## Republican Proposed CT State Budget FY 24 / 25

Agency	Fund	Title	CS/PI	R SID	Gov FY 24 \$	Gov FY 24 Pos	Gov FY 25 \$	Gov FY 25 Pos		App Comm FY 24 Pos	App Comm App Comm FY 25 FY 25 \$ Pos	n 5	GOP FY 2 FY 24 \$ Pos		GOP FY 25 Pos	GOP - App Comm FY 24	GOP - App Comm FY 25	GOP - Gov FY 24	GOP - Gov FY 25
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	787,792	-	882,059	-	787,792	-	882,059 -		787,792 -	882,05	9 -	-	-	-	-
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage Agreements	CS	Mosquito and Tick Disease Prevention	64,202	-	70,202	-	64,202	-	70,202 -		64,202 -	70,20	2 -	-	-	-	-
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage Agreements	CS	Wildlife Disease Prevention	27,848		29,638		27,848	_	29,638 -		27,848 -	29,63	0				
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(231,941)	-	(231,941)	-	(231,941)	-	(231,941) -		(231,941) -	(231,94		-	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27 th Fayton	Co	Mosquito and Tick Disease	(231,941)	-	(231,941)	-	(251,941)	-	(201,941)		(231,941)	(201,)4	1) -	-	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	CS	Prevention	(13,917)	-	(13,917)	-	(13,917)	-	(13,917) -		(13,917) -	(13,91	7) -	-	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	CS	Wildlife Disease Prevention	(3,822)	-	(3,822)	-	(3,822)	-	(3,822) -		(3,822) -	(3,82	·	-	-	-	-
Agricultural Experiment Station	General Fund	Use Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	PR	Personal Services	248,669	3	248,669	3	-	-				-	-	-	-	(248,669)	(248,669)
Agricultural Experiment Station	General Fund	Use Provide Funding for PFAS Testing in Farming	PR	Other Expenses	65,000	-	65,000	-	-	-				-	-	-	-	(65,000)	(65,000)
Agricultural Experiment Station	General Fund	Soil Study to find an environmentally friendly	PR	Personal Services					52,000	1	53,300 1	1	104,000	2 104,00	0 2	52,000	50,700	104,000	104,000
Agricultural Experiment Station	General Fund	road treatment product Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	PR	Other Expenses									3,000,000 -	3,000,00	0 -	3,000,000	3,000,000	3,000,000	3,000,000
Agricultural Experiment Station	Cannabis Fund	Use Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	PR	Personal Services					248,669	3	248,669 3	3	248,669	3 248,66	93	-	-	248,669	248,669
Agricultural Experiment Station	Cannabis Fund	Use Provide Funding for Existing Wage	PR	Other Expenses					65,000	-	65,000 -		65,000 -	65,00	0 -	-	-	65,000	65,000
Auditors of Public Accounts	General Fund	Agreements	CS	Personal Services	728,247	-	728,247	-	755,214	-	1,525,583 -		728,247 -	1,069,59	2 -	(26,967)	(455,991)	-	341,345
Auditors of Public Accounts	General Fund	Remove Funding for 27th Payroll Provide Funding for Information Technology	CS	Personal Services	(483,388)	-	(483,388)	-	(483,388)	-	(483,388) -		(483,388) -	(483,38	8) -	-	-	-	-
Auditors of Public Accounts	General Fund	Applications Adjust Personal Services to Reflect Historical	CS	Other Expenses	55,000	-	55,000	-	114,584	-	114,584 -		55,000 -	55,00	0 -	(59,584)	(59,584)	-	-
Auditors of Public Accounts	General Fund	Expenditure Level	CS	Personal Services	(137,500)	-	(137,500)	-	-	-			(137,500) -	(137,50	0) -	(137,500)	(137,500)	-	-
Auditors of Public Accounts Connecticut State Colleges and	General Fund	Restore Funding for Training Provide Funding for Existing Wage	CS	Other Expenses					15,000	-	15,000 -		15,000 -	15,00	0 -	-	-	15,000	15,000
Universities Connecticut State Colleges and	General Fund	Agreements Provide Funding for Existing Wage	CS	Charter Oak State College Community Tech College	417,094	-	472,090	-	417,094	-	472,090 -		417,094 -	472,09	0 -	-	-	-	-
Universities Connecticut State Colleges and	General Fund	Agreements Provide Funding for Existing Wage	CS	System	18,951,793	-	21,450,723	-	18,951,793	-	21,450,723 -		18,951,793 -	21,450,72	3 -	-	-	-	-
Universities Connecticut State Colleges and	General Fund	Agreements Provide Funding for Existing Wage	CS	Connecticut State University	19,575,725	-	22,156,925	-	19,575,725	-	22,156,925 -		19,575,725 -	22,156,92	5 -	-	-	-	-
Universities Connecticut State Colleges and	General Fund	Agreements Provide Funding for Existing Wage	CS	Board of Regents	51,743	-	58,565	-	51,743	-	58,565 -		51,743 -	58,56	5 -	-	-	-	-
Universities Connecticut State Colleges and	General Fund	Agreements Provide Funding for Existing Wage	CS	Developmental Services Outcomes-Based Funding	1,129,367	-	1,278,282	-	1,129,367	-	1,278,282 -		1,129,367 -	1,278,28	2 -	-	-	-	-
Universities Connecticut State Colleges and	General Fund	Agreements	CS	Incentive Community Tech College	152,314	-	172,398	-	152,314	-	172,398 -		152,314 -	172,39	8 -	-	-	-	-
Universities Connecticut State Colleges and	General Fund	Provide Funding for Guided Pathways Provide Funding for Debt Free Community	PR	System Community Tech College			6,500,000	-			6,500,000 -			6,500,00	0 -	-	-	-	-
Universities Connecticut State Colleges and	General Fund	College Provide Funding for Debt Free Community	PR	System	15,000,000	-	15,000,000	-	-	-				-	-	-	-	(15,000,000)	(15,000,000)
Universities Connecticut State Colleges and	General Fund	College Restructure Fringe Benefits Funding to	PR	Debt Free Community College					15,000,000	-	15,000,000 -		25,000,000 -	25,000,00	0 -	10,000,000	10,000,000	25,000,000	25,000,000
Universities Connecticut State Colleges and	General Fund	Higher Education Constituent Units Restructure Fringe Benefits Funding to	PR	Charter Oak State College Community Tech College	(581,229)	-	(581,229)	-	(581,229)	-	(581,229) -		(581,229) -	(581,22	9) -	-	-	-	-
Universities	General Fund	Higher Education Constituent Units	PR	System	39,980,379	-	39,980,379	-	39,980,379	-	39,980,379 -	:	39,980,379 -	39,980,37	9 -	-	-	-	-

Connecticut State Colleges and		Restructure Fringe Benefits Funding to																	
Universities Connecticut State Colleges and	General Fund	Higher Education Constituent Units	PR	Connecticut State University Community Tech College	2,306,870	-	2,306,870	-	2,306,870	-	2,306,870 -	2,306,870	-	2,306,870	-	-	-	-	-
Universities Connecticut State Colleges and	General Fund	Reduce Block Grant Funding	PR	System			(1,567,012)	-							-	-	-	-	1,567,012
Universities Connecticut State Colleges and	General Fund	Reduce Block Grant Funding Transfer Roberta B. Willis Scholarship Funds	PR	Connecticut State University			(1,615,456)	•							-	-	-	-	1,615,456
Universities Office of the Chief Medical	General Fund	to Debt Free Community College Provide Funding for Existing Wage	PR	Debt Free Community College					8,500,000	-	8,500,000 -					(8,500,000)	(8,500,000)	-	-
Examiner Office of the Chief Medical	General Fund	Agreements	CS	Personal Services	758,730	-	851,376	•	758,730	-	851,376 -	758,730	-	851,376	-	-	-	-	-
Examiner Office of the Chief Medical	General Fund	Remove Funding for 27th Payroll Annualize Funding to Support Other	CS	Personal Services	(263,696)	-	(263,696)	•	(263,696)	-	(263,696) -	(263,696)	) -	(263,696)	-	-	-	-	-
Examiner Office of the Chief Medical	General Fund	Compensation Expenditures	CS	Personal Services	361,570	-	361,570	-	361,570	-	361,570 -	361,570	-	361,570	-	-	-	-	-
Examiner Office of the Chief Medical	General Fund	Provide Funding to Reflect Caseload Increases	es CS	Personal Services	250,000	1	262,500	1	250,000	1	262,500	1 -	-	-	-	(250,000)	(262,500)	(250,000)	(262,500)
Examiner Office of the Chief Medical	General Fund	Provide Funding to Reflect Caseload Increases	es CS	Other Expenses	225,270	-	225,270	-	225,270	-	225,270 -	225,270	-	225,270	-	-	-	-	-
Examiner	General Fund	Provide Funding to Reflect Caseload Increase Provide Funding for Existing Wage	es CS	Equipment	5,903	-	1,536	-	5,903	-	1,536 -	5,903	-	1,536	-	-	-	-	-
State Library	General Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services Interlibrary Loan Delivery	637,229	-	715,226	-	637,229	-	715,226 -	637,229	-	715,226	-	-	-	-	-
State Library	General Fund	Agreements	CS	Service	52,280	-	57,059	-	52,280	-	57,059 -	52,280	-	57,059	-	-	-	-	-
State Library	General Fund	Remove Funding for 27th Payroll	CS	Personal Services Interlibrary Loan Delivery	(202,899)	-	(202,899)	-	(202,899)	-	(202,899) -	(202,899)		(202,899)	-	-	-	-	-
State Library	General Fund	Remove Funding for 27th Payroll Provide Funding for the Increased Cost of	CS	Service	(8,517)	-	(8,517)	-	(8,517)	-	(8,517) -	(8,517)	) -	(8,517)	-	-	-	-	-
State Library	General Fund	Digital Library Contracts Provide Funding to Various Non-Profit	CS	State-Wide Digital Library	99,916	-	134,036	•	99,916	-	134,036 -	324,910	-	290,790	-	224,994	156,754	224,994	156,754
State Library	General Fund	Library Programs	PR	Other Expenses					500,000	-	500,000 -	600,000		600,000		100,000	100,000	600,000	600,000
State Library	General Fund	Provide Funding for Library Incentive Grants	5 PR	Other Expenses					225,000	-	- 225,000	-	-	-	-	(225,000)	(225,000)	-	-
Commission on Women, Children	L	Provide Funding for Existing Wage																	
Commission on Women, Children Seniors, Equity and Opportunity	ı, General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	41,445	-	41,445		130,820	-	163,868 -	41,445	-	60,631	-	(89,375)	(103,237)	-	19,186
	General Fund		CS	Personal Services	41,445	-	41,445		130,820	-	163,868 -	41,445	-	60,631	-	(89,375)	(103,237)	-	19,186
Seniors, Equity and Opportunity	General Fund		CS CS	Personal Services Personal Services	41,445 (25,954)	-	41,445 (25,954)		130,820 (25,954)	-	163,868 - (25,954) -	41,445 (25,954)		60,631 (25,954)	-	(89,375) -	(103,237)	-	19,186 -
Seniors, Equity and Opportunity Commission on Women, Children	General Fund 1,	Agreements Remove Funding for 27th Payroll			-	-				-			) -		-	(89,375) - -	(103,237) - -	-	19,186 - -
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity	General Fund 1, General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements	CS	Personal Services	(25,954)	-	(25,954)	-	(25,954) 475,665		(25,954) -	(25,954)	) - -	(25,954)	-	(89,375) - -	(103,237) - -	- - -	19,186 - -
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture	General Fund d, General Fund General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage	CS CS	Personal Services Personal Services	(25,954) 475,665		(25,954) 535,351	-	(25,954) 475,665 13,290		(25,954) - 535,351 -	(25,954) 475,665	) - - -	(25,954) 535,351	-	(89,375) - - - -	(103,237) - - -	- - -	19,186 - - - -
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Agriculture	General Fund General Fund General Fund General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements	CS CS CS CS CS	Personal Services Personal Services Senior Food Vouchers	(25,954) 475,665 13,290	-	(25,954) 535,351 13,399	•	(25,954) 475,665 13,290	-	(25,954) - 535,351 - 13,399 -	(25,954) 475,665 13,290	) - - -	(25,954) 535,351 13,399	-	(89,375) - - - 325	(103,237) - - - 325	- - - 325	19,186 - - - 325
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Agriculture Department of Agriculture Department of Agriculture	General Fund General Fund General Fund General Fund General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for CT Grown for CT Kids ir Schools Provide Funding for CT Grown for CT Kids ir	CS CS CS CS CS n PR n	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses	(25,954) 475,665 13,290 (154,283)	-	(25,954) 535,351 13,399 (154,283)	-	(25,954) 475,665 13,290 (154,283)	-	(25,954) - 535,351 - 13,399 - (154,283) -	(25,954) 475,665 13,290 (154,283)	) - - - ) -	(25,954) 535,351 13,399	-	- - -	- - -	-	- - 325 -
