health	Reprioritize Education Spending	(395,518)	(395,518)
Department of Education	Parent Trust Fund Program	Reprioritize Education Spending	(395,841)	(395,841)
Department of Education	Development of Mastery Exams Grades 4, 6, and 8	Annualize FY 17 Holdbacks	(400,299)	(400,299)
Department of Education	New or Replicated Schools	Reprioritize Education Spending	(438,000)	(438,000)
Department of Education	Leadership, Education, Athletics in Partnership (LEAP)	Eliminate Various Grant Programs	(462,534)	(462,534)
Department of Education	Regional Education Services	Reprioritize Education Spending	(587,988)	(587,988)
Department of Education	Personal Services	Reduce Funding for Personal Services	(698,251)	(698,251)
Department of Education	Open Choice Program	Annualize FY 17 Holdbacks	(805,172)	(805,172)
Department of Education	School-Based Diversion Initiative	Reprioritize Education Spending	(848,250)	(848,250)
Department of Education	Commissioner's Network	Reduce Funding for Various Accounts by 10%	(848,509)	(848,509)
Department of Education	Personal Services	Annualize FY 17 Holdbacks	(948,251)	(948,251)
Department of Education	Magnet Schools	Employ a Means Tested Tuition for Pre-K Children Attending Magnet Schools	(1,350,000)	(1,350,000)
Department of Education	Division of Higher Education	Require CHEFA to Annually Fund the Minority Teacher Incentive Program an	(2,145,394)	(2,145,394)
Department of Education	Interdistrict Cooperation	Reduce Funding for Various School Choice Programs	(2,162,790)	(2,162,790)
Department of Education	K-3 Reading Assessment Pilot	Reprioritize Education Spending	(2,381,580)	(2,381,580)
Department of Education	Charter Schools	Reduce Funding for Various School Choice Programs	(2,323,426)	(2,679,826)
Department of Education	Bilingual Education	Reprioritize Education Spending	(2,848,320)	(2,848,320)
Department of Education	Adult Education	Extend Cap on Various Statutory Grants	(2,752,114)	(3,024,946)

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Education	Health and Welfare Services Pupils Private Schools	Extend Cap on Various Statutory Grants	(2,990,569)	(3,123,028)
Department of Education	Charter Schools	Annualize FY 17 Holdbacks	(3,325,074)	(3,325,074)
Department of Education	New or Replicated Schools	Provide Funding for Various School Choice Programs	145,985	241,985
Department of Education	Common Core	Reduce Funding for Talent Development and Common Core	(4,002,965)	(4,002,965)
Department of Education	Child Nutrition State Match	Provide Additional Funding for Health and Nutrition Programs	218,651	218,651
Department of Education	Priority School Districts	Reduce Funding for Various Accounts by 10%	(4,233,717)	(4,233,717)
Department of Education	Health Foods Initiative	Provide Additional Funding for Health and Nutrition Programs	514,633	564,633
Department of Education	Talent Development	Reduce Funding for Talent Development and Common Core	(5,912,262)	(5,912,262)
Department of Education	Open Choice Program	Provide Funding for Various School Choice Programs	1,857,895	4,344,395
Department of Education	Charter Schools	Provide Funding for Various School Choice Programs	2,134,192	9,262,192
Department of Education	Adult Education	Fund Various Grants at Statutorily Required Level	2,752,114	3,024,946
Department of Education	Commissioner's Network	Reprioritize Education Spending	(10,909,398)	(10,909,398)
Department of Social Services	Family Programs - TANF	Transfer Transportation to Work Funding to DOT	(2,370,629)	(2,370,629)
Department of Education	Health and Welfare Services Pupils Private Schools	Fund Various Grants at Statutorily Required Level	3,096,366	3,228,825
Department of Education	Priority School Districts	Phase Out Priority School District Grant with a Fully Functional ECS Formula	-	(19,051,727)
Department of Education	Magnet Schools	Reduce Funding for Various School Choice Programs	(47,941,842)	(56,941,842)
Department of Education	Magnet Schools	Provide Funding for Various School Choice Programs	47,941,842	56,941,842
Department of Education	Excess Cost - Student Based	Fund Various Grants at Statutorily Required Level	10,000,000	10,000,000
Department of Education	American School For The Deaf	Annualize FY 17 Holdbacks	(286,315)	(286,315)
Department of Education	Youth Service Bureaus	Add Funding for Youth Service Bureau	14,000	14,000
Department of Education	Sheff Settlement	Consolidate Student Support Services	(2,000,000)	(2,000,000)
Department of Education	Open Choice Program	Consolidate Student Support Services	2,000,000	2,000,000
Department of Education	Personal Services	Consolidate the Office of Early Childhood into the State Department of Education	7,066,303	7,066,303
Department of Education	Other Expenses	Consolidate the Office of Early Childhood into the State Department of Education	370,554	370,554
Department of Education	Children's Trust Fund	Consolidate the Office of Early Childhood into the State Department of Education	10,230,303	10,230,303
Department of Education	Head Start Services	Consolidate the Office of Early Childhood into the State Department of Education	5,571,838	5,571,838
Department of Education	Child Care Quality Enhancements	Consolidate the Office of Early Childhood into the State Department of Education	2,807,291	2,807,291
Department of Education	Early Head Start-Child Care Partnership	Consolidate the Office of Early Childhood into the State Department of Education	1,130,750	1,130,750
Department of Education	Early Care and Education	Consolidate the Office of Early Childhood into the State Department of Education	104,086,354	101,507,832
Department of Education	School Readiness Quality Enhancement	Consolidate the Office of Early Childhood into the State Department of Education	4,047,742	4,047,742
Department of Education	Care4Kids TANF/CCDF	Consolidate the Office of Early Childhood into the State Department of Education	124,981,059	130,032,034
Department of Education	Open Choice Program	Reduce Funding for Various School Choice Programs	(3,220,689)	(3,707,189)
Department of Emergency Services and Public Protection	Criminal Justice Information System	Reallocate Funding for Criminal Justice Information System	2,392,840	2,739,398
Department of Emergency Services and Public Protection	Fire Training School - Hartford	Increase Funding for Fire Training Schools to FY 2012 Appropriation	92,436	92,436
Department of Emergency Services and Public Protection	Fire Training School - Willimantic	Increase Funding for Fire Training Schools to FY 2012 Appropriation	33,100	33,100
Department of Emergency Services and Public Protection	Other Expenses	Reduce Overtime	67,000	67,000
Department of Emergency Services and Public Protection	Fire Training School - Wolcott	Increase Funding for Fire Training Schools to FY 2012 Appropriation	46,332	46,332
Department of Emergency Services and Public Protection	Fire Training School - Middletown	Increase Funding for Fire Training Schools to FY 2012 Appropriation	35,953	35,953
Department of Emergency Services and Public Protection	Fire Training School - Torrington	Increase Funding for Fire Training Schools to FY 2012 Appropriation	35,217	35,217
Department of Emergency Services and Public Protection	Fire Training School - Stamford	Increase Funding for Fire Training Schools to FY 2012 Appropriation	33,112	33,112
Department of Emergency Services and Public Protection	Fire Training School - Fairfield	Increase Funding for Fire Training Schools to FY 2012 Appropriation	32,695	32,695
Department of Emergency Services and Public Protection	Fire Training School - New Haven	Increase Funding for Fire Training Schools to FY 2012 Appropriation	18,364	18,364
Department of Emergency Services and Public Protection	Fire Training School - Derby	Increase Funding for Fire Training Schools to FY 2012 Appropriation	14,039	14,039
Department of Emergency Services and Public Protection	Maintenance of State-Wide Fire Radio Network	Annualize FY 17 Holdbacks	(446)	(446)
Department of Emergency Services and Public Protection	Maintenance of County Base Fire Radio Network	Annualize FY 17 Holdbacks	(670)	(670)
Department of Emergency Services and Public Protection	Equipment	Annualize FY 17 Holdbacks	(2,597)	(2,597)
Department of Emergency Services and Public Protection	Police Association of Connecticut	Annualize FY 17 Holdbacks	(5,330)	(5,330)
Department of Emergency Services and Public Protection	Connecticut State Firefighter's Association	Annualize FY 17 Holdbacks	(5,462)	(5,462)