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Agriculture Department of Agriculture Department of Agriculture	General Fund General Fund General Fund General Fund General Fund General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for CT Grown for CT Kids ir Schools	CS CS CS CS CS n PR PR	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers	(25,954) 475,665 13,290 (154,283)	-	(25,954) 535,351 13,399 (154,283)	-	(25,954) 475,665 13,290 (154,283) (325)	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) -	(25,954) 475,665 13,290 (154,283)	) - - - ) - -	(25,954) 535,351 13,399	-	- - - 325	- - 325		-
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Agriculture Department of Agriculture Department of Agriculture Department of Agriculture Department of Agriculture	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for CT Grown for CT Kids ir Schools Provide Funding for CT Grown for CT Kids ir Schools Provide Funding for State Supplemental Food Voucher Programs Provide Funding for State Supplemental Food	CS CS CS CS N PR PR I PR	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses CT Grown for Kids Program Senior Food Vouchers WIC Coupon Program for Fresh	(25,954) 475,665 13,290 (154,283)	-	(25,954) 535,351 13,399 (154,283)	-	(25,954) 475,665 13,290 (154,283) (325)	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) -	(25,954) 475,665 13,290 (154,283) 100,000 150,000	) - - - - - -	(25,954) 535,351 13,399 (154,283) - 100,000 150,000	-	- - - 325 (1,000,000) 100,000	- - - 325 (1,000,000) 100,000	- 100,000 150,000	- - 325 - 100,000 150,000
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Agriculture	General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for CT Grown for CT Kids ir Schools Provide Funding for CT Grown for CT Kids ir Schools Provide Funding for State Supplemental Food Voucher Programs	CS CS CS CS PR PR PR PR PR	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses CT Grown for Kids Program Senior Food Vouchers	(25,954) 475,665 13,290 (154,283)	-	(25,954) 535,351 13,399 (154,283)	-	(25,954) 475,665 13,290 (154,283) (325) 1,000,000	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) - 1,000,000 -	(25,954) 475,665 13,290 (154,283) 100,000	) - - - - - -	(25,954) 535,351 13,399 (154,283) - 100,000	-	- - - 325 (1,000,000)	- - - 325 (1,000,000) 100,000	- 100,000	- - 325 - 100,000
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Agriculture Department of Agriculture Department of Agriculture Department of Agriculture Department of Agriculture Department of Agriculture	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for CT Grown for CT Kids ir Schools Provide Funding for CT Grown for CT Kids ir Schools Provide Funding for State Supplemental Food Voucher Programs Provide Funding for State Supplemental Food Voucher Programs	CS CS CS CS CS PR PR PR PR PR PR CS	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses CT Grown for Kids Program Senior Food Vouchers WIC Coupon Program for Fresh	(25,954) 475,665 13,290 (154,283)	-	(25,954) 535,351 13,399 (154,283)	-	(25,954) 475,665 13,290 (154,283) (325) 1,000,000	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) - 1,000,000 - 150,000 -	(25,954) 475,665 13,290 (154,283) 100,000 150,000	) -	(25,954) 535,351 13,399 (154,283) - 100,000 150,000	-	- - - 325 (1,000,000) 100,000	- - - 325 (1,000,000) 100,000	- 100,000 150,000	- - 325 - 100,000 150,000
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Administrative Services	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for CT Grown for CT Kids in Schools Provide Funding for CT Grown for CT Kids in Schools Provide Funding for State Supplemental Food Voucher Programs Provide Funding for State Supplemental Food Voucher Programs Provide Funding for State Supplemental Food Voucher Programs Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll	CS CS CS CS PR PR PR PR PR	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses CT Grown for Kids Program Senior Food Vouchers WIC Coupon Program for Fresh Produce Personal Services	(25,954) 475,665 13,290 (154,283) (325)	-	(25,954) 535,351 13,399 (154,283) (325)	-	(25,954) 475,665 13,290 (154,283) (325) 1,000,000 150,000 80,000	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) - 1,000,000 - 150,000 - 80,000 -	(25,954) 475,665 13,290 (154,283) 100,000 150,000	)	(25,954) 535,351 13,399 (154,283) 100,000 150,000 150,000	-	- - - 325 (1,000,000) 100,000	- - - 325 (1,000,000) 100,000	- 100,000 150,000	- - 325 - 100,000 150,000
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Agriculture Services Department of Administrative	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Agreements Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for CT Grown for CT Kids ir Schools Provide Funding for CT Grown for CT Kids ir Schools Provide Funding for State Supplemental Food Voucher Programs Provide Funding for State Supplemental Food Voucher Programs Provide Funding for Existing Wage Agreements	CS CS CS CS CS PR PR PR PR PR PR CS	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses CT Grown for Kids Program Senior Food Vouchers WIC Coupon Program for Fresh Produce	(25,954) 475,665 13,290 (154,283) (325) 7,049,221	-	(25,954) 535,351 13,399 (154,283) (325) 7,958,986	-	(25,954) 475,665 13,290 (154,283) (325) 1,000,000 150,000 80,000 7,049,221	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) - 1,000,000 - 150,000 - 80,000 - 7,958,986 -	(25,954) 475,665 13,290 (154,283) 100,000 150,000 150,000 7,049,221	) - - - - - - - - - -	(25,954) 535,351 13,399 (154,283) - 100,000 150,000 150,000 7,958,986	-	- - - 325 (1,000,000) 100,000	- - - 325 (1,000,000) 100,000	- 100,000 150,000	- - 325 - 100,000 150,000
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Administrative Services Department of Administrative Services	General Fund General Fund	Agreements         Remove Funding for 27th Payroll         Provide Funding for Existing Wage         Agreements         Provide Funding for Existing Wage         Agreements         Remove Funding for 27th Payroll         Provide Funding for 27th Payroll         Provide Funding for CT Grown for CT Kids ir         Schools         Provide Funding for State Supplemental Food         Voucher Programs         Provide Funding for State Supplemental Food         Voucher Programs         Provide Funding for Existing Wage         Agreements         Remove Funding for Z7th Payroll         Provide Funding for State Supplemental Food         Voucher Programs         Provide Funding for State Supplemental Food         Voucher Programs         Provide Funding for Existing Wage         Agreements         Remove Funding for 27th Payroll         Provide Funding for Approximation         Remove Funding for Anticipated Insurance	CS CS CS CS CS PR PR PR PR PR CS CS	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses CT Grown for Kids Program Senior Food Vouchers WIC Coupon Program for Fresh Produce Personal Services State Insurance and Risk Mgmt	(25,954) 475,665 13,290 (154,283) (325) 7,049,221 (1,994,263)	-	(25,954) 535,351 13,399 (154,283) (325) 7,958,986 (1,994,263)	-	(25,954) 475,665 13,290 (154,283) (325) 1,000,000 150,000 80,000 7,049,221 (1,994,263)	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) - 1,000,000 - 150,000 - 80,000 - 7,958,986 - (1,994,263) -	(25,954) 475,665 13,290 (154,283) 100,000 150,000 150,000 7,049,221 (1,994,263)	) - - - - - - - - - -	(25,954) 535,351 13,399 (154,283) - 100,000 150,000 150,000 7,958,986 (1,994,263)	-	- - - 325 (1,000,000) 100,000	- - - 325 (1,000,000) 100,000	- 100,000 150,000	- - 325 - 100,000 150,000
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Administrative Services Department of Administrative Services Department of Administrative Services Department of Administrative Services Department of Administrative Services	General Fund General Fund	Agreements         Remove Funding for 27th Payroll         Provide Funding for Existing Wage         Agreements         Provide Funding for 27th Payroll         Remove Funding for 27th Payroll         Remove Funding for 27th Payroll         Provide Funding for 27th Payroll         Provide Funding for CT Grown for CT Kids in         Schools         Provide Funding for State Supplemental Food         Voucher Programs         Provide Funding for 27th Payroll         Provide Funding for 27th Payroll         Provide Funding for 27th Payroll         Provide Funding for Anticipated Insurance and Risk Management Increases	CS CS CS CS CS PR PR PR PR PR CS CS CS	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses CT Grown for Kids Program CT Grown for Kids Program Senior Food Vouchers WIC Coupon Program for Fresh Produce Personal Services State Insurance and Risk Mgmt Operations	(25,954) 475,665 13,290 (154,283) (325) 7,049,221 (1,994,263) 1,304,383	-	(25,954) 535,351 13,399 (154,283) (325) 7,958,986 (1,994,263) 2,909,183	-	(25,954) 475,665 13,290 (154,283) (325) 1,000,000 150,000 80,000 7,049,221 (1,994,263)	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) - 1,000,000 - 150,000 - 80,000 - 7,958,986 - (1,994,263) -	(25,954) 475,665 13,290 (154,283) 100,000 150,000 150,000 7,049,221 (1,994,263)	) - - - - - - - - - -	(25,954) 535,351 13,399 (154,283) - 100,000 150,000 150,000 7,958,986 (1,994,263)	-	- - - 325 (1,000,000) 100,000	- - - 325 (1,000,000) 100,000	- 100,000 150,000 - - - -	- - - 325 - 100,000 150,000 150,000 - - - -
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Administrative Services Department of Administrative	General Fund General Fund	Agreements         Remove Funding for 27th Payroll         Provide Funding for Existing Wage         Agreements         Provide Funding for 27th Payroll         Remove Funding for 27th Payroll         Remove Funding for 27th Payroll         Provide Funding for CT Grown for CT Kids ir         Schools         Provide Funding for CT Grown for CT Kids ir         Schools         Provide Funding for State Supplemental Food         Voucher Programs         Provide Funding for Existing Wage         Agreements         Remove Funding for Z7th Payroll         Provide Funding for State Supplemental Food         Voucher Programs         Provide Funding for Existing Wage         Agreements         Remove Funding for 27th Payroll         Provide Funding for Anticipated Insurance and Risk Management Increases         Adjust Funding for Inflation	CS CS CS CS CS PR PR PR PR PR CS CS CS CS	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses Other Expenses CT Grown for Kids Program Senior Food Vouchers WIC Coupon Program for Fresh Produce Personal Services State Insurance and Risk Mgmt Operations Other Expenses	(25,954) 475,665 13,290 (154,283) (325) 7,049,221 (1,994,263) 1,304,383 149,287	-	(25,954) 535,351 13,399 (154,283) (325) 7,958,986 (1,994,263) 2,909,183 151,824	-	(25,954) 475,665 13,290 (154,283) (325) 1,000,000 150,000 80,000 7,049,221 (1,994,263)	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) - 1,000,000 - 150,000 - 80,000 - 7,958,986 - (1,994,263) -	(25,954) 475,665 13,290 (154,283) 100,000 150,000 150,000 7,049,221 (1,994,263)	) - - - - - - - - - -	(25,954) 535,351 13,399 (154,283) - 100,000 150,000 150,000 7,958,986 (1,994,263)	- - - - - - - - - - - - - - - - - - -	- - - 325 (1,000,000) 100,000	- - - 325 (1,000,000) 100,000	- 100,000 150,000 - - - (149,287)	- 325 - 100,000 150,000 - - - - (151,824)
Seniors, Equity and Opportunity Commission on Women, Children Seniors, Equity and Opportunity Department of Agriculture Department of Administrative Services Department of Administrative Services	General Fund General Fund	Agreements         Remove Funding for 27th Payroll         Provide Funding for Existing Wage         Agreements         Provide Funding for Existing Wage         Agreements         Remove Funding for 27th Payroll         Provide Funding for 27th Payroll         Provide Funding for CT Grown for CT Kids in         Schools         Provide Funding for State Supplemental Food         Voucher Programs         Provide Funding for Inflation         Adjust Funding for Inflation         Adjust Funding for Inflation         Adjust Information Technology Transfer	CS CS CS CS CS PR PR PR PR PR PR CS CS CS CS CS CS CS	Personal Services Personal Services Senior Food Vouchers Personal Services Senior Food Vouchers Other Expenses Other Expenses CT Grown for Kids Program Senior Food Vouchers WIC Coupon Program for Fresh Produce Personal Services State Insurance and Risk Mgmt Operations Other Expenses Rents and Moving Personal Services	(25,954) 475,665 13,290 (154,283) (325) 7,049,221 (1,994,263) 1,304,383 149,287	-	(25,954) 535,351 13,399 (154,283) (325) 7,958,986 (1,994,263) 2,909,183 151,824	•	(25,954) 475,665 13,290 (154,283) (325) 1,000,000 150,000 80,000 7,049,221 (1,994,263)	-	(25,954) - 535,351 - 13,399 - (154,283) - (325) - 1,000,000 - 150,000 - 80,000 - 7,958,986 - (1,994,263) -	(25,954) 475,665 13,290 (154,283) 100,000 150,000 150,000 7,049,221 (1,994,263)	) - - - - - - - - - - - - - - - - - - -	(25,954) 535,351 13,399 (154,283) - 100,000 150,000 150,000 7,958,986 (1,994,263)	- - - - - - - - - - - 193	- - - 325 (1,000,000) 100,000	- - - 325 (1,000,000) 100,000	- 100,000 150,000 - - - (149,287)	- 325 - 100,000 150,000 - - - - (151,824)

Department of Administrative		Support Increased Costs for the Bureau of																	
Services	General Fund	Information Technology Services Contracts	CS	IT Services	8,658,499	-	10,595,331	-	8,658,499 -		10,595,331 -	8,658,499	-	10,595,331	-	-	-	-	-
Department of Administrative Services	General Fund	Adjust Funding for Two Staff in Human Resources to Improve the Hiring Process	PR	Personal Services	200,641	2	200,641	2				_	_	_	_	-	_	(200,641)	(200,641)
	Ocherni Fund				200/011	-	200,011	-										(200)011)	(200)011)
Department of Administrative Services	General Fund	Provide Funding for Digital Government Transition from IT Investment Capital Funds	PR	IT Services	2,600,000	3	2.600.000	5	2.600.000 -		2.600.000 -					(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)
Scivices	General Fund	Provide One-Time Funds to Lease Property	1 K	T betvices	2,000,000	5	2,000,000	0	2,000,000		2,000,000					(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Department of Administrative		for DESPP Emergency Vehicle Operator	DD		1 000 000				1 000 000			1 000 000							
Services Department of Administrative	General Fund	Course Training Reduce Position Count and Associated	PR	Rents and Moving	1,000,000	-			1,000,000 -			1,000,000	-			-	-	-	-
Services	General Fund	Funding	PR	Personal Services					(3,000,000) (10	00)	(3,000,000) (100)	-	(50)	-	(50)	3,000,000	3,000,000	-	-
Department of Administrative Services	Special Transporta	Provide Funding for Existing Wage ti Agreements	CS	Personal Services	349,473		397,643	-	349,473 -		397,643 -	349,473	_	397,643	_	-	_	_	-
Department of Administrative	opecial manoporta	Provide Funding for Anticipated Insurance	00	State Insurance and Risk Mgmt	01),110		00000		010/110		00000	010/110		000,010					
Services Department of Administrative	Special Transporta	ti and Risk Management Increases	CS	Operations	2,725,332	-	3,615,112	-	2,725,332 -		3,615,112 -	2,725,332	-	3,615,112	-	-	-	-	-
Services	Special Transporta	ti Adjust Information Technology Transfer	PR	Personal Services	-	90	-	90				-	90	-	90	-	-	-	-
Department of Administrative	0 1177		DD	TT C .	41.040		44.040		11.010		11.010	11.010		11.010					
Services Department of Administrative	Special Transporta	ti Provide Funds for New Software Provide Funding for Existing Wage	PR	IT Services	41,040	-	41,040	-	41,040 -		41,040 -	41,040	-	41,040	-	-	-	-	-
Services	Banking Fund	Agreements	CS	Personal Services	19,161	-	20,454	-	19,161 -		20,454 -	19,161	-	20,454	-	-	-	-	-
Department of Administrative Services	Banking Fund	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	17,245		18,409		17,245 -		18,409 -	17,245		18,409		_		_	_
Scivices	banking Pund	Provide Funds for IT Costs for the	co	Thige belients	17,245	-	10,407	-	17,245 -		10,409	17,245	-	10,407	-	-	-	-	-
Department of Administrative	Dealise Fred	Department of Banking's New Financial	DD	TT Coordinate	100 511		01 107		100 511		01 107	100 511		01 107					
Services Department of Administrative	Banking Fund	Protection and Innovation Team Provide Funding for Existing Wage	PR	IT Services	128,511	-	91,107	-	128,511 -		91,107 -	128,511	-	91,107	-	-	-	-	-
Services	Insurance Fund	Agreements	CS	Personal Services	19,625	-	20,967	-	19,625 -		20,967 -	19,625	-	20,967	-	-	-	-	-
Department of Administrative Services	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	17,859	-	19,080	-	17,859 -		19,080 -	17,859	-	19,080	_	_	_	_	_
Department of Administrative		0										17,005							
Services Department of Administrative	Insurance Fund	Provide Funds for New Software Provide Funding for Existing Wage	PR	IT Services	234,000	-	234,000	-	234,000 -		234,000 -	234,000	-	234,000	-	-	-	-	-
Services	Consumer Counse	0 0 0	CS	Personal Services	27,571	-	30,011	-	27,571 -		30,011 -	27,571	-	30,011	-	-	-	-	-
Department of Administrative	Commun Commu	Provide Funding for Existing Wage	CS	Evingo Bonofito	24.284		26 542		24.284		26 542	24.294		06 E 40					
Services Department of Administrative	Consumer Counse	Provide Funding for Existing Wage	CS	Fringe Benefits	24,384	-	26,542	-	24,384 -		26,542 -	24,384	-	26,542	-	-	-	-	-
Services	Workers' Compens		CS	Personal Services	11,739	-	11,994	-	11,739 -		11,994 -	11,739	-	11,994	-	-	-	-	-
Department of Administrative Services	Workers' Compens	Provide Funding for Existing Wage	CS	Fringe Benefits	11,314	-	11,560	-	11,314 -		11,560 -	11,314	-	11,560	-	-	-	-	-
	1	-		-	-														
Workers' Compensation Claims - Administrative Services	General Fund	Provide Funding to Reflect Current Requirements	CS	Workers' Compensation Claims Mental Health & Addiction Serv	1,822,126	_	1,839,862		1,822,126 -		1,839,862 -	1,822,126	_	1,839,862	_	_	_	_	_
	General Fund	requirements	00		1,022,120		1,000,002		1,022,120		1,000,002	1,022,120		1,000,002					
Workers' Compensation Claims - Administrative Services	General Fund	Provide Funding to Reflect Current Requirements	CS	Workers' Compensation Claims – Department of Correction	2,337,224	-	2,370,927		2,337,224 -		2,370,927 -	2,337,224		2,370,927					
Workers' Compensation Claims -	General Fund	Adjust Agency Workers Compensation	CS	- Department of Correction	2,337,224	-	2,370,927	-	2,337,224 -		2,370,927 -	2,337,224	-	2,370,927	-	-	-	-	-
Administrative Services	General Fund	Claims Accounts	PR	Workers' Compensation Claims	91,437,404	-	91,488,843	-				-	-	-	-	-	-	(91,437,404)	(91,488,843)
Workers' Compensation Claims -		Adjust Agency Workers Compensation		Workers' Compensation Claims															
Administrative Services	General Fund	Claims Accounts	PR	- University of Connecticut	(2,271,228)	-	(2,271,228)	-				-	-	-	-	-	-	2,271,228	2,271,228
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Claims – University of Connecticut Health Center	(3,460,985)	_	(3,460,985)					_	_		_	_	_	3,460,985	3,460,985
	Ocherni Fund				(0)100)500)		(0)100)500)											0,100,000	0/100/200
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Workers' Compensation Claims - Board of Regents Higher Ed	(3,289,276)		(3,289,276)									-	_	3,289,276	3,289,276
Workers' Compensation Claims -	General Fund	Adjust Agency Workers Compensation	1 K	Claims – Department of	(3,209,270)	-	(3,209,270)	-				-		-	-	-	-	3,209,270	3,207,270
Administrative Services	General Fund	Claims Accounts	PR	Children and Families	(10,286,952)	-	(10,286,952)	-				-	-	-	-	-	-	10,286,952	10,286,952
Workers' Compensation Claims -		Adjust Agency Workers Compensation		Workers' Compensation Claims															
Administrative Services	General Fund	Claims Accounts	PR	Mental Health & Addiction Serv	(18,543,291)	-	(18,561,027)	-				-	-	-	-	-	-	18,543,291	18,561,027
Workers' Compensation Claims -		Adjust Agency Workers Compensation		Claim Department of Emergency															
Administrative Services	General Fund	Claims Accounts	PR	Services and Public Protection	(3,723,135)	-	(3,723,135)	-				-	-	-	-	-	-	3,723,135	3,723,135
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Claims - Department of Developmental Services	(15,773,417)		(15,773,417)											15,773,417	15,773,417
Administrative Services	General Fund	Ciamis Accounts	1 K	Developmental Services	(13,773,417)	-	(13,773,417)	-				-	-	-	-	-	-	13,773,417	13,773,417

Workers' Compensation Claims -		Adjust Agency Workers Compensation		Workers' Compensation Claims														
Administrative Services	General Fund	Claims Accounts	PR	- Department of Correction	(34,089,120)	-	(34,122,823)	-		-	-				-	-	34,089,120	34,122,823
Office of Consumer Counsel	Consumer Couns	el Remove Funding for 27th Payroll	CS	Personal Services	(54,919)	-	(54,919)	-	(54,919) -	(54,919)	-	(54,919) -		(54,919) -	-	-	-	-
Office of Consumer Counsel		el Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Fringe Benefits	(52,173)	-	(52,173)	-	(52,173) -	(52,173)	-	(52,173) -		(52,173) -	-	-	-	-
Office of Consumer Counsel	Consumer Couns	el Agreements Provide Funding for Existing Wage	CS	Personal Services	142,896	-	159,559	-	142,896 -	159,559	-	142,896 -		159,559 -	-	-	-	-
Office of Consumer Counsel	Consumer Couns	el Agreements Provide Funding for a Director of Utility	CS	Fringe Benefits	135,751	-	151,581	-	135,751 -	151,581	-	135,751 -		151,581 -	-	-	-	-
Office of Consumer Counsel	Consumer Couns	el Oversight and Regulatory Reform Provide Funding for a Director of Utility	PR	Personal Services	112,649	1	112,649	1	112,649	1 112,649	1	112,649	1	112,649 1	-	-	-	-
Office of Consumer Counsel	Consumer Couns	el Oversight and Regulatory Reform Fund Indirect Overhead at Comptroller's	PR	Fringe Benefits	107,017	-	107,017	-	107,017 -	107,017	-	107,017 -		107,017 -	-	-	-	-
Office of Consumer Counsel	Consumer Couns	el Projected Amount	CS	Indirect Overhead	34,531	-	34,531	-	34,531 -	34,531	-	34,531 -		34,531 -	-	-	-	-
Office of Consumer Counsel Department of Children and	Consumer Couns	el Adjust Fringe Benefits to Reflect Actual Rate	s CS	Fringe Benefits	(37,580)	-	(37,580)	-	(37,580) -	(37,580)	-	(37,580) -		(37,580) -	-	-	-	-
Families Department of Children and	General Fund	Provide PRTF Rate Increases	CS	No Nexus Special Education Board and Care for Children -	66,948	-	135,570	-	66,948 -	135,570	-	66,948 -		135,570 -	-	-	-	-
Families Department of Children and	General Fund	Provide PRTF Rate Increases Suspend Private Residential Treatment	CS	Short-term and Residential Board and Care for Children -	734,581	-	1,146,281	-	734,581 -	1,146,281	-	734,581 -		1,146,281 -	-	-	-	-
Families Department of Children and	General Fund	Facility (PRTF) Rate Increases Achieve Savings Due to Reduction in the Sta	PR	Short-term and Residential	(734,581)	-	(1,146,281)	-	(734,581) -	(1,146,281)	-	(734,581) -		(1,146,281) -	-	-	-	-