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Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Emergency Services and Public Protection	Equipment	Reduce Funding to Various Accounts	(83,983)	(83,983)
Department of Emergency Services and Public Protection	Workers' Compensation Claims	Annualize FY 17 Holdbacks	(128,814)	(128,814)
Department of Emergency Services and Public Protection	Fleet Purchase	Annualize FY 17 Holdbacks	(191,844)	(191,844)
Department of Emergency Services and Public Protection	Fleet Purchase	Reduce Funding for Fleet Purchase	(618,502)	(997,277)
Department of Emergency Services and Public Protection	Other Expenses	Annualize FY 17 Holdbacks	(262,751)	(262,751)
Department of Emergency Services and Public Protection	Other Expenses	Reduce Funding to Various Accounts	(282,800)	(282,800)
Department of Emergency Services and Public Protection	Personal Services	Reduce Overtime	(457,767)	(457,767)
Department of Emergency Services and Public Protection	Personal Services	Reduction in Anticipated Overtime Expenditures	(2,000,000)	(2,000,000)
Department of Emergency Services and Public Protection	Personal Services	Enact a Trooper to Supervisor ratio of 6 to 1	(2,300,000)	(2,300,000)
Department of Emergency Services and Public Protection	Other Expenses	Reduce Other Expenses by 10%	(2,752,685)	(2,680,831)
Department of Emergency Services and Public Protection	Personal Services	Provide Funding Related to Body Worn Camera Devices	222,620	222,620
Department of Emergency Services and Public Protection	Personal Services	Defer FY 17 Trooper Class	(3,000,000)	(3,000,000)
Department of Emergency Services and Public Protection	Other Expenses	Provide Funding Related to Body Worn Camera Devices	225,000	225,000
Department of Emergency Services and Public Protection	Personal Services	Annualize FY 17 Holdbacks	(4,096,726)	(4,096,726)
Department of Emergency Services and Public Protection	Other Expenses	Provide Funding for Lab Supplies	269,916	293,907
Department of Emergency Services and Public Protection	Fleet Purchase	Replace State Police Vehicles and Bulletproof Vests	315,540	694,315
Department of Emergency Services and Public Protection	Other Expenses	Provide Funding for Various IT Programs and Maintenance	361,110	492,794
Department of Emergency Services and Public Protection	Workers' Compensation Claims	Provide Funding for Workers' Compensation Claims	376,962	471,817
Department of Emergency Services and Public Protection	Personal Services	Provide Funding for Wage Increases for the NP-1 Contract	6,010,711	8,136,149
Department of Emergency Services and Public Protection	Personal Services	FY 17 RSA transfer for NP-1 Contract	8,478,586	8,478,586
Department of Energy and Environmental Protection	Northeast Interstate Forest Fire Compact	Annualize FY 17 Holdbacks	(92)	(92)
Department of Energy and Environmental Protection	New England Interstate Water Pollution Commission	Annualize FY 17 Holdbacks	(796)	(796)
Department of Energy and Environmental Protection	Connecticut River Valley Flood Control Commission	Annualize FY 17 Holdbacks	(908)	(908)
Department of Energy and Environmental Protection	Dam Maintenance	Annualize FY 17 Holdbacks	(1,239)	(1,239)
Department of Energy and Environmental Protection	Interstate Environmental Commission	Annualize FY 17 Holdbacks	(1,348)	(1,348)
Department of Energy and Environmental Protection	Thames River Valley Flood Control Commission	Annualize FY 17 Holdbacks	(1,354)	(1,354)
Department of Energy and Environmental Protection	Mosquito Control	Annualize FY 17 Holdbacks	(2,396)	(2,396)
Department of Energy and Environmental Protection	Laboratory Fees	Annualize FY 17 Holdbacks	(3,990)	(3,990)
Department of Energy and Environmental Protection	Underground Storage Tank	Annualize FY 17 Holdbacks	(9,104)	(9,104)
Department of Energy and Environmental Protection	State Superfund Site Maintenance	Annualize FY 17 Holdbacks	(12,358)	(12,358)
Department of Energy and Environmental Protection	Other Expenses	Annualize FY 17 Holdbacks	(29,576)	(29,576)
Department of Energy and Environmental Protection	Solid Waste Management	Annualize FY 17 Holdbacks	(31,647)	(31,647)
Department of Energy and Environmental Protection	Environmental Quality	Annualize FY 17 Holdbacks	(37,783)	(37,783)
Department of Energy and Environmental Protection	Clean Air	Annualize FY 17 Holdbacks	(39,655)	(39,655)
Department of Energy and Environmental Protection	Emergency Spill Response	Annualize FY 17 Holdbacks	(60,069)	(60,069)
Department of Energy and Environmental Protection	Environmental Conservation	Annualize FY 17 Holdbacks	(82,612)	(82,612)
Department of Energy and Environmental Protection	Environmental Conservation	Reduce Funding for Automobiles and Other Expenses	(89,051)	(89,051)
Department of Energy and Environmental Protection	Environmental Quality	Reduce Funding for Automobiles and Other Expenses	(115,455)	(115,455)
Department of Energy and Environmental Protection	Other Expenses	Reduce Funding for Automobiles and Other Expenses	(187,552)	(187,552)
Department of Energy and Environmental Protection	Other Expenses	Reduce Other Expenses by 10%	(234,048)	(234,048)
Department of Energy and Environmental Protection	Other Expenses	Transfer Old State House to Office of Legislative Management	(400,000)	(400,000)
Department of Energy and Environmental Protection	Personal Services	Eliminate Bureau Chief Position	(685,985)	(891,781)
Department of Energy and Environmental Protection	Personal Services	Eliminate General Fund Vacant Positions	(1,276,000)	(1,276,000)
Department of Energy and Environmental Protection	Personal Services	Annualize FY 17 Holdbacks	(1,537,840)	(1,537,840)
Department of Energy and Environmental Protection	Northeast Interstate Forest Fire Compact	Adjust Funding for Various Dues	92	92
Department of Energy and Environmental Protection	New England Interstate Water Pollution Commission	Adjust Funding for Various Dues	796	796
Department of Energy and Environmental Protection	Connecticut River Valley Flood Control Commission	Adjust Funding for Various Dues	908	908
Department of Energy and Environmental Protection	Interstate Environmental Commission	Adjust Funding for Various Dues	1,348	1,348

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Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Energy and Environmental Protection	Thames River Valley Flood Control Commission	Adjust Funding for Various Dues	1,354	1,354
Department of Energy and Environmental Protection	Solid Waste Management	Provide Funding to Reflect FY 17 Estimated Level	480,647	480,647
Department of Energy and Environmental Protection	Emergency Spill Response	Provide Funding to Reflect FY 17 Estimated Level	535,069	535,069
Department of Energy and Environmental Protection	Personal Services	Transfer Expenditures Associated with State Parks to New Environmental Co	(12,700,000)	(12,700,000)
Department of Energy and Environmental Protection	Personal Services	Transfer Bureau of Natural Resources to DAG	(3,547,889)	(3,547,889)
Department of Energy and Environmental Protection	Other Expenses	Transfer Bureau of Natural Resources to DAG	(613,833)	(613,833)
Department of Energy and Environmental Protection	Mosquito Control	Transfer Bureau of Natural Resources to DAG	(173,228)	(173,228)
Department of Energy and Environmental Protection	Environmental Conservation Fund	Transfer Bureau of Natural Resources to DAG	(3,250,633)	(3,250,633)
Department of Energy and Environmental Protection	NE Interstate Forest Fire Comp	Transfer Bureau of Natural Resources to DAG	(2,990)	(2,990)
Department of Energy and Environmental Protection	Other Expenses	Transfer Bureau of Natural Resources to DAG	(3,788)	(3,788)
Department of Housing	Housing/Homeless Services	Provide TANF/SSBG Funding to CCDF	3,495,579	4,660,772
Department of Housing	Other Expenses	Annualize FY 17 Holdbacks	(1,800)	(1,800)
Department of Housing	Housing Assistance and Counseling Program	Eliminate Funding for Housing Assistance and Counseling	(366,503)	(366,503)
Department of Housing	Housing/Homeless Services - Municipality	Annualize FY 17 Holdbacks	(5,928)	(5,928)
Department of Housing	Elderly Rental Registry and Counselors	Annualize FY 17 Holdbacks	(10,458)	(10,458)
Department of Housing	Other Expenses	Reduce Other Expenses by 10%	(16,205)	(16,205)
Department of Housing	Other Expenses	Reduce Funding for Various Line Items	(16,205)	(16,205)
Department of Housing	Elderly Congregate Rent Subsidy	Annualize FY 17 Holdbacks	(20,020)	(20,020)
Department of Housing	Personal Services	Annualize FY 17 Holdbacks	(20,030)	(20,030)
Department of Housing	Subsidized Assisted Living Demonstration	Annualize FY 17 Holdbacks	(21,810)	(21,810)
Department of Housing	Personal Services	Transfer DOH to ECD	(1,655,813)	(1,655,813)
Department of Housing	Other Expenses	Transfer DOH to ECD	(145,842)	(145,842)
Department of Housing	Elderly Rental Registry and Counselors	Transfer DOH to ECD	(1,035,431)	(1,035,431)
Department of Housing	Subsidized Assisted Living Demonstration	Transfer DOH to ECD	(2,159,241)	(2,159,241)
Department of Housing	Congregate Facilities Operation Costs	Transfer DOH to ECD	(7,336,204)	(7,336,204)
Department of Housing	Elderly Congregate Rent Subsidy	Transfer DOH to ECD	(1,982,065)	(1,982,065)
Department of Housing	Housing/Homeless Services	Transfer DOH to ECD	(73,731,471)	(78,336,053)
Department of Housing	Housing/Homeless Services - Municipality	Transfer DOH to ECD	(586,965)	(586,965)
Department of Housing	Fair Housing	Transfer DOH to ECD	(603,000)	(603,000)
Department of Housing	Crumbling Foundations	Transfer DOH to ECD	(2,700,000)	(2,700,000)
Department of Housing	Housing/Homeless Services	Reduce Funding for the Security Deposit Guarantee Program	(60,000)	(60,000)
Department of Housing	Congregate Facilities Operation Costs	Annualize FY 17 Holdbacks	(73,593)	(73,593)
Department of Housing	Personal Services	Reduce Funding for Various Line Items	(129,970)	(129,970)
Department of Housing	Personal Services	Consolidate the Dept of Housing into the Dept of Economic and Community I	(197,200)	(197,200)
Department of Housing	Housing/Homeless Services	Reduce Funding for Residences for Persons with AIDS	(526,930)	(526,930)
Department of Housing	Tax Abatement	Annualize FY 17 Holdbacks	(1,078,993)	(1,078,993)
Department of Housing	Congregate Facilities Operation Costs	Annualize Funding for Congregate Program	50,466	50,466
Department of Housing	Housing/Homeless Services	Provide Funding for Caseload for Money Follows the Person	1,779,951	5,219,340
Department of Housing	Housing/Homeless Services	Annualize FY 17 Funding for Money Follows the Person	2,047,368	2,047,368
Department of Mental Health and Addiction Services	Nursing Home Contract	Annualize FY 17 Holdbacks	(12,926)	(12,926)
Department of Mental Health and Addiction Services	Nursing Home Screening	Annualize FY 17 Holdbacks	(16,432)	(16,432)
Department of Mental Health and Addiction Services	Persistent Violent Felony Offenders Act	Annualize FY 17 Holdbacks	(18,754)	(18,754)
Department of Mental Health and Addiction Services	Pre-Trial Account	Annualize FY 17 Holdbacks	(19,186)	(19,186)
Department of Mental Health and Addiction Services	Legal Services	Annualize FY 17 Holdbacks	(27,658)	(27,658)
Department of Mental Health and Addiction Services	Other Expenses	Reduce Funding for Various Line Items	(69,844)	(69,844)
Department of Mental Health and Addiction Services	Managed Service System	Reduce Funding for Various Line Items	(100,000)	(100,000)
Department of Mental Health and Addiction Services	Jail Diversion	Annualize FY 17 Holdbacks	(127,812)	(127,812)
Department of Mental Health and Addiction Services	Medicaid Adult Rehabilitation Option	Annualize FY 17 Holdbacks	(132,051)	(132,051)