Families Department of Children and	General Fund	Vehicle Fleet Transfer Information Technology Positions t	PR	Other Expenses	(250,000)	-	(250,000)	-	(250,000) -	(250,000)	-	(250,000) -		(250,000) -	-	-	-	-
Families Department of Children and	General Fund	Support IT Optimization Consolidate the Middletown Office into the	PR	Personal Services	-	(31)	-	(31)		-	-	- (	31)	- (31)	-	-	-	-
Families Department of Children and	General Fund	Meriden Office Annualize Funding for Family First	PR	Other Expenses	(667,856)	-	(667,856)	-	(667,856) -	(667,856)	-	(667,856) -		(667,856) -	-	-	-	-
Families Department of Children and	General Fund	Prevention Services Act Programs	CS	Community Kidcare Child Abuse and Neglect	377,500	-	377,500	-	377,500 -	377,500	-	377,500 -		377,500 -	-	-	-	-
Families Department of Children and	General Fund	Adjust Funding for Direct Service Contracts	PR	Intervention Family Violence Outreach and	(1,052,641)	-	(1,052,641)	-	(1,052,641) -	(1,052,641)	-	(1,052,641) -		(1,052,641) -	-	-	-	-
Families Department of Children and	General Fund	Adjust Funding for Direct Service Contracts	PR	Counseling	(144,293)	-	(144,293)	-	(144,293) -	(144,293)	-	(144,293) -		(144,293) -	-	-	-	-
Families Department of Children and	General Fund	Adjust Funding for Direct Service Contracts	PR	Family Preservation Services	(165,987)	-	(165,987)	-	(165,987) -	(165,987)	-	(165,987) -		(165,987) -	-	-	-	-
Families Department of Children and	General Fund	Adjust Funding for Direct Service Contracts	PR	Substance Abuse Treatment Board and Care for Children -	(220,749)	-	(220,749)	-	(220,749) -	(220,749)	-	(220,749) -		(220,749) -	-	-	-	-
Families Department of Children and	General Fund	Adjust Funding for Direct Service Contracts	PR	Foster	(377,870)	-	(377,870)	-	(377,870) -	(377,870)	-	(377,870) -		(377,870) -	-	-	-	-
Families Department of Children and	General Fund	Adjust Funding for Direct Service Contracts Adjust Funding for Accounts Based on	PR	Community Kidcare	(1,374,018)	-	(1,374,018)	-	(1,374,018) -	(1,374,018)	-	(1,374,018) -		(1,374,018) -	-	-	-	-
Families Department of Children and	General Fund	Expenditure Trends Adjust Funding for Accounts Based on	CS	Personal Services					(10,000,000) -	(10,000,000)	-				10,000,000	10,000,000	-	-
Families Department of Children and	General Fund	Expenditure Trends Adjust Funding for Accounts Based on	CS	Other Expenses					1,500,000 -	1,500,000	-				(1,500,000)	(1,500,000)	-	-
Families Department of Children and	General Fund	Expenditure Trends Adjust Funding for Accounts Based on	CS	No Nexus Special Education Board and Care for Children -	(432,892)	-	(432,892)	-	(850,000) -	(850,000)	-	(850,000) -		(850,000) -	-	-	(417,108)	(417,108)
Families Department of Children and	General Fund	Expenditure Trends Adjust Funding for Accounts Based on	CS	Adoption Board and Care for Children -	1,923,019	-	4,463,936	-	(2,500,000) -	(2,500,000)	-	(2,500,000) -		(2,500,000) -	-	-	(4,423,019)	(6,963,936)
Families Department of Children and	General Fund	Expenditure Trends Adjust Funding for Accounts Based on	CS	Foster Board and Care for Children -	(10,125,996)	-	(10,027,505)	-	(18,900,000) -	(18,900,000)	-	(18,900,000) -		(18,900,000) -	-	-	(8,774,004)	(8,872,495)
Families Department of Children and	General Fund	Expenditure Trends Adjust Funding for Accounts Based on	CS	Short-term and Residential	(7,354,985)	-	(7,431,015)	-	(14,000,000) -	(14,000,000)	-	(14,000,000) -		(14,000,000) -	-	-	(6,645,015)	(6,568,985)
Families Department of Children and	General Fund	Expenditure Trends	CS	Individualized Family Supports	(484,127)	-	(484,127)	-	(1,500,000) -	(1,500,000)	-	(1,500,000) -		(1,500,000) -	-	-	(1,015,873)	(1,015,873)
Families Department of Children and	General Fund	Annualize Private Provider COLA Funding	CS	Family Support Services	91,109	-	91,109	-	91,109 -	91,109	-	91,109 -		91,109 -	-	-	-	-
Families Department of Children and	General Fund	Annualize Private Provider COLA Funding	CS	Differential Response System Regional Behavioral Health	780,332	-	780,332	-	780,332 -	780,332	-	780,332 -		780,332 -	-	-	-	-
Families Department of Children and	General Fund	Annualize Private Provider COLA Funding	CS	Consultation	146,429	-	146,429	-	146,429 -	146,429	-	146,429 -		146,429 -	-	-	-	-
Families Department of Children and	General Fund	Annualize Private Provider COLA Funding	CS	Community Care Coordination Health Assessment and	755,877	-	755,877	-	- 755,877	755,877	-	755,877 -		- 755,877	-	-	-	-
Families	General Fund	Annualize Private Provider COLA Funding	CS	Consultation	132,543	-	132,543	-	132,543 -	132,543	-	132,543 -		132,543 -	-	-	-	-

Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Grants for Psychiatric Clinics for Children	1,273,936		1,273,936		1,273,936 -	1,273,936 -	1,273,936 -	1,273,936 -				
Department of Children and	General Fund	Annualize i fivate i fovider COLA Funding	C3	Day Treatment Centers for	1,275,950	-	1,273,930	-	1,273,930 -	1,273,930 -	1,273,930 -	1,275,950 -	-	-	-	-
Families	General Fund	Annualize Private Provider COLA Funding	CS	Children	703,197	-	703,197	-	703,197 -	703,197 -	703,197 -	703,197 -	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Child Abuse and Neglect Intervention	914,267	-	914,267	-	914,267 -	914,267 -	914,267 -	914,267 -				
Department of Children and	General Fund	Annualize i fivale i fovider COLA Funding	CJ	Community Based Prevention	914,207	-	914,207	-	914,207 -	914,207 -	914,207 -		-	-	-	-
Families	General Fund	Annualize Private Provider COLA Funding	CS	Programs	684,332	-	684,332	-	684,332 -	684,332 -	684,332 -	684,332 -	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Family Violence Outreach and Counseling	325,703	-	325,703	-	325,703 -	325,703 -	325,703 -	325,703 -		_	_	_
Department of Children and	General Fund	Timutanze Trivate Trovider Collectioning	0	counsening	525,705		323,703		323,703	323,703	323,703	323,703				
Families	General Fund	Annualize Private Provider COLA Funding	CS	Supportive Housing	919,390	-	919,390	-	919,390 -	919,390 -	919,390 -	919,390 -	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Family Preservation Services	634,432	-	634,432	-	634,432 -	634,432 -	634,432 -	634,432 -		-	-	-
Department of Children and		-		-												
Families Department of Children and	General Fund	Annualize Private Provider COLA Funding	CS	Substance Abuse Treatment	772,442	-	772,442	-	772,442 -	772,442 -	772,442 -	772,442 -	-	-	-	-
Families	General Fund	Annualize Private Provider COLA Funding	CS	Child Welfare Support Services	244,468	-	244,468	-	244,468 -	244,468 -	244,468 -	244,468 -	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	<u> </u>	Board and Care for Children - Foster	3,328,018		3,328,018		3,328,018 -	3,328,018 -	3,328,018 -	3,328,018 -				
Department of Children and	General Fund	Annualize i fivate i fovider COLA Funding	C3	Board and Care for Children -	5,526,018	-	5,526,016	-	5,528,018 -	5,520,010 -	5,526,016 -	5,528,018 -	-	-	-	-
Families	General Fund	Annualize Private Provider COLA Funding	CS	Short-term and Residential	5,724,219	-	5,724,219	-	5,724,219 -	5,724,219 -	5,724,219 -	5,724,219 -	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Individualized Family Supports	96,264		96,264		96,264 -	96,264 -	96,264 -	96,264 -		-	-	_
Department of Children and																
Families Department of Children and	General Fund	Annualize Private Provider COLA Funding	CS	Community Kidcare	3,562,567	-	3,562,567	-	3,562,567 -	3,562,567 -	3,562,567 -	3,562,567 -	-	-	-	-
Families	General Fund	Annualize Private Provider COLA Funding	CS	Covenant to Care	15,730	-	15,730	-	15,730 -	15,730 -	15,730 -	15,730 -	-	-	-	-
Department of Children and	- 1 <b>-</b> 1		~													
Families Department of Children and	General Fund	Annualize Private Provider COLA Funding	CS	Juvenile Review Boards Youth Transition and Success	140,128	-	140,128	-	140,128 -	140,128 -	140,128 -	140,128 -	-	-	-	-
Families	General Fund	Annualize Private Provider COLA Funding	CS	Programs	41,421	-	41,421	-	41,421 -	41,421 -	41,421 -	41,421 -	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Youth Service Bureaus	50,468		50,468		50,468 -	50,468 -	50,468 -	50,468 -		_	_	-
Department of Children and	General Fund	Annualize I fivate i fovider COLA Funding	0	Youth Service Bureau	50,400	-	30,400	-	50,400 -	50,400	50,400 -	50,400	-	-	-	-
Families	General Fund	Annualize Private Provider COLA Funding	CS	Enhancement	21,188	-	21,188	-	21,188 -	21,188 -	21,188 -	21,188 -	-	-	-	-
Department of Children and Families	General Fund	Provide Funding for Inflation	CS	Other Expenses	101,333	-	101,333	-						-	(101,333)	(101,333)
Department of Children and		-		-												
Families Department of Children and	General Fund	Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Personal Services	(10,781,568)	-	(10,781,568)	-	(10,781,568) -	(10,781,568) -	(10,781,568) -	(10,781,568) -	-	-	-	-
Families	General Fund	Agreements	CS	Personal Services	31,340,044	-	34,984,066	-	31,340,044 -	34,984,066 -	31,340,044 -	34,984,066 -	-	-	-	-
Department of Children and Families	General Fund	Provide Funding for Transitional Supports for Emerging Adults (TSEA)	r PR	Youth Transition and Success Programs					500,000 -	500,000 -			(500,000)	(500,000)		
Department of Children and	General Fund	Provide Funding to Reduce the Supportive	IK	Tiograms									(300,000)	(300,000)	-	-
Families	General Fund	Housing Waitlist	PR	Supportive Housing					5,000,000 -	5,000,000 -			(5,000,000)	(5,000,000)	-	-
Department of Children and Families	General Fund	Provide Funding for Juvenile Review Boards (IRBs)	PR	Juvenile Review Boards					4,290,461 -	4,290,461 -			(4,290,461)	(4,290,461)	-	-
		Provide Funding for Existing Wage											() /	()		
Division of Criminal Justice	General Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services	5,247,313	-	6,086,379	-	5,247,313 -	6,086,379 -	5,247,313 -	6,086,379 -	-	-	-	-
Division of Criminal Justice	General Fund	Agreements	CS	Medicaid Fraud Control	157,471	-	178,154	-	157,471 -	178,154 -	157,471 -	178,154 -	-	-	-	-
	Constant I Frank	Provide Funding for Existing Wage	CS	Cold Construction	48,257		F2 011		40.057	F2 011	49.057	50.011				
Division of Criminal Justice	General Fund	Agreements Provide Funding for Existing Wage	CS	Cold Case Unit	48,257	-	53,811	-	48,257 -	53,811 -	48,257 -	53,811 -	-	-	-	-
Division of Criminal Justice	General Fund	Agreements	CS	Shooting Taskforce	184,603	-	213,497	-	184,603 -	213,497 -	184,603 -	213,497 -	-	-	-	-
Division of Criminal Justice	General Fund	Expand the Early Screening and Intervention Program	PR	Other Expenses	367,000	_	367,000	_			367,000 -	367,000 -	367,000	367,000	_	_
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(1,807,549)	_	(1,807,549)	_	(1,807,549) -	(1,807,549) -	(1,807,549) -	(1,807,549) -	-		-	_
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	CS	Medicaid Fraud Control	(52,584)	-	(52,584)	-	(52,584) -	(52,584) -	(52,584) -	(52,584) -	-	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	CS	Cold Case Unit	(11,456)	-	(11,456)	-	(11,456) -	(11,456) -	(11,456) -	(11,456) -		-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	CS	Shooting Taskforce	(52,610)	-	(52,610)	-	(52,610) -	(52,610) -	(52,610) -	(52,610) -		-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Body Cameras	CS	Other Expenses	249,085	-	249,085	-	249,085 -	249,085 -	249,085 -	249,085 -	-	-	-	-
Division of Criminal Justice	Workers' Compe	Provide Funding for Existing Wage	CS	Personal Services	39,364		42,926		39,364 -	42,926 -	39,364 -	42,926 -		_	-	_
Division of Criminal Justice	•	nse Remove Funding for 27th Payroll	CS	Personal Services	39,364 (15,817)	-	42,926 (15,817)	-	(15,817) -	42,926 - (15,817) -	(15,817) -	42,926 - (15,817) -	-	-	-	-
	tronces compe				(10,017)		(10,017)		(10,017)	(10,017)	(10,017)	(10,017)				

Division of Criminal Justice Department of Consumer	Workers' Compe	nsæ Adjust Fringe Benefits to Reflect Actual Rates C Provide Funding for Existing Wage	S Fringe Benefits		57,062	-	60,509	-	57,062	-	60,509	-	57,062	-	60,509	-	-	-	-	-
Protection Department of Consumer	General Fund	Agreements C	S Personal Service	es	1,961,916	-	2,210,991	-	1,961,916	-	2,210,991	-	1,961,916	-	2,210,991	-	-	-	-	-
Protection Department of Consumer	General Fund	Remove Funding for 27th Payroll C Provide Funding to Expand the Prescription	S Personal Service	es	(547,675)	-	(547,675)	-	(547,675)	-	(547,675)	-	(547,675)	-	(547,675)	-	-	-	-	-
Protection Department of Consumer	General Fund		R Personal Service	es	186,601	3	186,601	3	186,601	3	186,601	3	186,601	3	186,601	3	-	-	-	-
Protection	General Fund	Monitoring Program P	R Other Expenses	;	575,000	-	325,000	-	575,000	-	325,000	-	575,000	-	325,000	-	-	-	-	-
Department of Consumer Protection	General Fund	Provide Funding for Prescription Monitoring Program Maintenance C Provide Funding for Regulation, Prevention &	S Other Expenses	3	694,500	-	694,500	-	694,500	-	694,500	-	694,500	-	694,500	-	-	-	-	-
Department of Consumer		Education of Adult Recreational Cannabis																		
Protection Department of Consumer	General Fund	Use P Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	R Personal Servic	es	5,567,341	62	5,656,047	62	-	-	-	-	-	-	-	-	-	-	(5,567,341)	(5,656,047)
Protection	General Fund		R Other Expenses	5	348,769	-	348,769	-	-	-	-	-	-	-	-	-	-	-	(348,769)	(348,769)
Department of Consumer Protection	General Fund	Remove unfunded headcount P Provide Funding for Regulation, Prevention &	R Personal Service	es									-	(8)	-	(8)	-	-	-	-
Department of Consumer		Education of Adult Recreational Cannabis																		
Protection	Cannabis Fund	Use P Provide Funding for Regulation, Prevention &	R Personal Service	es					5,567,341	62	5,656,047	62	5,567,341	62	5,656,047	62	-	-	5,567,341	5,656,047
Department of Consumer Protection	Cannabis Fund	Education of Adult Recreational Cannabis Use P	R Other Expenses						348,769		348,769		348,769	_	348,769		_	_	348,769	348,769
Department of Developmental	Carinabis Fund	Consolidate Funding for Residential Services	K Other Expenses	,					540,705	-	540,707	-	340,709	-	340,709	-	-	-	340,707	340,709
Services Department of Developmental	General Fund	Under DDS P Transfer Information Technology Positions to	R Community Re	sidential Services	782,298,119	-	784,645,845	-	782,298,119	-	784,645,845	-	782,298,119	-	784,645,845	-	-	-	-	-
Services	General Fund		R Personal Service	es	-	(22)	-	(22)	-	-	-	-	-	(22)	-	(22)	-	-	-	-
Department of Developmental		Increases for Employees of DDS' Contracted		pportunities and																
Services Department of Developmental	General Fund	Providers C Provide Funding for Employment and Day	S Day Services	pportunities and	33,420,000	-	42,816,439	-	33,420,000	-	42,816,439	-	33,420,000	-	42,816,439	-	-	-	-	-
Services Department of Developmental	General Fund		S Day Services	pportunities and	5,902,077	-	14,103,750	-	5,902,077	-	14,103,750	-	5,902,077	-	14,103,750	-	-	-	-	-
Services	General Fund	Services for Age Outs C	S Day Services	pportunities and	1,398,680	-	3,440,593	-	1,398,680	-	3,440,593	-	1,398,680	-	3,440,593	-	-	-	-	-
		Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and																		
Department of Developmental Services	General Fund	Community-Based Services Reinvestment Plan C	'S Personal Servic	es	(30,078)	-	(30,078)	-	(30,078)	-	(30,078)	-	(30,078)	-	(30,078)	-	-	-	-	-
		Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and																		
Department of Developmental Services	General Fund	Community-Based Services Reinvestment Plan C	S Other Expenses		(2,067,916)		(3,880,567)		(2,067,916)		(3,880,567)		(2,067,916)		(3,880,567)					
Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and	5 Otter Expenses	,	(2,007,910)	-	(3,880,387)	-	(2,007,910)	-	(3,880,307)	-	(2,007,910)	-	(3,880,307)	-	-	-	-	-
Department of Developmental Services	General Fund	Community-Based Services Reinvestment Plan C	S ID Partnership	Initiativos	(1,162,500)		(1,162,500)		(1,162,500)		(1,162,500)		(1,162,500)		(1,162,500)					
Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and	5 in ratuership	nitiatives	(1,102,500)	-	(1,102,300)	-	(1,102,500)	-	(1,102,500)		(1,102,500)	-	(1,102,500)		-	-	-	-
Department of Developmental	- 17 ·	Community-Based Services Reinvestment		pportunities and	(0.055.04.)		(10.010.000)		(0.0== 0/.)		(10.010.000)				(10 010 005)					
Services Department of Developmental	General Fund	Plan C	'S Day Services		(9,055,811)	-	(19,210,033)	-	(9,055,811)	-	(19,210,033)	-	(9,055,811)	-	(19,210,033)	-	-	-	-	-
Services Department of Developmental	General Fund	Remove FY 2023 Funding for 27th Payroll C Adjust Funding to Reflect Behavioral Services	S Personal Service	es	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	-	-	-	-
Services Department of Developmental	General Fund	Program Requirements C Provide Funding for Existing Wage	S Behavioral Serv	vices Program	(4,000,000)	-	(4,800,000)	-	(4,000,000)	-	(4,800,000)	-	(4,000,000)	-	(4,800,000)	-	-	-	-	-
Services Department of Developmental	General Fund		S Personal Service	es	23,281,368	-	25,715,856	-	23,281,368	-	25,715,856	-	23,281,368	-	25,715,856	-	-	-	-	-
Services	General Fund		S Emergency Plac	cements	246,290	-	266,547	-	246,290	-	266,547	-	246,290	-	266,547	-	-	-	-	-
Department of Developmental Services	General Fund	Eliminate Funding for Inflation C	S Other Expenses	;	107,050	-	107,050	-	-	-	-	-	-	-	-	-	-	-	(107,050)	(107,050)
Department of Developmental Services	General Fund	Adjust Supplemental Payments for Medical Services Funding to Reflect Projected Census C	Supplemental F S Medical Service		(200,000)	-	(250,000)	_	(200,000)	_	(250,000)		(200,000)	_	(250,000)	_	-	-	-	-
		Be senter rojected cerbus e		-	(=======)		()		(_00,000)		()		()		(),000)					

Department of Developmental Services	General Fund	Reduce Position Count and Associated Funding	PR	Personal Services					(3,750,000) (150)	(3,750,000) (150)	_	(202)	- (20	2) 3,750,000	3,750,000	-	-
Department of Developmental Services	General Fund	Provide Funding to Reduce Residential Waiting List	PR	Rent Subsidy Program					120,000 -	230,000 -	120,000		0,000 -		_	120,000	230,000
Department of Developmental Services	General Fund	Provide Funding to Reduce Residential Waiting List	PR	Community Residential Services					4,000,000 -	15,800,000 -			10,000 -			4,000,000	15,800,000
Department of Energy and		Provide Funding for Existing Wage		2										-	-	4,000,000	15,800,000
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services	2,634,300	-	2,964,952	-	2,634,300 -	2,964,952 -	2,634,300	- 2,9	4,952 -	-	-	-	-
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	CS	Mosquito Control	35,870	-	38,650	-	35,870 -	38,650 -	35,870	-	8,650 -	-	-	-	-
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	CS	Dam Maintenance	22,280	-	23,628	-	22,280 -	23,628 -	22,280	-	-3,628 -	-	-	-	-
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	CS	Emergency Spill Response	692,902	-	771,628	-	692,902 -	771,628 -	692,902	- 5	1,628 -		-	-	-
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	CS	Solid Waste Management	260,386	-	289,176	-	260,386 -	289,176 -	260,386	- 2	9,176 -	-	-	-	-
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	CS	Underground Storage Tank	109,424	-	120,798	-	109,424 -	120,798 -	109,424	- 1	.0,798 -	-	-	-	-
Environmental Protection Department of Energy and	General Fund	Agreements	CS	Clean Air	498,285	-	554,618	-	498,285 -	554,618 -	498,285	- 5	4,618 -	-	-	-	-
Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Environmental Conservation	498,513	-	558,052	-	498,513 -	558,052 -	498,513	- 5	8,052 -	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Environmental Quality	938,216	-	1,047,642	-	938,216 -	1,047,642 -	938,216	- 1,0	- 7,642	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Fish Hatcheries	149,594	-	167,167	-	149,594 -	167,167 -	149,594	- 1	7,167 -		-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(808,737)	-	(808,737)	-	(808,737) -	(808,737) -	(808,737)	- (8	18,737) -	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Mosquito Control	(6,657)	-	(6,657)	-	(6,657) -	(6,657) -	(6,657)	-	(6,657) -		-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Dam Maintenance	(4,805)	-	(4,805)	-	(4,805) -	(4,805) -	(4,805)	_	(4,805) -		-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Emergency Spill Response	(216,040)	-	(216,040)	-	(216,040) -	(216,040) -	(01/01/0)	- (2	.6,040) -		-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Solid Waste Management	(79,900)		(79,900)		(79,900) -	(79,900) -	(79,900)		'9,900) -				
Department of Energy and Environmental Protection		0	CS	Underground Storage Tank		-								-	-	-	-
Department of Energy and	General Fund	Remove Funding for 27th Payroll		0 0	(29,347)	-	(29,347)	-	(29,347) -	(29,347) -	(29,347)		9,347) -		-	-	-
Environmental Protection Department of Energy and	General Fund	Remove Funding for 27th Payroll	CS	Clean Air	(94,284)	-	(94,284)	-	(94,284) -	(94,284) -	( , , , ,		- 4,284)	-	-	-	-
Environmental Protection Department of Energy and	General Fund	Remove Funding for 27th Payroll	CS	Environmental Conservation	(150,547)	-	(150,547)	-	(150,547) -	(150,547) -	(150,547)	- (1	60,547) -	-	-	-	-
Environmental Protection Department of Energy and	General Fund	Remove Funding for 27th Payroll	CS	Environmental Quality	(282,802)	-	(282,802)	-	(282,802) -	(282,802) -	(282,802)	- (2		-	-	-	-
Environmental Protection Department of Energy and	General Fund	Remove Funding for 27th Payroll	CS	Fish Hatcheries	(31,105)	-	(31,105)	-	(31,105) -	(31,105) -	(31,105)	-		-	-	-	-
Environmental Protection Department of Energy and	General Fund	Provide Funding to Annualize Vehicle Lease	es CS	Other Expenses	13,032	-	26,064	-	13,032 -	26,064 -	13,032	-	- 6,064	-	-	-	-
Environmental Protection Department of Energy and	General Fund	Provide Funding to Annualize Vehicle Lease	es CS	Emergency Spill Response	32,580	-	65,160	-	32,580 -	65,160 -	32,580	-	- 5,160	-	-	-	-
Environmental Protection Department of Energy and	General Fund	Provide Funding to Annualize Vehicle Lease	es CS	Clean Air	4,116	-	8,232	-	4,116 -	8,232 -	4,116	-	8,232 -	-	-	-	-
Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Lease	es CS	Environmental Conservation	6,516	-	13,032	-	6,516 -	13,032 -	6,516	-	3,032 -	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Lease	es CS	Environmental Quality	33,066	-	66,133	-	33,066 -	66,133 -	33,066	-	6,133 -	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Facility Closures	CS	Clean Air	400,000	-	400,000	-			-	-		-	-	(400,000)	(400,000)
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Facility Closures	CS	Environmental Conservation	450,000	-	450,000	-			-	-			-	(450,000)	(450,000)