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Mental Health and Addiction Services	Prison Overcrowding	Annualize FY 17 Holdbacks	(175,828)	(175,828)
Department of Mental Health and Addiction Services	Connecticut Mental Health Center	Annualize FY 17 Holdbacks	(244,206)	(244,206)
Department of Mental Health and Addiction Services	Home and Community Based Services	Reduce Funding for Various Line Items	(272,068)	(272,068)
Department of Mental Health and Addiction Services	Employment Opportunities	Reduce Funding for Various Line Items	(275,314)	(275,314)
Department of Mental Health and Addiction Services	Employment Opportunities	Annualize FY 17 Holdbacks	(283,828)	(283,828)
Department of Mental Health and Addiction Services	TBI Community Services	Annualize FY 17 Holdbacks	(288,338)	(288,338)
Department of Mental Health and Addiction Services	Professional Services	Annualize FY 17 Holdbacks	(319,099)	(319,099)
Department of Mental Health and Addiction Services	Workers' Compensation Claims	Annualize FY 17 Holdbacks	(322,563)	(322,563)
Department of Mental Health and Addiction Services	Legal Services	Reduce Funding for Legal Services	(388,290)	(388,290)
Department of Mental Health and Addiction Services	General Assistance Managed Care	Annualize FY 17 Holdbacks	(412,704)	(412,704)
Department of Mental Health and Addiction Services	Managed Service System	Annualize FY 17 Holdbacks	(581,869)	(581,869)
Department of Mental Health and Addiction Services	Housing Supports and Services	Annualize FY 17 Holdbacks	(719,680)	(719,680)
Department of Mental Health and Addiction Services	Home and Community Based Services	Annualize FY 17 Holdbacks	(720,656)	(720,656)
Department of Mental Health and Addiction Services	Other Expenses	Annualize FY 17 Holdbacks	(753,916)	(753,916)
Department of Mental Health and Addiction Services	Discharge and Diversion Services	Annualize FY 17 Holdbacks	(760,390)	(760,390)
Department of Mental Health and Addiction Services	Connecticut Mental Health Center	Reduce Funding for Connecticut Mental Health Center	(946,845)	(946,845)
Department of Mental Health and Addiction Services	Other Expenses	Reduce Other Expenses by 10%	(1,918,485)	(1,395,732)
Department of Mental Health and Addiction Services	Personal Services	Annualize FY 17 Holdbacks	(1,869,453)	(1,869,453)
Department of Mental Health and Addiction Services	Young Adult Services	Annualize FY 17 Holdbacks	(2,427,085)	(2,427,085)
Department of Mental Health and Addiction Services	Nursing Home Screening	Update Current Services Requirements for Various Line Items	105,027	105,027
Department of Mental Health and Addiction Services	Other Expenses	Update Current Services Requirements for Various Line Items	105,561	105,561
Department of Mental Health and Addiction Services	Young Adult Services	Update Current Services Requirements for Various Line Items	384,192	384,192
Department of Mental Health and Addiction Services	Discharge and Diversion Services	Update Current Services Requirements for Various Line Items	542,243	542,243
Department of Mental Health and Addiction Services	Home and Community Based Services	Update Current Services- Home & Community Based Services	852,120	2,857,680
Department of Mental Health and Addiction Services	Professional Services	Update Current Services Requirements for Various Line Items	883,164	883,164
Department of Mental Health and Addiction Services	General Assistance Managed Care	Update Current Services- General Assistance Managed Care	947,171	1,658,163
Department of Mental Health and Addiction Services	Workers' Compensation Claims	Update Current Services Requirements for Various Line Items	975,974	975,974
Department of Mental Health and Addiction Services	Behavioral Health Medications	Update Current Services Requirements for Various Line Items	1,108,830	1,108,830
Department of Mental Health and Addiction Services	Personal Services	Convert Certain DMHAS Operated Services to the Private Sector	(28,286,764)	(55,629,683)
Department of Public Health	Children's Health Initiatives	Provide General Fund Support for the CHI Account	2,459,571	2,459,571
Department of Public Health	Other Expenses	Provide General Fund Support for Newborn Screening	1,188,417	1,188,417
Department of Public Health	Personal Services	Provide General Fund Support for Newborn Screening	1,056,304	1,056,304
Department of Public Health	Children's Health Initiatives	Provide General Fund Support for Newborn Screening	599,177	599,177
Department of Public Health	Other Expenses	Provide Funding for Easy Breathing	250,000	250,000
Department of Public Health	Other Expenses	Provide Support to the Drinking Water Section	62,018	206,432
Department of Public Health	Personal Services	Provide Funding for the Licensure of Urgent Care Centers	126,955	137,535
Department of Public Health	Maternal Mortality Review	Eliminate Funding for Maternal Mortality Review	(1)	(1)
Department of Public Health	Personal Services	Adjust Funding to Reflect Current Requirements	(150,000)	(150,000)
Department of Public Health	Other Expenses	Annualize FY 17 Holdbacks	(413,182)	(413,182)
Judicial Department	Foreclosure Mediation Program	Eliminate Vacant Positions in Foreclosure Mediation Program	(2,739,824)	(2,739,824)
Department of Public Health	Local and District Departments of Health	Reduce Funding for Local and District Health Departments	(460,510)	(460,510)
Department of Public Health	Personal Services	Annualize FY 17 Holdbacks	(709,065)	(709,065)
Department of Public Health	Other Expenses	Reduce Other Expenses by 10%	(764,955)	(775,804)
Department of Public Health	Other Expenses	Adjust Funding to Reflect Current Requirements	70,597	72,714
Department of Public Health	Local and District Departments of Health	Adjust Funding to Reflect Current Requirements	460,510	460,510
Department of Public Health	Community Health Services	Annualize FY 17 Holdbacks	(108,084)	(108,084)
Department of Public Health	School Based Health Clinics	Annualize FY 17 Holdbacks	(366,621)	(366,621)
Department of Public Health	School Based Health Clinics	Reduce Funding for School Based Health Centers	(761,442)	(761,442)

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Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Public Health	Community Health Services	Reduce Funding for Community Health Centers	(422,327)	(422,327)
Department of Rehabilitation Services	Other Expenses	Annualize FY 17 Holdbacks	(14,474)	(14,474)
Department of Rehabilitation Services	Connecticut Radio Information Service	Annualize FY 17 Holdbacks	(23,250)	(23,250)
Department of Rehabilitation Services	Supplementary Relief and Services	Annualize FY 17 Holdbacks	(38,426)	(38,426)
Department of Rehabilitation Services	Other Expenses	Transfer Abuse Investigations Division from DORS to DDS	(47,341)	(47,341)
Department of Rehabilitation Services	Personal Services	Annualize FY 17 Holdbacks	(47,581)	(47,581)
Department of Rehabilitation Services	Personal Services	Reduce Funding for Various Line Items	(66,803)	(66,803)
Department of Rehabilitation Services	Other Expenses	Reduce Other Expenses by 10%	(143,302)	(143,302)
Office of the Healthcare Advocate	Fringe Benefits	Adjust Fringe Benefits and Indirect Overhead	(468,096)	(468,096)
Office of the Healthcare Advocate	Personal Services	Eliminate Vacant Positions	(309,393)	(309,393)
Office of the Healthcare Advocate	Personal Services	Reduce Personal Services Account	(225,000)	(225,000)
Office of the Healthcare Advocate	Indirect Overhead	Adjust Fringe Benefits and Indirect Overhead	(35,425)	(35,425)
Department of Rehabilitation Services	Part-Time Interpreters	Eliminate Funding to Reflect Program Closure	(1,423)	(1,423)
Department of Rehabilitation Services	Personal Services	Transfer Abuse Investigations Division from DORS to DDS	(961,837)	(961,837)
Department of Rehabilitation Services	Other Expenses	Transfer Abuse Investigation Division from OPA to DORS	47,341	47,341
Department of Rehabilitation Services	Personal Services	Annualize FY 17 Funding for Personal Services	200,000	200,000
Department of Rehabilitation Services	Personal Services	Transfer Abuse Investigation Division from OPA to DORS	961,837	961,837
Department of Revenue Services	Other Expenses	Provide Funding for the Connecticut Fresh Start Initiative	1,450,000	320,000
Department of Revenue Services	Personal Services	Provide Funding for the Connecticut Fresh Start Initiative	200,000	30,000
Department of Revenue Services	Other Expenses	Transfer Funding for MSA Enforcement to Tobacco Account	(62,081)	(62,081)
Department of Revenue Services	Other Expenses	Annualize FY 17 Holdbacks	(203,294)	(203,294)
Department of Revenue Services	Other Expenses	Reduce Other Expenses by 10%	(796,112)	(683,112)
Department of Revenue Services	Personal Services	Transfer Funding for MSA Enforcement to Tobacco Account	(716,483)	(716,483)
Department of Revenue Services	Personal Services	Provide Funding for Enhanced Collections	1,200,000	1,200,000
Department of Revenue Services	Personal Services	Annualize FY 17 Holdbacks	(1,722,594)	(1,722,594)
Department of Social Services	Community Residential Services	Convert 21 Public Community Living Arrangements to Private Providers	18,009,815	16,363,669
Department of Social Services	Birth to Three	Transfer Birth to Three Program from OEC	14,186,804	14,186,804
Department of Social Services	Medicaid	Transfer Birth to Three Program from OEC	5,250,000	5,250,000
Department of Social Services	Temporary Assistance to Families - TANF	Update Current Services- Temporary Assistance to Families	(10,307,710)	(10,307,710)
Department of Social Services	Human Service Infrastructure Community Action Prog	Reallocate & Reduce Funding for New HSI Account	3,841,825	3,841,825
Department of Social Services	Human Service Infrastructure Community Action Prog	Provide TANF/SSBG Funding to CCDF	1,350,717	1,800,956
Department of Social Services	Medicaid	Claim Medicaid Reimbursement for DDS Special Services	1,100,000	1,600,000
Department of Social Services	Community Residential Services	Transfer Funds from DDS to Reflect Unit Closure	900,000	900,000
Department of Social Services	Personal Services	Transfer Birth to Three Program from OEC	529,169	529,169
Department of Social Services	Nutrition Assistance	Provide TANF/SSBG Funding to CCDF	336,116	448,155
Department of Social Services	Other Expenses	Reallocate Funding for the 211 Infoline Contract	282,983	377,310
Department of Social Services	Medicaid	Reflect Savings from Electronic Visit Verification (EVV)	(3,630,000)	(4,930,000)
Department of Social Services	Domestic Violence Shelters	Provide TANF/SSBG Funding to CCDF	145,944	194,592
Department of Social Services	Other Expenses	Update Current Services-Other Expenses and Personal Services	(3,092,239)	(2,443,284)
Department of Social Services	State Administered General Assistance	Update Current Services-SAGA	(2,385,022)	(2,481,857)
Department of Social Services	Medicaid	Adjust Funding for Nursing Home Fair Rent	(940,000)	(70,000)
Department of Social Services	Medicaid	Annualize FY 17 Savings Related to Children Dental Rates	(620,000)	(620,000)
Department of Social Services	Human Resource Development-Hispanic Programs - N	Annualize FY 17 Holdbacks	(141)	(141)
Department of Social Services	Food Stamp Training Expenses	Annualize FY 17 Holdbacks	(304)	(304)
Department of Social Services	Aid To The Disabled	Update Current Services-Supplemental Assistance Programs	(491,405)	(819,139)
Department of Social Services	Aid To The Blind	Eliminate Funding for Cost of Living Adjustments	(660)	(1,808)
Department of Social Services	Genetic Tests in Paternity Actions	Annualize FY 17 Holdbacks	(2,533)	(2,533)
Department of Social Services	Refunds Of Collections	Annualize FY 17 Holdbacks	(2,929)	(2,929)