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Facility Closures	CS	Environmental Quality	550,000	-	550,000	-			-	-			-	(550,000)	(550,000)
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Park District Supervisor	PR	Personal Services	97,638	1	97,638	1						-	-	(97,638)	(97,638)
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Black Bear Biologist	PR	Personal Services	74,184	1	74,184	1	74,184 1	74,184 1	74,184	1	4,184	L -	-	-	-
		,			-,	-	-,	-	,	,	,						

Department of Energy and Environmental Protection	General Fund	Provide Funding for Environmental Justice Staff	PR	Demonsel Commission	120 217	2	120 217	2	129,317	2	129.317 2	120 217	2	129,317	2				
Department of Energy and	General Fund	Starr Provide Additional Funding for	PK	Personal Services	129,317	2	129,317	2	129,317	2	129,317 2	129,317	2	129,317	2	-	-	-	-
Environmental Protection	General Fund	Environmental Conservation Officers	DD	Bana anal Camaiana					222,324	3	227,882 3	222.224	2	222 002	2			222,324	227,882
	General Fund	Environmental Conservation Officers	PR	Personal Services					222,324	3	227,882 3	222,324	3	227,882	3	-	-	222,324	227,882
Department of Energy and Environmental Protection	C	Reduce Headcount	PR	Bana anal Camaiana									(50)		(50)				
	General Fund	Reduce Headcount	PK	Personal Services								-	(50)	-	(50)	-	-	-	-
Department of Energy and	C	DEACM	DD	E								2 050 000		3,850,000		2 050 000	3,850,000	3,850,000	3,850,000
Environmental Protection	General Fund	PFAS Municipal Remediation	PR	Emergency Spill Response								3,850,000	-	3,850,000	-	3,850,000	3,850,000	3,850,000	3,850,000
Department of Energy and	0 15 1	Grant to towns for water expansion due to	DD																
Environmental Protection	General Fund	contaminiated wells	PR	Other Expenses									-			-	-	-	-
Department of Energy and		Provide Funding for Existing Wage	00	D 10 1															
Environmental Protection	Special Transport	ati Agreements	CS	Personal Services	267,732	-	300,221	-	267,732	-	300,221 -	267,732	-	300,221	-	-	-	-	-
Department of Energy and			-	<b>D</b> 10 1	(0.1.4=1)		(0.1.4 = 1)		(0.1.1=1)		(0.1.4 = 1)	(0.1.4 = 1)		(0.1.4 = 1)					
Environmental Protection	Special Transport	tati Remove Funding for 27th Payroll	CS	Personal Services	(84,171)	-	(84,171)	-	(84,171)	-	(84,171) -	(84,171)	-	(84,171)	-	-	-	-	-
Department of Energy and																			
Environmental Protection	Special Transpor	tati Provide Funding to Annualize Vehicle Lease	es CS	Other Expenses	6,516	-	13,032	-	6,516	-	13,032 -	6,516	-	13,032	-	-	-	-	-
Department of Energy and		Provide Funding for Existing Wage																	
Environmental Protection	Consumer Couns		CS	Personal Services	1,322,352	-	1,487,890	-	1,322,352	-	1,487,890 -	1,322,352	-	1,487,890	-	-	-	-	-
Department of Energy and		Provide Funding for Existing Wage																	
Environmental Protection	Consumer Couns	el Agreements	CS	Fringe Benefits	1,229,787	-	1,383,738	-	1,229,787	-	1,383,738 -	1,229,787	-	1,383,738	-	-	-	-	-
Department of Energy and																			
Environmental Protection	Consumer Couns	el Remove Funding for 27th Payroll	CS	Personal Services	(500,765)	-	(500,765)	-	(500,765)	-	(500,765) -	(500,765)	-	(500,765)	-	-	-	-	-
Department of Energy and																			
Environmental Protection	Consumer Couns	el Remove Funding for 27th Payroll	CS	Fringe Benefits	(465,711)	-	(465,711)	-	(465,711)	-	(465,711) -	(465,711)	-	(465,711)	-	-	-	-	-
Department of Energy and		Adjust Funding for Additional Staff in the																	
Environmental Protection	Consumer Couns	el Bureau of Energy and Technology Policy	PR	Personal Services	719,941	9	719,941	9	399,967	5	399,967 5	-	-	-	-	(399,967)	(399,967)	(719,941)	(719,941)
Department of Energy and		Adjust Funding for Additional Staff in the																	
Environmental Protection	Consumer Couns	el Bureau of Energy and Technology Policy	PR	Fringe Benefits	669,546	-	669,546	-	413,606	-	413,606 -	-	-	-	-	(413,606)	(413,606)	(669,546)	(669,546)
Department of Energy and																			
Environmental Protection	Consumer Couns	el Adjust Fringe Benefits to Reflect Actual Rate	s CS	Fringe Benefits	235,994	-	235,994	-	235,994	-	235,994 -	235,994	-	235,994	-	-	-	-	-
Department of Energy and		Fund Indirect Overhead at Comptroller's																	
Environmental Protection	Consumer Couns	el Projected Amount	CS	Indirect Overhead	(103,498)	-	(103,498)	-	(103,498)	-	(103,498) -	(103,498)	-	(103,498)	-	-	-	-	-
		Provide Funding for Existing Wage																	
Office of Higher Education	General Fund	Agreements	CS	Personal Services	341,624	-	395,830	-	341,624	-	395,830 -	341,624	-	395,830	-	-	-	-	-
		Provide Funding for Existing Wage																	
Office of Higher Education	General Fund	Agreements	CS	Minority Advancement Program	36,062	-	40,041	-	36,062	-	40,041 -	36,062	-	40,041	-	-	-	-	-
		Provide Funding for Existing Wage																	
Office of Higher Education	General Fund	Agreements	CS	National Service Act	46,077	-	51,855	-	46,077	-	51,855 -	46,077	-	51,855	-	-	-	-	-
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(57,870)	-	(57,870)	-	(57,870)	-	(57,870) -	(57,870)	-	(57,870)	-	-	-	-	-
÷		· ·			,														
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	CS	Minority Advancement Program	(5,936)	-	(5,936)	-	(5,936)	-	(5,936) -	(5,936)	-	(5,936)	-	-	-	-	-
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	CS	National Service Act	(6,550)	-	(6,550)		(6,550)	-	(6,550) -	(6,550)	-	(6,550)	-	-	-	-	-
a					(-,)		(-,)		()		(-//	(.,)		(					
Office of Higher Education	General Fund	Provide Funding for Software Maintenance	CS	Other Expenses	5,000	-	18,000		5,000	-	18,000 -	5,000	-	18,000	-	-	-	-	-
8		Provide Funding for the Regulation of Privat		I I I I I I I I I I I I I I I I I I I			-,				.,	- ,		.,					
Office of Higher Education	General Fund	Career Schools	CS	Other Expenses	100,000	-	100,000		100,000	-	100,000 -	200,000	-	200,000	-	100,000	100,000	100,000	100,000
Office of Higher Education	General Fund	Provide Funding for a Credential Registry	CS	Other Expenses	62,073	-	62,073			-	62,073 -	62,073	-	62,073	_	,			
Since of Habier Education	Seneral I und	Transfer Funding for Open Educational		- ner Espenses	02,070		52,075		0_,070		0_010	02,075		02,070		-	-	-	-
Office of Higher Education	General Fund	Resource Council	PR	Other Expenses	(100,000)	_	(100,000)		(100,000)	_	(100,000) -	(100,000)	_	(100,000)	_	_	_		-
Entre of Higher Education	Scherun i untu	Provide Funding for the Roberta B. Willis		Roberta B. Willis Scholarship	(100,000)	-	(100,000)	-	(100,000)		(100,000) -	(100,000)		(100,000)		-	-	-	-
Office of Higher Education	General Fund	Scholarship Program	PR	Fund	4,000,000	_	4,000,000		_	_		(10,000,000)	_	(10,000,000)	_	(10,000,000)	(10,000,000)	(14,000,000)	(14,000,000)
Chief of Figher Education	General i una	Scholarship Program	IR	Roberta B. Willis Scholarship	4,000,000		4,000,000					(10,000,000)		(10,000,000)		(10,000,000)	(10,000,000)	(14,000,000)	(14,000,000)
Office of Higher Education	General Fund	Transfer Roberta B. Willis Scholarship Funds	PR	Fund					(8,500,000)	-	(8,500,000) -					8,500,000	8,500,000		-
chief of Higher Education	Scherun i untu	Provide Funding for Health Care Adjunct	, 10	Health Care Adjunct Grant					(0,000,000)		(0,000,000) -					0,000,000	0,000,000	-	-
Office of Higher Education	General Fund	Professor Grants	PR	Program					500,000	-	500,000 -					(500,000)	(500,000)		
Office of Higher Education	General Fund	Remove unfunded headcount	PR	Personal Services					500,000				(6)		(6)	(000,000)	(000,000)		
Office of Fligher Education	General Fund	Create a New Program for Technical	IK	I ersonal bervices								-	(6)	-	(6)	-	-	-	-
Office of Higher Education	General Fund		PR	Constitutional State Scholarship								4 000 000		4,000,000		4 000 000	4,000,000	4,000,000	4,000,000
Office of Higher Education	General Fund	Programs for Workforce Development	FK	Constitutional State Scholarship								4,000,000	-	4,000,000	-	4,000,000	4,000,000	4,000,000	4,000,000
Department of Motor Vehicles	Crocial Trans	Provide Funding for Existing Wage	CS	Powonal Comiese	E 629 460		6 201 717		5,628,460		6,291,717 -	5 (29 4(0		6,291,717					
Department of Motor Venicles	Special Transport			Personal Services	5,628,460	-	6,291,717	-	5,628,460	-	6,291,717 -	5,628,460	-	6,291,717	-	-	-	-	-
		Provide Funding for Regulation, Prevention Education of Adult Recreational Cannabis	GL.																
Donortmont of Mater Walt	Constal Torres		pp	Powonal Comiese	E00 E00	-	E00 E00	-										(533 503)	(E00 E00)
Department of Motor Vehicles	Special Transport	au use	PR	Personal Services	522,583	7	522,583	Z	-	-		-	-	-	-	-	-	(522,583)	(522,583)
Department of Motor Vehicles	Crocial Transmon	tati Eliminata Information Tachnology Transfer	PR	Powonal Comisso		(38)		(38)					(38)		(28)				
		tati Eliminate Information Technology Transfer		Personal Services	(0.101.015)	(00)	(0.101.015)	(30)	(0.101.017)	-	(0.101.017)	(0 101 017)	(56)	(0.101.017)	(38)	-	-	-	-
Department of Motor Vehicles	Special Transpor	tati Remove Funding for 27th Payroll	CS	Personal Services	(2,131,817)	-	(2,131,817)		(2,131,817)	-	(2,131,817) -	(2,131,817)	-	(2,131,817)	-	-	-	-	-

Department of Motor Vehicles	Special Transpor	Provide Funding for Modernization tati Operational Costs Provide Funding to Replace Credit Card	CS	Other Expenses	1,478,765	-	1,554,125		1,478,765	-	1,554,125 -	1,478,765	1,554,	- 125		-	-	-	
Department of Motor Vehicles	Special Transpor	System and Update Electronic Voter tati Registration Portal Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	CS	Equipment	286,651	-			286,651	-		286,651			-	-	-	-	
Department of Motor Vehicles	Cannabis Fund	Use Create the Financial Protection & Innovation	PR	Personal Services					522,583	7	522,583 7	522,583	7 522,	583 7	-	-	522,583	522,583	
Department of Banking	Banking Fund	Team Create the Financial Protection & Innovation	PR	Personal Services	488,002	5	488,002	5	780,803	8	780,803 8	292,801	3 292,	301 3	(488,002)	(488,002)	(195,201)	(195,201)	
Department of Banking	Banking Fund	Team Create the Financial Protection & Innovation	PR	Other Expenses	69,440	-	69,440	-	69,440	-	69,440 -	69,440	- 69,	- 440	-	-	-	-	
Department of Banking	Banking Fund	Team	PR	Fringe Benefits	439,202	-	439,202		702,723	-	702,723 -	263,521	- 263,	521 -	(439,202)	(439,202)	(175,681)	(175,681)	
Department of Banking	Banking Fund	Remove FY 2023 Funding for 27th Payroll	CS	Personal Services	(468,265)	-	(468,265)		(468,265)	-	(468,265) -	(468,265)	. (468,	265) -	-	-	-	-	
Department of Banking	Banking Fund	Remove FY 2023 Funding for 27th Payroll Provide Funding for Existing Wage	CS	Fringe Benefits	(397,561)	-	(397,561)	-	(397,561)	-	(397,561) -	(397,561)	(397,	561) -	-	-	-	-	
Department of Banking	Banking Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services	1,363,854	-	1,533,388	-	1,363,854	-	1,533,388 -	1,363,854	1,533,	388 -		-	-	-	
Department of Banking	Banking Fund	Agreements	CS	Fringe Benefits	1,157,923	-	1,301,858	-	1,157,923	-	1,301,858 -	1,157,923	1,301,	358 -	-	-	-	-	
Department of Banking	Banking Fund	Fund Indirect Overhead at Comptroller's Projected Amount	CS	Indirect Overhead	(235,636)	-	(235,636)	-	(235,636)	-	(235,636) -	(235,636)	. (235,	536) -	-	-	-	-	
	D 1 · F 1		~		152 005		152 005		150 005		172.005	152 005	170						
Department of Banking	Banking Fund	Adjust Fringe Benefits to Reflect Actual Rates		Fringe Benefits	473,995	-	473,995	-	110,000	-	473,995 -	473,995	1,0,		-	-	-	-	