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Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Social Services	Teen Pregnancy Prevention - Municipality	Annualize FY 17 Holdbacks	(3,446)	(3,446)
Department of Social Services	Human Resource Development-Hispanic Programs - M	Reallocate & Reduce Funding for New HSI Account	(4,578)	(4,578)
Department of Social Services	Aid To The Blind	Eliminate COLA Pass Through for Supplemental Assistance	(5,000)	(10,000)
Department of Social Services	Family Programs - TANF	Annualize FY 17 Holdbacks	(10,888)	(10,888)
Department of Social Services	Nutrition Assistance	Annualize FY 17 Holdbacks	(12,027)	(12,027)
Department of Social Services	Aid To The Blind	Eliminate Rate Increases	(9,763)	(20,257)
Department of Social Services	Human Resource Development-Hispanic Programs	Annualize FY 17 Holdbacks	(23,962)	(23,962)
Department of Social Services	State-Funded Supplemental Nutrition Assistance Prog	Update Current Services- State Funded SNAP	(93,286)	(208,081)
Department of Social Services	Teen Pregnancy Prevention	Annualize FY 17 Holdbacks	(43,687)	(43,687)
Department of Social Services	HUSKY Performance Monitoring	Annualize FY 17 Holdbacks	(49,024)	(49,024)
Department of Social Services	Safety Net Services	Annualize FY 17 Holdbacks	(63,260)	(63,260)
Department of Social Services	Community Services - Municipality	Annualize FY 17 Holdbacks	(70,742)	(70,742)
Department of Social Services	Human Service Infrastructure Community Action Prog	Annualize FY 17 Holdbacks	(82,108)	(82,108)
Department of Social Services	Medicaid	Eliminate Funding for Medicare Part D Copays	(80,000)	(90,000)
Department of Social Services	Aid To The Blind	Update Current Services-Supplemental Assistance Programs	(44,561)	(33,271)
Department of Social Services	HUSKY Performance Monitoring	Eliminate Funding for HUSKY Performance Monitoring Account	(109,119)	(109,119)
Department of Social Services	Teen Pregnancy Prevention - Municipality	Reallocate & Reduce Funding for New HSI Account	(111,430)	(111,430)
Department of Social Services	State-Funded Supplemental Nutrition Assistance Prog	Annualize FY 17 Holdbacks	(150,824)	(150,824)
Department of Social Services	Community Services	Annualize FY 17 Holdbacks	(239,012)	(239,012)
Department of Social Services	Old Age Assistance	Eliminate Funding for Cost of Living Adjustments	(84,159)	(248,576)
Department of Social Services	Family Programs - TANF	Reallocate & Reduce Funding for New HSI Account	(352,039)	(352,039)
Department of Social Services	Human Service Infrastructure Community Action Prog	Reallocate Funding for the 211 Infoline Contract	(282,983)	(377,310)
Department of Social Services	Connecticut Children's Medical Center	Annualize FY 17 Holdbacks	(391,459)	(391,459)
Department of Social Services	Connecticut Children's Medical Center	Reduce CCMC Funding	(1,265,717)	(1,265,717)
Department of Social Services	Hospital Supplemental Payments	Annualize FY 17 Holdbacks	(400,427)	(400,427)
Department of Social Services	Aid To The Disabled	Eliminate Funding for Cost of Living Adjustments	(176,408)	(500,558)
Department of Social Services	Human Service Infrastructure Community Action Prog	Shift Funding to Social Services Block Grant (SSBG)	(422,673)	(563,564)
Department of Social Services	Human Service Infrastructure Community Action Prog	Annualize Rescissions	(39,937)	(39,937)
Department of Social Services	State Administered General Assistance	Eliminate Funding for Cost of Living Adjustments	(232,268)	(681,036)
Department of Social Services	Community Services	Reallocate & Reduce Funding for New HSI Account	(765,196)	(765,196)
Department of Social Services	Human Resource Development-Hispanic Programs	Reallocate & Reduce Funding for New HSI Account	(774,786)	(774,786)
Department of Social Services	Old Age Assistance	Eliminate COLA Pass Through for Supplemental Assistance	(385,000)	(838,000)
Department of Social Services	Personal Services	Annualize FY 17 Holdbacks	(1,152,467)	(1,152,467)
Department of Social Services	Old Age Assistance	Eliminate Rate Increases	(593,565)	(1,196,545)
Department of Social Services	Teen Pregnancy Prevention	Reallocate & Reduce Funding for New HSI Account	(1,412,540)	(1,412,540)
Department of Social Services	Other Expenses	Annualize FY 17 Holdbacks	(1,445,024)	(1,445,024)
Department of Social Services	Medicaid	Enact a \$27 Per Month Co-Pay for Those Non-Pregnant Covered by Medicaid	(1,200,000)	(1,700,000)
Department of Social Services	Aid To The Disabled	Eliminate COLA Pass Through for Supplemental Assistance	(826,000)	(1,749,000)
Department of Social Services	Aid To The Disabled	Eliminate Rate Increases	(875,650)	(1,774,093)
Department of Social Services	Safety Net Services	Reallocate & Reduce Funding for New HSI Account	(2,045,424)	(2,045,424)
Department of Social Services	Aid To The Blind	Provide Funding for Cost of Living Adjustments	660	1,808
Department of Social Services	Aid To The Blind	Provide Funding for Statutory Rate Increases	9,763	20,257
Department of Social Services	Medicaid	Cap Annual Benefit Amount for Medicaid Adult Dental Services	(2,000,000)	(2,500,000)
Department of Social Services	Medicaid	Annualize Rescissions	(2,002,135)	(2,002,135)
Department of Social Services	Old Age Assistance	Update Current Services-Supplemental Assistance Programs	58,623	31,246
Department of Social Services	Temporary Assistance to Families - TANF	Eliminate Funding for Cost of Living Adjustments	(1,035,171)	(3,051,763)
Department of Social Services	Temporary Assistance to Families - TANF	Annualize Rescissions	(4,496,811)	(4,496,811)
Department of Social Services	Old Age Assistance	Provide Funding for Cost of Living Adjustments	84,159	248,576

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Department of Social Services	Aid To The Disabled	Provide Funding for Cost of Living Adjustments	176,408	500,558
Department of Social Services	State Administered General Assistance	Provide Funding for Cost of Living Adjustments	232,268	681,036
Department of Social Services	Protective Services to the Elderly	Update Current Services-Protective Services for the Elderly	294,020	306,904
Department of Social Services	Old Age Assistance	Provide Funding for Statutory Rate Increases	593,565	1,196,545
Department of Social Services	HUSKY B Program	Update Current Services- HUSKY B	710,000	970,000
Department of Social Services	Aid To The Disabled	Provide Funding for Statutory Rate Increases	875,650	1,774,093
Department of Social Services	Aid To The Disabled	Annualize FY 17 Funding for DDS Closures and Conversions	1,001,151	1,001,151
Department of Social Services	Temporary Assistance to Families - TANF	Provide Funding for Cost of Living Adjustments	1,035,171	3,051,763
Department of Social Services	Medicaid	Provide Funding for PCMH+ Quality Payments	1,700,000	2,100,000
Department of Social Services	Connecticut Home Care Program	Update Current Services- CT Home Care Program for Elders	1,900,000	6,340,000
Department of Social Services	Other Expenses	Reduce Other Expenses by 10%	(15,177,391)	(15,191,834)
Department of Social Services	Medicaid	Update Current Services- Autism Services	6,312,800	12,102,800
Department of Social Services	Personal Services	Update Current Services-Other Expenses and Personal Services	6,520,000	6,520,000
Department of Social Services	Community Residential Services	Annualize FY 17 Funding For Community Residential Services	7,178,743	7,178,743
Department of Social Services	Community Residential Services	Provide Funds for New Community Residential Services	9,237,783	25,741,344
Department of Social Services	Community Residential Services	Annualize FY 17 Funding for DDS Closures and Conversions	9,380,663	9,380,663
Department of Social Services	Other Expenses	Provide Funding for Continued Operation of ImpaCT	11,375,746	10,926,900
Department of Social Services	Medicaid	Provide Funding for Medicare Part D Clawback Payment	18,690,000	33,990,000
Department of Social Services	Medicaid	Provide Funding for Statutory Rate Increases	28,360,000	44,760,000
Department of Social Services	Medicaid	Reduce Eligibility for Medicare Savings Program	(46,200,000)	(61,500,000)
Department of Social Services	Medicaid	Provide Funding for HUSKY D Reimbursement Changes	59,120,000	87,240,000
Department of Social Services	Medicaid	Eliminate Rate Increases	(28,360,000)	(44,760,000)
Department of Social Services	Medicaid	Update Current Services- Medicaid	98,645,939	159,135,939
Department of Social Services	Connecticut Home Care Program	Continue Freeze to Category 1 of CHCPE	(2,180,000)	(6,290,000)
Department of Social Services	Connecticut Home Care Program	Limit Category 2 of CHCPE at FY 17 Levels	(730,000)	(2,310,000)
Department of Social Services	Medicaid	Reduce Income Eligibility for HUSKY A Adults	(500,000)	(11,300,000)
Department of Veterans' Affairs	Personal Services	Annualize Electronic Medical Record (EMR) Savings	(400,000)	(400,000)
Department of Veterans' Affairs	SSMF Administration	Annualize FY 17 Holdbacks	(5,271)	(5,271)
Department of Veterans' Affairs	Other Expenses	Annualize FY 17 Holdbacks	(94,522)	(94,522)
Department of Veterans' Affairs	Other Expenses	Reduce Other Expenses by 10%	(305,624)	(305,624)
Department of Veterans' Affairs	Personal Services	Achieve Personal Services Savings through Attrition	(468,510)	(468,510)
Department of Veterans' Affairs	Personal Services	Annualize FY 17 Holdbacks	(592,661)	(592,661)
Division of Criminal Justice	Criminal Justice Commission	Annualize FY 17 Holdbacks	(13)	(13)
Division of Criminal Justice	Witness Protection	Annualize FY 17 Holdbacks	(1,658)	(1,658)
Division of Criminal Justice	Shooting Taskforce	Annualize FY 17 Holdbacks	(10,449)	(10,449)
Division of Criminal Justice	Medicaid Fraud Control	Annualize FY 17 Holdbacks	(11,078)	(11,078)
Division of Criminal Justice	Cold Case Unit	Annualize FY 17 Holdbacks	(12,406)	(12,406)
Division of Criminal Justice	Training And Education	Annualize FY 17 Holdbacks	(22,044)	(22,044)
Division of Criminal Justice	Other Expenses	Annualize FY 17 Holdbacks	(23,593)	(23,593)
Division of Criminal Justice	Expert Witnesses	Annualize FY 17 Holdbacks	(46,757)	(46,757)
Division of Criminal Justice	Other Expenses	Reduce Other Expenses by 10%	(233,578)	(233,578)
Division of Criminal Justice	Personal Services	Annualize FY 17 Savings for Turnover	(400,000)	(400,000)
Office of Policy and Management	Municipal Revenue Sharing	Reflect Change in Funding Source for MRSF/MRSA Grants	(185,000,000)	(185,000,000)
Division of Criminal Justice	Personal Services	Annualize FY 17 Holdbacks	(1,619,166)	(1,619,166)
Division of Criminal Justice	Personal Services	Provide Personal Services Funding	1,119,166	1,119,166
Elections Enforcement Commission	Elections Enforcement Commission	Annualize FY 17 Holdbacks	(96,032)	(96,032)
Elections Enforcement Commission	Elections Enforcement Commission	Annualize FY 17 Funding for Personal Services	20,509	20,509
Freedom of Information Commission	Freedom of Information Commission	Provide Funding for One Position Transferred from DAS	76,502	76,502

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Freedom of Information Commission	Freedom of Information Commission	Annualize FY 17 Holdbacks	(44,442)	(44,442)
Governor's Office	New England Governors' Conference	Annualize FY 17 Holdbacks	(736)	(736)
Governor's Office	National Governors' Association	Annualize FY 17 Holdbacks	(1,180)	(1,180)
Governor's Office	National Governors' Association	Eliminate Funding for the National Governor's Association	(116,893)	(116,893)
Governor's Office	Other Expenses	Annualize FY 17 Holdbacks	(1,872)	(1,872)
Governor's Office	Other Expenses	Reduce Other Expenses by 10%	(18,540)	(18,540)
Governor's Office	Personal Services	Annualize FY 17 Holdbacks	(73,500)	(73,500)
Governor's Office	Personal Services	Eliminate Funding of One Vacant Position	(75,000)	(75,000)
Governor's Office	New England Governors' Conference	Reduce Funding for New England Governor's Conference	(72,878)	(72,878)
Judicial Department	Juvenile Justice Outreach Services	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Ser	10,879,986	10,879,986
Judicial Department	Personal Services	Reduce Funding for Personal Services	(17,971,915)	(17,971,915)
Judicial Department	Board and Care for Children - Short-term and Residen	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Ser	6,564,318	6,564,318
Judicial Department	Personal Services	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Ser	3,202,521	3,202,521
Judicial Department	Other Expenses	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Ser	363,328	363,328
Judicial Department	Other Expenses	Annualize Savings from Opening the Torrington Courthouse	(701,392)	(748,950)
Judicial Department	Youth Services Prevention	Annualize FY 2017 Holdback	(479,000)	(479,000)
Judicial Department	Personal Services	Delay Funding for Judges' Salary Increases	(1,480,333)	(1,480,333)
Judicial Department	Legal Aid	Reduce Legal Aid by 5%	(77,619)	(77,619)
Reserve for Salary Adjustments	Reserve For Salary Adjustments	Reduce Funding for Transportation Fund Accrual Payouts	(5,000,000)	(5,000,000)
Judicial Department	Other Expenses	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Ser	(1,671,180)	(2,005,416)
Judicial Department	Juvenile Justice Centers	Annualize FY 2017 Holdback	(2,786,379)	(2,786,379)
Judicial Department	Youthful Offender Services	Annualize FY 2017 Holdback	(2,865,732)	(2,865,732)
Judicial Department	Other Expenses	Annualize FY 17 Funding for Lease Parking	58,320	58,320
Judicial Department	Probate Court	Reduce Funding for the Probate Court Account	(4,000,000)	(4,000,000)
Judicial Department	Alternative Incarceration Program	Annualize FY 2017 Holdback	(3,208,811)	(3,208,811)
Judicial Department	Alternative Incarceration Program	Reduce Alternative Incarceration Program by 5%	(2,637,380)	(2,637,380)
Judicial Department	Personal Services	Annualize FY 2017 Holdback	(5,000,000)	(5,000,000)
Judicial Department	Juvenile Alternative Incarceration	Annualize FY 2017 Holdback	(5,104,851)	(5,104,851)
Judicial Department	Other Expenses	Reduce Other Expenses by 10%	(6,157,285)	(6,119,106)
State Comptroller - Miscellaneous	Nonfunctional - Change to Accruals	Reduce Funding for GAAP Accruals	(954,045)	(1,416,314)
Judicial Department	Personal Services	Provide Funding for Judges' Salary Increases	1,480,333	1,480,333
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Adjust Operating Expenses to Reflect Current Requirements	(3,005,232)	1,102,484
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Adjust Operating Expenses to Reflect Current Requirements (Post 7/1)	(6,566,081)	(6,566,081)
State Comptroller - Fringe Benefits	State Employees Retirement Contributions	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Chanç	(1,287,058)	(1,287,058)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Chanç	(433,919)	(433,919)
State Comptroller - Fringe Benefits	Employers Social Security Tax	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Chanç	(172,053)	(172,053)
State Comptroller - Fringe Benefits	Insurance - Group Life	Adjust Operating Expenses to Reflect Current Requirements	(10,063)	(6,063)
State Comptroller - Fringe Benefits	Insurance - Group Life	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Chanç	(1,643)	(1,643)
State Comptroller - Fringe Benefits	Unemployment Compensation	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Chanç	(1,452)	(1,452)
State Comptroller - Fringe Benefits	Employers Social Security Tax	Adjust Operating Expenses to Reflect Current Requirements	148,600	167,900
State Comptroller - Fringe Benefits	Employers Social Security Tax	Adjust Operating Expenses to Reflect Current Requirements (Post 7/1)	(2,327,947)	(2,327,947)
State Comptroller - Fringe Benefits	State Employees Retirement Contributions	Fund the Actuarial Determined Employer Contribution for SERS	4,902,022	17,040,022
State Comptroller - Fringe Benefits	Other Post Employment Benefits	Allocate OPEB Funding to Special Transportation Fund	6,000,000	6,000,000
Judicial Department	Other Expenses	Annualize the Cost to Open the Torrington Courthouse	1,502,180	1,502,180
Labor Department	Workforce Development Grants	Create a New Workforce Development Grant	2,000,000	2,000,000
Labor Department	Other Expenses	Increase Arbitrator Compensation for Written Decisions	40,000	40,000
Labor Department	STRIDE	Eliminate Funding for Various Line Items	(414,892)	(414,892)
Labor Department	STRIVE	Eliminate Funding for Various Line Items	(189,443)	(189,443)

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Labor Department	Connecticut Career Resource Network	Annualize FY 17 Holdbacks	(4,735)	(4,735)
Labor Department	Other Expenses	Annualize FY 17 Holdbacks	(10,508)	(10,508)
Labor Department	STRIVE	Annualize FY 17 Holdbacks	(11,013)	(11,013)
Labor Department	Incumbent Worker Training	Annualize FY 17 Holdbacks	(17,639)	(17,639)
Labor Department	Spanish-American Merchants Association	Annualize FY 17 Holdbacks	(22,695)	(22,695)
Labor Department	STRIDE	Annualize FY 17 Holdbacks	(23,141)	(23,141)
Labor Department	Veterans' Opportunity Pilot	Annualize FY 17 Holdbacks	(31,553)	(31,553)
Labor Department	New Haven Jobs Funnel	Annualize FY 17 Holdbacks	(33,327)	(33,327)
Labor Department	CETC Workforce	Annualize FY 17 Holdbacks	(39,254)	(39,254)
Labor Department	ConnectiCorps	Annualize FY 17 Holdbacks	(42,619)	(42,619)
Labor Department	Job Funnels Projects	Annualize FY 17 Holdbacks	(47,379)	(47,379)
Labor Department	Connecticut's Youth Employment Program	Annualize FY 17 Holdbacks	(52,250)	(52,250)
Labor Department	Jobs First Employment Services	Reduce Funding for Various Line Items	(59,822)	(59,822)
Labor Department	Second Chance Initiative	Annualize FY 17 Holdbacks	(59,922)	(59,922)
Labor Department	Second Chance Initiative	Eliminate Funding for Second Chance Initiative	(1,270,828)	(1,270,828)
Labor Department	New Haven Jobs Funnel	Reduce Funding for Various Line Items	(66,673)	(66,673)
Labor Department	ConnectiCorps	Eliminate Funding for Various Line Items	(82,839)	(82,839)
Labor Department	Personal Services	Annualize FY 17 Holdbacks	(88,360)	(88,360)
Labor Department	Cradle To Career	Annualize FY 17 Holdbacks	(98,000)	(98,000)
Labor Department	Other Expenses	Reduce Other Expenses by 10%	(98,034)	(98,034)
Labor Department	Cradle To Career	Eliminate Funding for Various Line Items	(100,000)	(100,000)
Labor Department	Other Expenses	Reduce Funding to Reflect Consolidation	(100,000)	(100,000)
Labor Department	Job Funnels Projects	Eliminate Funding for Various Line Items	(150,000)	(150,000)
Labor Department	Connecticut Career Resource Network	Create a New Workforce Development Grant	(153,113)	(153,113)
Labor Department	Jobs First Employment Services	Annualize FY 17 Holdbacks	(240,178)	(240,178)
Labor Department	New Haven Jobs Funnel	Create a New Workforce Development Grant	(344,241)	(344,241)
Labor Department	Customized Services	Annualize FY 17 Holdbacks	(371,215)	(371,215)
Labor Department	Spanish-American Merchants Association	Create a New Workforce Development Grant	(400,489)	(400,489)
Labor Department	2Gen - TANF	Annualize FY 17 Holdbacks	(512,252)	(512,252)
Labor Department	Incumbent Worker Training	Eliminate Funding for Various Line Items	(570,337)	(570,337)
Labor Department	Opportunities for Long Term Unemployed	Annualize FY 17 Holdbacks	(616,267)	(616,267)
Labor Department	2Gen - TANF	Eliminate Funding for Various Line Items	(750,000)	(750,000)
Labor Department	Opportunities for Long Term Unemployed	Create a New Workforce Development Grant	(1,753,994)	(1,753,994)
Labor Department	Connecticut's Youth Employment Program	Reduce Funding for Various Line Items	(2,672,750)	(2,672,750)
Legislative Management	Personal Services	Adjust Accounts to Reflect FY 2017 Base	4,702,770	8,174,084
Legislative Management	Other Expenses	Adjust Funding for Short/Long Sessions	(463,000)	7,000
Legislative Management	Flag Restoration	Annualize FY 2017 Holdbacks	(65,645)	(65,645)
Legislative Management	Minor Capital Improvements	Annualize FY 2017 Holdbacks	(111,565)	(111,565)
Legislative Management	Equipment	Annualize FY 2017 Holdbacks	(198,762)	(198,762)
Legislative Management	Other Expenses	Transfer Funds for New England Board of Higher Education	(13,098)	(13,098)
Legislative Management	Personal Services	Reduce Staffing to Pre-Metal Detectors Levels	(328,500)	(328,500)
Legislative Management	Other Expenses	Annualize FY 2017 Holdbacks	(1,000,000)	(1,000,000)
Legislative Management	Personal Services	Reduce Funding for Sessional Staff Associated with a Reduction in Legislative	(840,000)	(1,050,000)
Legislative Management	Interim Salary/Caucus Offices	Reduce InterimSalary/Caucus Offices	(22,644)	(22,644)
Legislative Management	Personal Services	Annualize FY 2017 Holdbacks	(1,145,911)	(1,145,911)
Legislative Management	Other Expenses	Reduce Other Expenses by 10%	(1,302,867)	(1,279,867)
Debt Service - State Treasurer	Debt Service	Cap STO Bond Authorizations at \$700 million a year	(5,000,000)	(25,000,000)
Debt Service - State Treasurer	Debt Service	Increase Special Transportation Fund Debt Service	51,686,687	117,230,465