Department of Correction	General Fund		CS	Personal Services	(16,039,523)	-	(16,039,523)		(16,039,523)	-	(16,039,523) -	(16,039,523)	(16,039,	,	-	-	-	-	
Department of Correction	General Fund	0 5	CS	Inmate Medical Services	(2,256,240)	-	(2,256,240)	· ·	(2,256,240)	-	(2,256,240) -	(2,256,240)	. (2,256,		-	-	-	-	
Department of Correction	General Fund	0	CS	Board of Pardons and Paroles	(254,777)	-	(254,777)		(254,777)	-	(254,777) -	(254,777)	. (254,	777) -	-	-	-	-	
Department of Correction	General Fund	õ	CS	Other Expenses	329,828	-	329,336	-	-	-		-			-	-	(329,828)	(329,336)	
Department of Correction	General Fund	Eliminate Funding for Inflation	CS	Inmate Medical Services	1,916,121	-	1,916,121	-	-	-		-			-	-	(1,916,121)	(1,916,121)	
Department of Correction	General Fund	Annualize Private Provider COLA Funding	CS	Other Expenses	330,997	-	330,997	-	330,997	-	330,997 -	330,997	- 330,	997 -	-	-	-	-	
Department of Correction	General Fund	Annualize Private Provider COLA Funding Provide Funding for Staff to Meet the	CS	Community Support Services	5,585,925	-	5,585,925	-	5,585,925	-	5,585,925 -	5,585,925	5,585,	925 -	-	-	-	-	
Department of Correction	General Fund	Requirements of Clean Slate Provide Funding for Staff to Meet the	PR	Personal Services	238,736	4	238,736	4	238,736	4	238,736 4	-			(238,736)	(238,736)	(238,736)	(238,736)	
Department of Correction	General Fund	Requirements of Clean Slate Provide Funding for Existing Wage	PR	Other Expenses	(160,160)	-	(160,160)	-	(160,160)	-	(160,160) -	(160,160)	(160,	- 160)	-	-	-	-	
Department of Correction	General Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services	57,229,909	-	65,263,404	-	57,229,909	-	65,263,404 -	57,229,909	65,263,	404 -	-	-	-	-	
Department of Correction	General Fund	Agreements Provide Funding for Existing Wage	CS	Inmate Medical Services	7,521,798	-	8,427,458	-	7,521,798	-	8,427,458 -	7,521,798	8,427,	158 -	-	-	-	-	
Department of Correction	General Fund	Agreements Provide Funding for Existing Wage	CS	Board of Pardons and Paroles	737,697	-	838,103	-	737,697	-	838,103 -	737,697	838,	- 103	-	-	-	-	
Department of Correction	General Fund	Agreements Annualize Costs Related to the Projected	CS	STRIDE	6,839	-	6,839	-	6,839	-	6,839 -	6,839	- 6,	- 339	-	-	-	-	
Department of Correction	General Fund	Deficiency in FY 2023 Reduce Funding Due to Lower Overtime	CS	Personal Services	11,500,000	-	11,500,000	-	11,500,000	-	11,500,000 -	11,500,000	11,500,	- 000	-	-	-	-	
Department of Correction	General Fund	Costs Provide Funds for Additional Correction Officers Due to Increased Telephone and	CS	Personal Services	(2,568,000)	-	(2,568,000)	-	(2,568,000)	-	(2,568,000) -	(2,568,000)	(2,568,	000) -	-	-	-	-	
Department of Correction	General Fund	Messaging Volume Provide Funding for the Youth Commissary	PR	Personal Services	888,011	15	888,011	15	592,007	10	592,007 10	-			(592,007)	(592,007)	(888,011)	(888,011)	
Department of Correction	General Fund	Implementation Plan Eliminate the policy providing free messaging	PR	Other Expenses					142,500	-	132,500 -				(142,500)	(132,500)	-	-	
Department of Correction	General Fund	from prisoners	PR	Other Expenses								(3,500,000)	. (3,500,	. (00	(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)	
Department of Housing	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(63,352)	-	(63,352)	-	(63,352)	-	(63,352) -	(63,352)	. (63,	,	-	-	-	-	
Department of Housing	General Fund	Annualize Private Provider COLA Funding	CS	Homeless Youth	219,686	-	219,686	-	219,686	-	219,686 -	219,686	219,	586 -	-	-	-	-	
Department of Housing	General Fund	Annualize Private Provider COLA Funding	CS	Housing/Homeless Services Housing/Homeless Services -	1,879,478	-	1,879,478	-	1,879,478	-	1,879,478 -	1,879,478	1,879,	178 -	-	-	-	-	
Department of Housing	General Fund	Annualize Private Provider COLA Funding	CS	Municipality Congregate Facilities Operation	38,321	-	38,321	-	38,321	-	38,321 -	38,321	- 38,	321 -	-	-	-	-	
Department of Housing	General Fund	Eliminate Funding for Inflation	CS	Costs	2,122,188	-	2,252,230	-	-	-		-			-	-	(2,122,188)	(2,252,230)	

				Elderly Congregate Rent												
Department of Housing	General Fund	Eliminate Funding for Inflation Adjust Funding for the Subsidized Assisted	CS	Subsidy Subsidized Assisted Living	42,584	-	76,213	-					-	-	(42,584)	(76,213)
Department of Housing	General Fund	Living Demonstration Provide Funding and Two Positions to	CS	Demonstration	(252,000)	-	(195,000)	-	(252,000) -	(195,000) -	(252,000) -	(195,000) -	-	-	-	-
Department of Housing	General Fund	Support DOH as a Stand-Alone Agency Reduce Housing/Homeless Services Funding	PR	Personal Services	235,000	2	235,000	2					-	-	(235,000)	(235,000)
Department of Housing	General Fund	to Reflect Current Expenses Provide Funding for Angel of Edgewood in	CS	Housing/Homeless Services	(1,000,000)	-	(1,000,000)	-	(1,000,000) -	(1,000,000) -	(1,000,000) -	(1,000,000) -	-	-	-	-
Department of Housing	General Fund	the General Fund Provide Additional Funding for Homeless Shelters (Christian Community Action and	CS	Other Expenses	175,000	-							-	-	(175,000)	-
Department of Housing	General Fund	Eddy Shelter) Provide Funding for Existing Wage	PR	Housing/Homeless Services	(100,000)	-	(100,000)	-	200,000 -	200,000 -	200,000 -	200,000 -	-	-	300,000	300,000
Department of Housing	General Fund	Agreements Provide Funding for Project Longevity	CS	Personal Services	170,481	-	191,697	-	170,481 -	191,697 -	170,481 -	191,697 -	-	-	-	-
Department of Housing	General Fund	Housing Provide Funding for 24/7 Operation of 2-1-1	PR	Project Longevity - Housing					2,250,000 -	2,250,000 -	2,250,000 -	2,250,000 -	-	-	2,250,000	2,250,000
Department of Housing	General Fund	Housing Crisis Line	PR	Housing/Homeless Services					1,100,000 -	1,380,000 -	1,100,000 -	1,380,000 -	-	-	1,100,000	1,380,000
Department of Housing	Insurance Fund	Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Crumbling Foundations	(2,383)	-	(2,383)	-	(2,383) -	(2,383) -	(2,383) -	(2,383) -	-	-	-	-
Department of Housing	Insurance Fund	Agreements Provide Funding for Cold Weather	CS	Crumbling Foundations	21,592	-	22,788	-	21,592 -	22,788 -	21,592 -	22,788 -	-	-	-	-
Department of Housing	General Fund	Emergency Response Program Provide Funding and Positions for Additional	PR I	Housing/Homeless Services							5,000,000	5,000,000 -	5,000,000	5,000,000	5,000,000	5,000,000
Insurance Department	Insurance Fund	Staff Provide Funding and Positions for Additional	PR I	Personal Services	918,453	15	918,453	15	594,330 12	594,330 12	594,330 12	594,330 12	-	-	(324,123)	(324,123)
Insurance Department	Insurance Fund	Staff Provide Funding and Positions for Additional	PR I	Equipment	40,000	-			28,000 -		28,000 -		-	-	(12,000)	-
Insurance Department	Insurance Fund	Staff Provide Funding for Other Expenses and	PR	Fringe Benefits	849,569	-	849,569	-	549,755 -	549,755 -	549,755 -	549,755 -	-	-	(299,814)	(299,814)
Insurance Department	Insurance Fund	Equipment Provide Funding for Other Expenses and	PR	Other Expenses	266,000	-	266,000	-	266,000 -	266,000 -	100,000 -	100,000 -	(166,000)	(166,000)	(166,000)	(166,000)
Insurance Department	Insurance Fund	Equipment Provide Funding for Existing Wage	PR	Equipment	60,000	-	10,000	-	60,000 -	10,000 -	60,000 -	10,000 -	-	-	-	-
Insurance Department	Insurance Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services	1,786,714	-	2,010,668	-	1,786,714 -	2,010,668 -	1,786,714 -	2,010,668 -	-	-	-	-
Insurance Department	Insurance Fund	Agreements Fund Indirect Overhead at Comptroller's	CS	Fringe Benefits	1,652,710	-	1,859,868	-	1,652,710 -	1,859,868 -	1,652,710 -	1,859,868 -	-	-	-	-
Insurance Department	Insurance Fund	Projected Amount	CS	Indirect Overhead	(78,619)	-	(78,619)	-	(78,619) -	(78,619) -	(78,619) -	(78,619) -	-	-	-	-
Insurance Department	Insurance Fund	Remove Funding for 27th Payroll	CS	Personal Services	(600,394)	-	(600,394)	-	(600,394) -	(600,394) -	(600,394) -	(600,394) -	-	-	-	-
Insurance Department	Insurance Fund	Remove Funding for 27th Payroll	CS	Fringe Benefits	(555,364)	-	(555,364)	-	(555,364) -	(555,364) -	(555,364) -	(555,364) -	-	-	-	-
Insurance Department	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates Provide Funding for Existing Wage		Fringe Benefits	154,837	-	154,837	-	154,837 -	154,837 -	154,837 -	154,837 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services	1,673,311	-	2,026,027	-	1,673,311 -	2,026,027 -	1,673,311 -	2,026,027 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	CETC Workforce	45,983	-	50,513	-	45,983 -	50,513 -	45,983 -	50,513 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	Workforce Investment Act	298,540	-	332,944	-	298,540 -	332,944 -	298,540 -	332,944 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	Job Funnels Projects Connecticut's Youth	12,774	-	12,857	-	12,774 -	12,857 -	12,774 -	12,857 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	Employment Program	16,987	-	17,583	-	16,987 -	17,583 -	16,987 -	17,583 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	Jobs First Employment Services	78,984	-	86,914	-	78,984 -	86,914 -	78,984 -	86,914 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	Apprenticeship Program Connecticut Career Resource	72,215	-	79,136	-	72,215 -	79,136 -	72,215 -	79,136 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	Network	26,946	-	28,696	-	26,946 -	28,696 -	26,946 -	28,696 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	STRIVE Opportunities for Long Term	12,629	-	12,654	-	12,629 -	12,654 -	12,629 -	12,654 -	-	-	-	-
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	Unemployed	16,054	-	16,482	-	16,054 -	16,482 -	16,054 -	16,482 -	-	-	-	-
Labor Department	General Fund	Agreements	CS	Second Chance Initiative	14,927	-	15,209	-	14,927 -	15,209 -	14,927 -	15,209 -	-	-	-	-

		Provide Funding for Existing Wage																	
Labor Department	General Fund	Agreements Provide Funding for Existing Wage	CS	New Haven Jobs Funnel Manufacturing Pipeline	13,252	-	13,335	-	13,252	-	13,335 -	13,252	-	13,335	-	-	-	-	-
Labor Department	General Fund	Agreements	CS	Initiative	19,295	-	20,090	-	19,295	-	20,090 -	19,295	-	20,090	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(389,212)	-	(389,212)	-	(389,212)	-	(389,212) -	(389,212)	-	(389,212)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	CETC Workforce	(11,538)	-	(11,538)	-	(11,538)	-	(11,538) -	(11,538)	-	(11,538)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Workforce Investment Act	(195,475)	-	(195,475)	-	(195,475)	-	(195,475) -	(195,475)	-	(195,475)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Job Funnels Projects Connecticut's Youth	(164)	-	(164)	-	(164)	-	(164) -	(164)	-	(164)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Employment Program	(3,113)	-	(3,113)	-	(3,113)	-	(3,113) -	(3,113)	-	(3,113)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Jobs First Employment Services	(25,119)	-	(25,119)	-	(25,119)	-	(25,119) -	(25,119)	-	(25,119)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Apprenticeship Program Connecticut Career Resource	(17,486)	-	(17,486)	-	<u></u>	-	(17,486) -	(17,486)		(17,486)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Network	(4,273)	-	(4,273)	-	(4,273)	-	(4,273) -	(4,273)	-	(4,273)		_	_	_	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	STRIVE	(136)	-	(136)	-	(136)	-	(136) -	(136)		(136)	-	-	-	-	-