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Legislative Management	Other Expenses	Provide One Transitional Mailing then Eliminate Unsolicited Legislative Frank	(1,000,000)	(1,700,000)
Legislative Management	New England Board of Higher Education	Transfer Funds for New England Board of Higher Education	13,098	13,098
Legislative Management	Redistricting	Provide Funding for 2020 Redistricting	100,000	100,000
Legislative Management	New England Board of Higher Education	Eliminate Funding for New England Board of Higher Education	(183,750)	(183,750)
Legislative Management	Interstate Conference Fund	Eliminate Interstate Conference Fund	(377,944)	(377,944)
Legislative Management	Personal Services	Reduce Funding for Wage and Compensation Related Adjustments	(4,606,803)	(7,436,867)
Legislative Management	Personal Services	Achieve Hiring and Wage-Related Efficiencies	(3,000,000)	(3,000,000)
Lieutenant Governor's Office	Other Expenses	Annualize FY 17 Holdbacks	(3,575)	(3,575)
Lieutenant Governor's Office	Other Expenses	Reduce Other Expenses by 10%	(6,026)	(6,026)
Lieutenant Governor's Office	Personal Services	Annualize FY 17 Holdbacks	(18,299)	(18,299)
Lieutenant Governor's Office	Other Expenses	Reduce Funding to Reflect Completion of Healthcare Study	(55,351)	(55,351)
	Personal Services	Reinstate PURA as a Stand Alone Agency	11,834,823	11,834,823
	Other Expenses	Reinstate PURA as a Stand Alone Agency	1,479,367	1,479,367
	Equipment	Reinstate PURA as a Stand Alone Agency	19,500	19,500
	Fringe Benefits	Reinstate PURA as a Stand Alone Agency	9,467,858	9,467,858
	Indirect Overhead	Reinstate PURA as a Stand Alone Agency	100	100
Military Department	Other Expenses	Annualize FY 17 Savings	(27,577)	(27,577)
Military Department	Personal Services	Annualize FY 17 Savings	(40,469)	(40,469)
Military Department	Personal Services	Annualize FY 2017 Holdbacks	(131,684)	(131,684)
Military Department	Other Expenses	Reduce Other Expenses by 10%	(226,236)	(228,478)
Military Department	Personal Services	Provide Funding for the Governor's Horse Guard Units	20,000	20,000
Military Department	Veteran's Service Bonuses	Provide Funding for Veterans' Service Bonuses	47,041	47,041
Military Department	Other Expenses	Provide Funding for the Governor's Horse Guard Units	70,000	70,000
Military Department	Honor Guards	Provide Full Year Funding for Honor Guards	198,671	198,671
Office of Early Childhood	Other Expenses	Reallocate Personal Services to Other Expenses	100,000	100,000
Office of Early Childhood	Other Expenses	Annualize FY 17 Holdbacks	(9,640)	(9,640)
Office of Early Childhood	Evenstart	Annualize FY 17 Holdbacks	(13,537)	(13,537)
Office of Early Childhood	Early Head Start-Child Care Partnership	Annualize FY 17 Holdbacks	(34,971)	(34,971)
Office of Early Childhood	Other Expenses	Reduce Other Expenses by 10%	(41,173)	(41,173)
Office of Early Childhood	Child Care Quality Enhancements	Annualize FY 17 Holdbacks	(86,823)	(86,823)
Office of Early Childhood	Personal Services	Reallocate Personal Services to Other Expenses	(100,000)	(100,000)
Office of Early Childhood	Personal Services	Consolidate Office of Early Childhood into the Department of Social Services	(100,000)	(100,000)
Office of Early Childhood	Community Plans for Early Childhood	Annualize FY 17 Holdbacks	(107,981)	(107,981)
Office of Early Childhood	Children's Trust Fund	Annualize FY 17 Holdbacks	(113,207)	(113,207)
Office of Early Childhood	School Readiness Quality Enhancement	Annualize FY 17 Holdbacks	(125,188)	(125,188)
Office of Early Childhood	Improving Early Literacy	Annualize FY 17 Holdbacks	(142,500)	(142,500)
Office of Early Childhood	Head Start Services	Annualize FY 17 Holdbacks	(172,324)	(172,324)
Office of Early Childhood	Personal Services	Consolidate the Office of Early Childhood into the State Department of Educa	(7,066,303)	(7,066,303)
Office of Early Childhood	Other Expenses	Consolidate the Office of Early Childhood into the State Department of Educa	(370,554)	(370,554)
Office of Early Childhood	Children's Trust Fund	Consolidate the Office of Early Childhood into the State Department of Educa	(10,230,303)	(10,230,303)
Office of Early Childhood	Head Start Services	Consolidate the Office of Early Childhood into the State Department of Educa	(5,571,838)	(5,571,838)
Office of Early Childhood	Child Care Quality Enhancements	Consolidate the Office of Early Childhood into the State Department of Educa	(2,807,291)	(2,807,291)
Office of Early Childhood	Early Head Start-Child Care Partnership	Consolidate the Office of Early Childhood into the State Department of Educa	(1,130,750)	(1,130,750)
Office of Early Childhood	Early Care and Education	Consolidate the Office of Early Childhood into the State Department of Educa	(104,086,354)	(101,507,832)
Office of Early Childhood	School Readiness Quality Enhancement	Consolidate the Office of Early Childhood into the State Department of Educa	(4,047,742)	(4,047,742)
Office of Early Childhood	Care4Kids TANF/CCDF	Consolidate the Office of Early Childhood into the State Department of Educa	(114,730,084)	(109,530,084)
Office of Early Childhood	Personal Services	Annualize FY 17 Holdbacks	(497,359)	(497,359)
Office of Early Childhood	Personal Services	Transfer Birth to Three Funding to DSS	(529,169)	(529,169)

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Office of Early Childhood	Community Plans for Early Childhood	Eliminate Funding for Various Programs	(551,753)	(551,753)
Office of Early Childhood	Birth to Three	Annualize FY 17 Holdbacks	(740,604)	(740,604)
Office of Early Childhood	Children's Trust Fund	Eliminate Funding for Various Programs	(977,211)	(977,211)
Office of Early Childhood	Personal Services	Increase Staff for Federal Background Check Requirements	100,000	100,000
Office of Early Childhood	Birth to Three	Update Current Services- Birth to Three	740,604	740,604
Office of Early Childhood	Early Care and Education	Realign TANF, SSBG and CCDF Funds to Streamline Programs	(7,735,567)	(10,314,089)
Office of Early Childhood	Care4Kids TANF/CCDF	Maintain Closure of Care4Kids Priority Groups to new Apps	(7,400,000)	(12,600,000)
Office of Early Childhood	Evenstart	Eliminate Funding for Various Programs	(437,713)	(437,713)
Office of Early Childhood	Birth to Three	Transfer Birth to Three Funding to DSS	(24,686,804)	(24,686,804)
Office of Governmental Accountability	Other Expenses	Annualize FY 17 Holdbacks	(1,501)	(1,501)
Office of Governmental Accountability	Judicial Selection Commission	Annualize FY 17 Holdbacks	(2,539)	(2,539)
Office of Governmental Accountability	Judicial Selection Commission	Reduce Judicial Selection Commission	(4,232)	(4,232)
Office of Governmental Accountability	Child Fatality Review Panel	Annualize FY 17 Holdbacks	(2,929)	(2,929)
Office of Governmental Accountability	Board of Firearms Permit Examiners	Annualize FY 17 Holdbacks	(3,502)	(3,502)
Office of Governmental Accountability	Judicial Review Council	Annualize FY 17 Holdbacks	(4,060)	(4,060)
Office of Governmental Accountability	Judicial Review Council	Reduce Judicial Review Council	(6,767)	(6,767)
Office of Governmental Accountability	Other Expenses	Reduce Funding for Other Expenses	(4,326)	(4,326)
Office of Governmental Accountability	Other Expenses	Reduce Other Expenses by 10%	(4,422)	(4,422)
Office of Governmental Accountability	Contracting Standards Board	Annualize FY 17 Holdbacks	(8,233)	(8,233)
Office of Governmental Accountability	Office of the Victim Advocate	Annualize FY 17 Holdbacks	(12,642)	(12,642)
Office of Governmental Accountability	Office of the Child Advocate	Annualize FY 17 Holdbacks	(19,486)	(19,486)
Office of Governmental Accountability	Contracting Standards Board	Eliminate the Contracting Standards Board	(271,615)	(271,615)
Office of Governmental Accountability	Contracting Standards Board	Annualize FY 17 Funding for Two Positions	5,413	5,413
Office of Governmental Accountability	Commission on Human Rights and Opportunities	Consolidate CHRO with Office of Governmental Accountability	2,233,504	2,233,405
Office of Higher Education	Alternate Route to Certification	Annualize FY 17 Holdbacks	(1,436)	(1,436)
Office of Higher Education	Other Expenses	Annualize FY 17 Holdbacks	(2,332)	(2,332)
Office of Higher Education	Other Expenses	Reduce Funding for Various Line Items	(5,442)	(5,442)
Office of Higher Education	Personal Services	Reduce Funding for Various Line Items	(7,314)	(7,314)
Office of Higher Education	National Service Act	Annualize FY 17 Holdbacks	(8,068)	(8,068)
Office of Higher Education	Minority Teacher Incentive Program	Annualize FY 17 Holdbacks	(11,001)	(11,001)
Office of Higher Education	Alternate Route to Certification	Reduce Funding for Various Line Items	(46,447)	(46,447)
Office of Higher Education	Personal Services	Annualize FY 17 Holdbacks	(49,036)	(49,036)
Office of Higher Education	Minority Advancement Program	Annualize FY 17 Holdbacks	(55,351)	(55,351)
Office of Higher Education	Other Expenses	Transfer the Office of Higher Education	(69,964)	(69,964)
Office of Higher Education	National Service Act	Transfer the Office of Higher Education	(260,896)	(260,896)
Office of Higher Education	Minority Teacher Incentive Program	Transfer the Office of Higher Education	(355,704)	(355,704)
Office of Higher Education	Roberta B. Willis Scholarship Fund	Annualize FY 17 Holdbacks	(1,120,918)	(1,120,918)
Office of Higher Education	Personal Services	Transfer the Office of Higher Education	(1,578,180)	(1,578,180)
Office of Higher Education	Minority Advancement Program	Transfer the Office of Higher Education	(1,789,690)	(1,789,690)
Office of Higher Education	Roberta B. Willis Scholarship Fund	Reduce Funding for the Roberta B. Willis Scholarship Program	(1,119,200)	(3,319,200)
Office of Higher Education	Roberta B. Willis Scholarship Fund	Transfer the Office of Higher Education	(35,123,826)	(32,923,826)
Office of Policy and Management	Municipal Aid Hold Harmless	Provide Municipal Transition Grant for FY 2018	45,598,663	45,598,663
Office of Policy and Management	Automated Budget System and Data Base Link	Annualize FY 17 Holdbacks	(1,226)	(1,226)
Office of Policy and Management	Other Expenses	Annualize FY 17 Holdbacks	(9,238)	(9,238)
Office of Policy and Management	Project Longevity	Annualize FY 17 Holdbacks	(26,550)	(26,550)
Office of Policy and Management	Project Longevity	Annualize FY 17 Holdbacks	(858,450)	(858,450)
Office of Policy and Management	Criminal Justice Information System	Annualize FY 17 Holdbacks	(27,601)	(27,601)
Office of Policy and Management	Justice Assistance Grants	Annualize FY 17 Holdbacks	(28,159)	(28,159)

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Office of Policy and Management	Justice Assistance Grants	Eliminate Funding for Justice Assistance Grants	(910,489)	(910,489)
Office of Policy and Management	Property Tax Relief Elderly Freeze Program	Reduce Funding for Elderly Tax Freeze Program	(47,221)	(47,221)
Office of Policy and Management	Other Expenses	Reduce Other Expenses by 10%	(109,808)	(109,808)
Office of Policy and Management	Personal Services	Annualize FY 17 Holdbacks	(512,556)	(512,556)
Office of Policy and Management	Tax Relief For Elderly Renters	Annualize FY 17 Holdbacks	(837,476)	(837,476)
Office of Policy and Management	Personal Services	Eliminate Four of Six Under Secretary Positions	(912,043)	(912,043)
Office of Policy and Management	Criminal Justice Information System	Transfer CJS from OPM to DESPP	(2,392,840)	(2,739,398)
Office of Policy and Management	Other Expenses	Provide Funding for the Open Data Portal	183,500	183,500
Office of Policy and Management	Tax Relief For Elderly Renters	Provide Funding for Elderly Renters' Rebate program	722,853	1,703,653
Office of Policy and Management	Criminal Justice Information System	Provide Funding for Criminal Justice Information System	1,500,393	1,846,951
Office of Policy and Management	Property Tax Relief Elderly Circuit Breaker	Reduce Funding for Elderly Circuit Breaker	(4,702,000)	(4,702,000)
Office of State Ethics	Office of State Ethics	Provide Funding for One Position Transferred from DAS	55,979	55,979
Office of State Ethics	Information Technology Initiatives	Annualize FY 17 Holdbacks	(872)	(872)
Office of State Ethics	Office of State Ethics	Annualize FY 17 Holdbacks	(41,677)	(41,677)
Office of the Chief Medical Examiner	Personal Services	Provide Funding for Three New Positions to Maintain Accreditation	339,000	339,000
Office of the Chief Medical Examiner	Equipment	Annualize FY 17 Holdbacks	(504)	(504)
Office of the Chief Medical Examiner	Medicolegal Investigations	Annualize FY 17 Holdbacks	(685)	(685)
Office of the Chief Medical Examiner	Other Expenses	Annualize FY 17 Holdbacks	(12,631)	(12,631)
Office of the Chief Medical Examiner	Personal Services	Annualize FY 17 Holdbacks	(46,016)	(46,016)
Office of the Chief Medical Examiner	Other Expenses	Reduce Other Expenses by 10%	(153,554)	(153,554)
Office of the Chief Medical Examiner	Other Expenses	Provide Funding for Lodox X-Ray Service Costs	10,000	10,000
Office of the Chief Medical Examiner	Equipment	Provide Funding to Reflect Anticipated Requirements	10,080	6,990
Office of the Chief Medical Examiner	Other Expenses	Adjust Funding to Reflect the FY 16 Deficiency	175,000	175,000
Office of the Chief Medical Examiner	Personal Services	Adjust Funding to Reflect the FY 16 Deficiency	181,135	181,135
Protection and Advocacy for Persons with Disabilities	Personal Services	Reduce Funding for Privatization of Protection & Advocacy	(1,086,044)	(1,086,044)
Protection and Advocacy for Persons with Disabilities	Personal Services	Transfer Abuse Investigation Division to DORS	(961,837)	(961,837)
Protection and Advocacy for Persons with Disabilities	Other Expenses	Reduce Funding for Privatization of Protection & Advocacy	(131,419)	(131,419)
Protection and Advocacy for Persons with Disabilities	Other Expenses	Transfer Abuse Investigation Division to DORS	(47,341)	(47,341)
Psychiatric Security Review Board	Other Expenses	Annualize FY 17 Holdbacks	(816)	(816)
Psychiatric Security Review Board	Other Expenses	Reduce Other Expenses by 10%	(2,639)	(2,639)
Psychiatric Security Review Board	Personal Services	Annualize FY 17 Holdbacks	(2,666)	(2,666)
Psychiatric Security Review Board	Personal Services	Update Current Services- Personal Services	7,500	7,500
Public Defender Services Commission	Other Expenses	Reduce Other Expenses by 10%	(118,586)	(118,586)
Public Defender Services Commission	Expert Witnesses	Annualize FY 17 Holdbacks	(119,341)	(119,341)
Public Defender Services Commission	Other Expenses	Annualize FY 17 Holdbacks	(150,577)	(150,577)
Public Defender Services Commission	Assigned Counsel - Criminal	Annualize FY 17 Holdbacks	(711,918)	(711,918)
Public Defender Services Commission	Personal Services	Annualize FY 17 Holdbacks	(1,499,062)	(1,499,062)
Public Defender Services Commission	Expert Witnesses	Adjust Funding to Reflect the FY 17 Deficiency	200,000	200,000
Public Defender Services Commission	Assigned Counsel - Criminal	Adjust Funding to Reflect the FY 17 Deficiency	1,700,000	1,700,000
Public Defender Services Commission	Personal Services	Adjust Funding to Reflect the FY 17 Deficiency	2,400,000	2,400,000
Reserve for Salary Adjustments	Reserve For Salary Adjustments	Transfer Funding from RSA to DESPP for NP-1 Contract Costs	(8,593,586)	(8,478,586)
Reserve for Salary Adjustments	Reserve For Salary Adjustments	Provide Funding for General Fund Accrual Payouts	1,579,444	1,286,308
Secretary of the State	Other Expenses	Annualize FY 17 Holdbacks	(51,362)	(51,362)
Secretary of the State	Personal Services	Annualize FY 17 Holdbacks	(81,133)	(81,133)
Secretary of the State	Commercial Recording Division	Annualize FY 17 Holdbacks	(144,898)	(144,898)
Secretary of the State	Other Expenses	Reduce Other Expenses by 10%	(166,073)	(166,073)
State Comptroller	Personal Services	Reduce Funding for Personal Services	(105,000)	(105,000)
State Comptroller	Other Expenses	Annualize FY 17 Holdbacks	(142,387)	(142,387)

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
State Comptroller	Other Expenses	Reduce Other Expenses by 10%	(474,885)	(474,885)
State Comptroller	Personal Services	Annualize FY 17 Holdbacks	(703,920)	(703,920)
State Comptroller	Other Expenses	Provide Funding for Additional Software Licenses	145,003	145,003
State Comptroller	Other Expenses	Update Comptroller Memorandum to Require Pcard Utilization	(3,000,000)	(3,000,000)
State Comptroller - Fringe Benefits	Employers Social Security Tax	Adjust Operating Expenses to Reflect Current Requirements	(9,842,100)	(9,841,400)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Reflect OFA Estimate of Current Services	(5,500,000)	(6,000,000)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Reflect OFA Estimate of Current Services - Governor 5/15 Update	(14,500,000)	(14,000,000)
State Comptroller - Fringe Benefits	Retired State Employees Health Service Cost	Reflect OFA Estimate of Current Services	(10,000,000)	(10,000,000)
State Comptroller - Fringe Benefits	Higher Education Alternative Retirement System	Adjust Operating Expenses to Reflect Current Requirements	(4,424,234)	(4,424,234)
State Comptroller - Fringe Benefits	State Employees Retirement Contributions	Adjust Fringe Benefits for the Transfer of Positions	(23,100)	245,600
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Provide Funding for Fringe Benefits for Additional Positions	79,800	124,600
State Comptroller - Fringe Benefits	Employers Social Security Tax	Adjust Fringe Benefits for the Transfer of Positions	(3,200)	34,200
State Comptroller - Fringe Benefits	Employers Social Security Tax	Provide Funding for Fringe Benefits for Additional Positions	23,600	33,500
State Comptroller - Fringe Benefits	Unemployment Compensation	Reflect the Fringe Benefit Savings Associated with the Consolidation of the D	20,944	20,944
State Comptroller - Fringe Benefits	Insurance - Group Life	Adjust Fringe Benefits for the Transfer of Positions	(100)	900
State Comptroller - Fringe Benefits	Unemployment Compensation	Adjust Fringe Benefits for the Transfer of Positions	-	300
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Adjust Fringe Benefits for the Transfer of Positions	(124,500)	(5,500)
State Comptroller - Fringe Benefits	Insurance - Group Life	Eliminate the UHC Fringe Benefit Differential	(15,684)	(15,684)
State Comptroller - Fringe Benefits	Unemployment Compensation	Eliminate the UHC Fringe Benefit Differential	(26,182)	(26,182)
State Comptroller - Fringe Benefits	Employers Social Security Tax	Reflect the Fringe Benefit Savings Associated with the Consolidation of the D	(26,690)	(26,690)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Reflect the Fringe Benefit Savings Associated with the Consolidation of the D	(50,923)	(50,923)
State Comptroller - Fringe Benefits	Employers Social Security Tax	Reflect the Fringe Benefit Savings Associated with the Elimination of the DEE	(52,478)	(68,221)
State Comptroller - Fringe Benefits	Pensions and Retirements - Other Statutory	Adjust Operating Expenses to Reflect Current Requirements	(54,008)	(3,556)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Reflect the Fringe Benefit Savings Associated with the Elimination of the DEE	(45,969)	(106,800)
Department of Rehabilitation Services	Other Expenses	Adjust Accounts to Reflect Current Requirement	(450,000)	(450,000)
Department of Rehabilitation Services	Rehabilitative Services	Reduce Program Funding to Reflect FY 17 Estimated Level	(150,000)	(150,000)
Department of Rehabilitation Services	Personal Services	Adjust Accounts to Reflect Current Requirement	(20,000)	(20,000)
Department of Rehabilitation Services	Fringe Benefits	Adjust Accounts to Reflect Current Requirement	20,000	20,000
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement	Increase Judges Contribution to Retirement by 3%	(1,050,000)	(1,050,000)
State Comptroller - Fringe Benefits	Employers Social Security Tax	Consolidation of the Judicial Detention Centers and CJTS Closure Fringe Bene	(960,667)	(1,162,904)
State Comptroller - Fringe Benefits	Employers Social Security Tax	Convert 21 Public Community Living Arrangements to Private Providers	(1,405,896)	(1,405,896)
State Comptroller - Fringe Benefits	Employers Social Security Tax	Eliminate the UHC Fringe Benefit Differential	(1,705,774)	(1,705,774)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Consolidation of the Judicial Detention Centers and CJTS Closure Fringe Bene	(1,585,938)	(3,684,600)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Transfer Environmental Conservation and Fishery Functions to New Environrn	(3,757,198)	(3,757,198)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Eliminate the UHC Fringe Benefit Differential	(4,024,199)	(4,024,199)
State Comptroller - Fringe Benefits	Insurance - Group Life	Adjust Operating Expenses to Reflect Current Requirements	244,129	487,129
State Comptroller - Fringe Benefits	Employers Social Security Tax	Adjust Fringe Benefits to Reflect Reduction of Positions	(3,963,205)	(4,142,086)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Convert 21 Public Community Living Arrangements to Private Providers	(3,046,597)	(4,400,640)
State Comptroller - Fringe Benefits	State Employees Retirement Contributions	Eliminate the UHC Fringe Benefit Differential	(7,728,160)	(7,728,160)
State Comptroller - Fringe Benefits	State Employees Retirement Contributions	Transition Part Time and Seasonal Employees to Federal Alternate Retiremer	(9,600,000)	(9,600,000)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Adjust Fringe Benefits to Reflect Reduction of Positions	(10,597,162)	(11,961,600)
State Comptroller - Fringe Benefits	`	Fund the Actuarial Determined Employer Contribution for JRS	6,294,423	8,263,993
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Adjust Operating Expenses to Reflect Current Requirements	4,136,444	48,044,560
State Comptroller - Fringe Benefits	Retired State Employees Health Service Cost	Adjust Operating Expenses to Reflect Current Requirements	63,790,000	133,490,000
State Comptroller - Fringe Benefits	State Employees Retirement Contributions	Fund the Actuarial Determined Employer Contribution for SERS	77,509,720	202,170,175
State Comptroller - Fringe Benefits	Other Post Employment Benefits	Provide for Employer Matching Funds for OPEB	91,000,000	91,000,000
State Comptroller - Fringe Benefits	Employers Social Security Tax	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Educati	(45,641,120)	(45,641,120)
State Comptroller - Fringe Benefits	State Employees Health Service Cost	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Educati	(141,755,949)	(141,755,949)

House Republican Budget Changes - ROUND 4

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
State Comptroller - Fringe Benefits	State Employees Retirement Contributions	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Educati	(263,525,408)	(263,525,408)
State Comptroller - Miscellaneous	Nonfunctional - Change to Accruals	Reduce Funding for GAAP Accruals	(12,846,008)	(11,406,442)
State Department on Aging	Programs for Senior Citizens	Fully Fund Meals on Wheels 2 Meals a Day 5 Days a Week	2,000,000	2,000,000
State Department on Aging	Other Expenses	Annualize FY 17 Holdbacks	(3,696)	(3,696)
State Department on Aging	Other Expenses	Reduce Other Expenses by 10%	(11,952)	(11,952)
State Department on Aging	Personal Services	Reallocate Federal Funding to Support Research Analyst	(35,595)	(35,595)
State Department on Aging	Personal Services	Annualize FY 17 Holdbacks	(48,192)	(48,192)
State Department on Aging	Personal Services	Eliminate Regional Long Term Care Ombudsman	(90,466)	(90,466)
State Department on Aging	Personal Services	Consolidate the Dept of Aging into the Dept of Social Services	(185,094)	(185,094)
State Library	Support Cooperating Library Service Units	Annualize FY 17 Holdbacks	(5,700)	(5,700)
State Library	Interlibrary Loan Delivery Service	Annualize FY 17 Holdbacks	(8,542)	(8,542)
State Library	Other Expenses	Annualize FY 17 Holdbacks	(13,195)	(13,195)
State Library	State-Wide Digital Library	Annualize FY 17 Holdbacks	(17,678)	(17,678)
State Library	Connecticard Payments	Annualize FY 17 Holdbacks	(24,180)	(24,180)
State Library	Other Expenses	Reduce Other Expenses by 10%	(42,667)	(42,667)
State Library	Personal Services	Annualize FY 17 Holdbacks	(50,706)	(50,706)
State Library	Computer Access	Annualize FY 17 Holdbacks	(90,000)	(90,000)
State Library	Legal/Legislative Library Materials	Annualize FY 17 Holdbacks	(108,885)	(108,885)
State Treasurer	Other Expenses	Annualize FY 17 Holdbacks	(4,311)	(4,311)
State Treasurer	Other Expenses	Reduce Other Expenses by 10%	(13,941)	(13,941)
State Treasurer	Personal Services	Annualize FY 17 Holdbacks	(91,035)	(91,035)
State Treasurer	Personal Services	Reduce Funding for Personal Services	(105,000)	(105,000)
Teachers' Retirement Board	Other Expenses	Annualize FY 17 Holdbacks	(10,808)	(10,808)
Teachers' Retirement Board	Personal Services	Eliminate Funding for Vacant Position	(30,343)	(30,343)
Teachers' Retirement Board	Other Expenses	Reduce Other Expenses by 10%	(48,006)	(48,006)
Teachers' Retirement Board	Personal Services	Annualize FY 17 Holdbacks	(54,657)	(54,657)
Teachers' Retirement Board	Municipal Retiree Health Insurance Costs	Reduce State Share of Health Insurance Subsidy	(1,548,224)	(1,548,224)
Teachers' Retirement Board	Municipal Retiree Health Insurance Costs	Adjust Operating Expenses to Reflect Current Requirements	800,000	800,000
Teachers' Retirement Board	Retirees Health Service Cost	Reduce State Share of Retiree Health Service Cost	(8,451,500)	(9,691,750)
Teachers' Retirement Board	Retirees Health Service Cost	Adjust Operating Expenses to Reflect Current Requirements	19,239,140	24,200,140
Teachers' Retirement Board	Retirement Contributions	Fully Fund Pension at Actuarially Determined Level	278,267,000	320,206,000
Unallocated Lapse	Unallocated Lapse		94,476,192	94,476,192
Unallocated Lapse	Targeted Savings		68,848,968	68,848,968
Unallocated Lapse	Municipal Opportunities and Regional Efficiencies Program		20,000,000	20,000,000
Unallocated Lapse	General Lapse - Judicial		15,075,000	15,075,000
Unallocated Lapse	Unallocated Lapse - Judicial		7,400,672	7,400,672
Unallocated Lapse	Unallocated Lapse - Legislative		3,028,105	3,028,105
Workers' Compensation Commission	Other Expenses	Adjust Funding for eCourt Migration Project	(502,212)	(1,262,982)
Workers' Compensation Commission	Personal Services	Eliminate Vacant Positions	(334,692)	(334,692)
Workers' Compensation Commission	Fringe Benefits	Eliminate Vacant Positions	(261,060)	(261,060)
Workers' Compensation Commission	Other Expenses	Close the Stamford District Office	(210,096)	(210,099)
Workers' Compensation Commission	Personal Services	Eliminate Funding for Commissioners' Salary increases	(110,950)	(110,950)
Workers' Compensation Commission	Indirect Overhead	Adjust Indirect Overhead	(106,685)	(106,685)
Workers' Compensation Commission	Fringe Benefits	Eliminate Funding for Commissioners' Salary increases	(88,760)	(88,760)
Workers' Compensation Commission	Equipment	Adjust Funding for Other Expenses and Equipment	(40,999)	(40,999)
Workers' Compensation Commission	Other Expenses	Adjust Funding for Other Expenses and Equipment	45,000	103,000
Workers' Compensation Commission	Fringe Benefits	Provide Funding for Commissioners' Salary Increases	88,760	88,760
Workers' Compensation Commission	Personal Services	Provide Funding for Commissioners' Salary Increases	110,950	110,950

Agency Name	Budget Account	Budget Change Description	HRO FY 18	HRO FY 19
Unallocated Lapse	Arts and Tourism Lapse		500,000	500,000
Unallocated Lapse	Unallocated Lapse - Legislative		(500,000)	(500,000)
Unallocated Lapse	Republican Statewide Policies	Consolidate Communications and Public Relations under the Governor	(420,198)	(716,250)
Unallocated Lapse	Republican Statewide Policies	Policy Change - No More than One Deputy Commissioner Per Agency	(796,500)	(1,325,377)
Unallocated Lapse	Republican Statewide Policies	Policy Change - No More than One Executive Secretary Per Agency	(1,535,321)	(2,895,331)
Unallocated Lapse	Unallocated Lapse - Judicial		(3,000,000)	(3,000,000)
Unallocated Lapse	Republican Statewide Policies	Consolidate Human Resource Functions to the Dept. of Administrative Servic	(3,510,504)	(5,896,258)
Unallocated Lapse	Republican Statewide Policies	Consolidate Attorneys under the Attorney General	(4,649,935)	(8,181,163)
Unallocated Lapse	Workforce Reduction	Worforce Reduction Through Attrition - 2% in 2nd year	-	(42,199,145)
Unallocated Lapse	Municipal Aid Hold Harmless	Municipal Aid Reduction Lapse	(21,092,386)	(21,092,386)
Unallocated Lapse	Republican Statewide Policies	Consolidate Information Technology Positions with the State's Information T	(7,242,659)	(12,756,872)
Unallocated Lapse	Republican Statewide Policies	Implement House Republican Fraud Prevention and Recovery Program	(10,000,000)	(20,000,000)
Unallocated Lapse	Achieve Labor Concessions	Reflect Increase in Achieved Labor Savings Attributed to Medical Inflation	-	(24,800,000)
Unallocated Lapse	Overtime Reduction	10% Reduction in Overtime Spending	(25,000,000)	(25,000,000)
Unallocated Lapse	Unallocated Lapse		(40,000,000)	(40,000,000)
Unallocated Lapse	Achieve Labor Concessions		(605,700,000)	(675,900,000)
University of Connecticut	Operating Expenses	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Educatio	134,800,933	122,842,087
University of Connecticut	Kirklyn M. Kerr Grant Program	Annualize FY 17 Holdbacks	(3,000)	(3,000)
University of Connecticut	Kirklyn M. Kerr Grant Program	Reduce Funding for Various Line Items	(4,154)	(4,154)
University of Connecticut	Workers' Compensation Claims	Annualize FY 17 Holdbacks	(91,370)	(91,370)
University of Connecticut	Kirklyn M. Kerr Grant Program	Eliminate the Kirklyn M. Kerr Veterinary Scholarship Program	(92,846)	(92,846)
University of Connecticut	Workers' Compensation Claims	Reduce Funding for Various Line Items	(126,530)	(126,530)
University of Connecticut	Operating Expenses	Enact a Five Year Phase Out of Day Care Subsidy	(153,200)	(306,400)
University of Connecticut	Next Generation Connecticut	Annualize FY 17 Holdbacks	(572,176)	(572,176)
University of Connecticut	Next Generation Connecticut	Reduce Funding for Various Line Items	(792,354)	(792,354)
University of Connecticut	Operating Expenses	Revise Policy of Providing Tuition Waivers for Employees and their Depend	(3,250,000)	(3,250,000)
University of Connecticut	Operating Expenses	Annualize FY 17 Holdbacks	(6,230,990)	(6,230,990)
University of Connecticut	Operating Expenses	Provide Flexibility with Regards to Purchasing and Contracting Contraints	(8,000,000)	(8,000,000)
University of Connecticut	Operating Expenses	Reduce Funding for Various Line Items	(8,628,712)	(8,628,712)
University of Connecticut	Operating Expenses	Enact Policy that UConn Support Fringe Benefits over \$100,000	-	(16,274,525)
University of Connecticut Health Center	Operating Expenses	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Educatio	71,829,454	68,451,126
University of Connecticut Health Center	Workers' Compensation Claims	Reflect OFA Current Services Estimate	(220,000)	(220,000)
University of Connecticut Health Center	AHEC	Annualize FY 17 Holdbacks	(12,201)	(12,201)
University of Connecticut Health Center	AHEC	Reduce Funding for Various Line Items	(16,173)	(16,173)
University of Connecticut Health Center	Operating Expenses	Enact a Five Year Phase Out of Day Care Subsidy	(98,400)	(196,800)
University of Connecticut Health Center	Workers' Compensation Claims	Annualize FY 17 Holdbacks	(207,324)	(207,324)
University of Connecticut Health Center	Workers' Compensation Claims	Reduce Funding for Various Line Items	(274,799)	(274,799)
University of Connecticut Health Center	Bioscience	Annualize FY 17 Holdbacks	(339,300)	(339,300)
University of Connecticut Health Center	Bioscience	Reduce Funding for Various Line Items	(449,728)	(449,728)
University of Connecticut Health Center	Operating Expenses	Increase Funding for Workers' Compensation Claims	20,855	24,771
University of Connecticut Health Center	Operating Expenses	Annualize FY 17 Holdbacks	(3,477,353)	(3,477,353)
University of Connecticut Health Center	Operating Expenses	Reduce Funding for Various Line Items	(4,609,083)	(4,609,083)
University of Connecticut Health Center	Operating Expenses	Enact Policy that UCHC Support Fringe Benefits over \$100,000	-	(4,765,027)
University of Connecticut Health Center	Bioscience	Adjust Funding for Bioscience Initiative	574,829	3,688,303
University of Connecticut Health Center	Workers' Compensation Claims	Increase Funding for Workers' Compensation Claims	1,293,297	1,536,130
University of Connecticut Health Center	Operating Expenses	Require the UConn Health Center to Enter into a Public-Private Partnership	-	(17,967,958)
University of Connecticut Health Center	AHEC	Require Mental Health Boards to Assume AHEC Responsibilities	(378,349)	(378,349)
Workers' Compensation Claims - Administrative Services	Workers' Compensation Claims	Reduce Claims Account to Reflect Expenditure Trends	(500,000)	(500,000)