Euror Department	General Fund	itemove i unumg for 25 th i uyron	00	Opportunities for Long Term	(100)		(100)		(100)		(100)	(100)		(100)					
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Unemployed	(1,632)	-	(1,632)	-	(1,632)	-	(1,632) -	(1,632)	-	(1,632)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Veterans' Opportunity Pilot	(8,726)	-	(8,726)	-	· · · · ·	-	(8,726) -	(8,726)		(8,726)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Second Chance Initiative	(552)	-	(552)	-		-	(552) -	(552)		(552)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	New Haven Jobs Funnel	(590)	-	(590)	-	(=0.0)	-	(590) -	(590)		(590)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Manufacturing Pipeline Initiative	(3,754)	_	(3,754)	-	(3,754)		(3,754) -	(3,754)		(3,754)					
-		Remove Federally Funded Positions from					(3,734)			-				(3,734)	-	-	-	-	-
Labor Department	General Fund	General Fund Position Count	CS	Personal Services	-	(672)	-	(672)	-	(672)	- (672)	-	(672)	-	(672)	-	-	-	-
Labor Department	General Fund	Eliminate Information Technology Transfer Provide Funding to Implement Unemployment Insurance (UI) System	PR	Personal Services	-	(19)	-	(19)	-	-		-	(19)	-	(19)	-	-	-	-
Labor Department	General Fund	Restructuring Provisions of PA 21-200 Provide Funding to Implement	CS	Personal Services	459,159	-			459,159	-		459,159	(32)	-	(32)	-	-	-	-
Labor Department	General Fund	Unemployment Insurance (UI) System Restructuring Provisions of PA 21-200 Adjust Funding for Veterans' Opportunity	CS	Other Expenses	200,000	-			200,000	-		200,000	-			-	-	-	-
Labor Department	General Fund	Pilot	PR	Veterans' Opportunity Pilot Opportunities for Long Term	(245,047)	-	(245,047)	-	-	-		-	-	-	-	-	-	245,047	245,047
Labor Department	General Fund	Adjust Funding for YouthBuild Adjust Funding for the Manufacturing	PR	Unemployed Manufacturing Pipeline	(750,000)	-	(750,000)	-	-	-		-	-	-	-	-	-	750,000	750,000
Labor Department	General Fund	Pipeline Initiative	PR	Initiative	(1,400,000)	-	(1,400,000)	-	1,200,000	-	1,200,000 -	1,200,000	-	1,200,000	-	-	-	2,600,000	2,600,000
		Annualize Funding for Family and Medical																	
Labor Department	General Fund	Leave Appeals System Maintenance Costs Provide Funding for Connecticut's Youth	CS	Other Expenses Connecticut's Youth	28,000	-	28,000	-	28,000	-	28,000 -	28,000	-	28,000	-	-	-	-	-
Labor Department	General Fund	Employment Program Adjust Funding for Opportunities for Long	PR	Employment Program Opportunities for Long Term	10,000,000	-			5,000,000	-	5,000,000 -	10,000,000	-			5,000,000	(5,000,000)	-	-
Labor Department	General Fund	Term Unemployed Adjust Funding for the New Haven Jobs	PR	Unemployed	(300,000)	-	(300,000)	-	-	-		-	-	-	-	-	-	300,000	300,000
Labor Department	General Fund	Funnel	PR	New Haven Jobs Funnel					386,748	-	386,665 -					(386,748)	(386,665)	-	-
Labor Department	Banking Fund	Provide Funding for Existing Wage Agreements	CS	Opportunity Industrial Centers	13,542	-	13,697	-	13,542	-	13,697 -	13,542	-	13,697	-	-	-	-	-
Labor Department	Banking Fund	Provide Funding for Existing Wage Agreements	CS	Customized Services	14,917	-	15,222	-	14,917	-	15,222 -	14,917	-	15,222	-	-	-	-	-
	D 1 · D 1		~		(220)		(220)		(220)		(220)	(220)		(220)					
Labor Department	Banking Fund	Remove Funding for 27th Payroll	CS	Opportunity Industrial Centers	(320)	-	(320)	-	(320)	-	(320) -	(320)		(320)	-	-	-	-	-
Labor Department	Banking Fund	Remove Funding for 27th Payroll Provide Funding for Opportunity Industrial	CS	Customized Services	(934)	-	(934)	-	(934)	-	(934) -	(934)	-	(934)	-	-	-	-	-
Labor Department	Banking Fund	Centers Provide Funding for Existing Wage	PR	Opportunity Industrial Centers					250,000	-	250,000 -					(250,000)	(250,000)	-	-
Labor Department	Workers' Compe		CS	Occupational Health Clinics	16,105	-	16,528	-	16,105	-	16,528 -	16,105		16,528	-	-	-	-	-
Labor Department	-	nse Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Occupational Health Clinics	(4,000)	-	(4,000)	-	(4,000)	-	(4,000) -	(4,000)	-	(4,000)	-	-	-	-	-
Department of Transportation	Special Transpor	ati Agreements Provide Funding for Existing Wage	CS	Personal Services	25,832,113	-	28,904,851	-	25,832,113	-	28,904,851 -	25,832,113	-	28,904,851	-	-	-	-	-
Department of Transportation	Special Transpor	ati Agreements Provide Funding for Existing Wage	CS	Rail Operations	70,726	-	77,468	-	70,726	-	77,468 -	70,726	-	77,468	-	-	-	-	-
Department of Transportation	Special Transpor	tati Agreements	CS	Bus Operations	12,262	-	12,273	-	12,262	-	12,273 -	12,262	-	12,273	-	-	-	-	-

	Provide Fund	ding for Existing Wage		Pay-As-You-Go Transportation															
Department of Transportation	Special Transportati Agreements	0 0 0	CS	Projects	64,633	-	70,630	-	64,633	-	70,630 -	64,633	-	70,630	-	-	-	-	-
Department of Transportation	Special Transportati Remove Fund	ding for 27th Payroll	CS	Personal Services	(7,065,780)	-	(7,065,780)	-	(7,065,780)	-	(7,065,780) -	(7,065,780)	-	(7,065,780)	-	-	-	-	-
Department of Transportation	Special Transportati Remove Fund	0	CS	Rail Operations	(18,941)	-	(18,941)		(18,941)	-	(18,941) -	(18,941)	-	(18,941)	-	-	-	-	-
Department of Transportation	Special Transportati Remove Fund	0	CS	Bus Operations	(392)	-	(392)			-	(392) -		-	(392)	_	-	-	-	_
Department of Huisportation	opecan maioportabricationer and		co	Pay-As-You-Go Transportation	(0)-)		(0)-)		(0)_)		(0)-)	(0)-)		(0)-)					
Department of Transportation	Special Transportati Remove Fund	ding for 27th Payroll	CS	Projects	(25,134)	-	(25,134)	-	(25,134)	-	(25,134) -	(25,134)	-	(25,134)	-	-	-	-	-
	Reallocate Fu	inding to Other Expenses for		-															
Department of Transportation	Special Transportati Internship Re		CS	Personal Services	(300,000)	-	(300,000)	-	(300,000)	-	(300,000) -	(300,000)	-	(300,000)	-	-	-	-	-
		inding to Other Expenses for																	
Department of Transportation		ding for Regulation, Prevention a	CS &	Other Expenses	300,000	-	300,000	-	300,000	-	300,000 -	300,000	-	300,000	-	-	-	-	-
		Adult Recreational Cannabis																	
Department of Transportation	Special Transportati Use		PR	Other Expenses	550,000	-	550,000	-	-	-		-	-	-	-	-	-	(550,000)	(550,000)
Department of Transportation	Special Transportati Funding Tow	vn Aid Road Grants	PR	Town Aid Road Grants - TF	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000 -	-	-	-	-	(60,000,000)	(60,000,000)	(60,000,000)	(60,000,000)
Dependence of Technological		ing for Bus Operations to Reflect	CS	Pro Or creation o	00 (05 000		22 220 400		22 (05 802		22 220 490	16 041 420		00.004.711		(( 054.4(2))	(0.254.770)	(( 054.4(0)	(0.054.770)
Department of Transportation	Special Transportati Current Reve		CS	Bus Operations	23,695,892	-	32,339,489	-	23,695,892	-	32,339,489 -	16,841,430	-	22,984,711	-	(6,854,462)	(9,354,778)	(6,854,462)	(9,354,778)
Dependence of Technological	Special Transportati Transportatic	Services to Support Workforce	PR	Pro Or creation o	8,651,785		8,911,339		9,137,725		9,411,857 -	5,885,568		6,062,135		(3,252,157)	(3,349,722)	(2,766,217)	(2,849,204)
Department of Transportation		ding for CT Work Zone Safety	IK	Bus Operations Pay-As-You-Go Transportation	0,001,700	-	0,911,009	-	9,137,723	-	9,411,037 -	5,005,500	-	0,002,135	-	(3,232,137)	(3,349,722)	(2,700,217)	(2,849,204)
Department of Transportation	Special Transportati Awareness	ang for C1 work zone safety	CS	Projects	525,000	-	575,000		525,000	-	575,000 -	525,000	_	575,000		_	-	-	-
Department of Hunsportation		ding for Various Expense	co	110jeets	020,000		575,660		020,000		575,000 -	020,000		575,000					
Department of Transportation	Special Transportati Increases		CS	Other Expenses	4,216,926	-	4,222,612		4,216,926	-	4,222,612 -		-	-	-	(4,216,926)	(4,222,612)	(4,216,926)	(4,222,612)
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Department of Transportation	Special Transportati Eliminate Infe	formation Technology Transfer	PR	Personal Services	-	(52)	-	(52)	-	-		-	(52)	-	(52)	-	-	-	-
	Maintain Fun	nding in the Non-ADA Dial-A-																	
Department of Transportation	Special Transportati Ride Account	t	CS	Non-ADA Dial-A-Ride Program	(288,181)	-	(288,181)	-	-	-		(288,181)	-	(288,181)	-	(288,181)	(288,181)	-	-
	Reduce Fund	ling to Reflect Ridership in ADA																	
Department of Transportation	Special Transportati Para-transit F	Program	CS	ADA Para-transit Program	(2,128,924)	-	(2,128,924)	-	(2,128,924)	-	(2,128,924) -	(2,128,924)	-	(2,128,924)	-	-	-	-	-
Department of Transportation	Special Transportati Provide Fund		PR	Rail Operations	49,368,528	-	61,449,956	-	49,368,528	-	117,349,956 -	36,542,212	-	45,484,793	-	(12,826,316)	(71,865,163)	(12,826,316)	(15,965,163)
	Provide Fund	ding for Previously Authorized																	
Department of Transportation	Special Transportati Positions		PR	Personal Services	4,556,049	-	4,805,831	-	4,556,049	-	4,805,831 -	4,556,049	-	4,805,831	-	-	-	-	-
		ding for Safety and Security of		Pay-As-You-Go Transportation															
Department of Transportation	Special Transportati Underpasses Provide Fund	and Related Sites ding for Recruitment of DOT	PR	Projects					250,000	-	250,000 -					(250,000)	(250,000)	-	-
Department of Transportation	Special Transportati Positions Reinstate the	Transit Authority Strategy	PR	Other Expenses					150,000	-	150,000 -	150,000		150,000		-	-	150,000	150,000
Department of Transportation	Special Transportati Board		PR	Personal Services								200,000	2	200,000	2	200,000	200,000	200,000	200,000
	Reinstate the	Transit Authority Strategy																	
Department of Transportation	Special Transportati Board		PR	Other Expenses								50,000	-	50,000	-	50,000	50,000	50,000	50,000
		and NW Micro Transit Program		ADA and Non ADA Transit															
Department of Transportation	Special Transportati for ADA and		PR	Program								2,417,105	-	2,417,105	-	2,417,105	2,417,105	2,417,105	2,417,105
		ding for Regulation, Prevention	&c																
		Adult Recreational Cannabis	-	0.1 F															
Department of Transportation	Cannabis Fund Use	ding for Existing Mars	PR	Other Expenses					550,000	-	550,000 -	550,000	-	550,000	-	-	-	550,000	550,000
Department of Public Health	General Fund Agreements	ding for Existing Wage	CS	Personal Services	4,369,316		4,916,143		4,369,316		4,916,143 -	4,369,316		4,916,143					
Department of Public Health	0	din a fan 27th Dannall	CS			-	(1,400,912)	-		-			-		-	-	-	-	-
Department of Fublic Health	General Fund Remove Fund	ding for 27th Payroll	CS	Personal Services	(1,400,912)	-	(1,400,912)	-	(1,400,912)	-	(1,400,912) -	(1,400,912)	-	(1,400,912)	-	-	-	-	-
Department of Public Health	General Fund Annualize Pr	rivate Provider COLA Funding	CS	Community Health Services	154,482	-	154,482		154,482	_	154,482 -	154,482	_	154,482					
Department of Fubic Fleatur	General Fund	invate i fovider constituiding	co	Community Ficanti Scivices	134,402	-	134,402	-	134,402	-	134,402 -	134,402	-	134,402	-	-	-	-	-
Department of Public Health	General Fund Annualize Pr	rivate Provider COLA Funding	CS	Rape Crisis	52,765	-	52,765		52,765	-	52,765 -	52,765		52,765	_	-	-	-	-
					02,700		02,700		02,700		02,700	02,700		02,700					
Department of Public Health	General Fund Annualize Pr	rivate Provider COLA Funding	CS	School Based Health Clinics	863,229	-	863,229	-	863,229	-	863,229 -	863,229	-	863,229	-	-	-	-	-
Department of Public Health		ding for Inflation	CS	Other Expenses	50,939	-	50,939		-	-	·	· _	-	-	-	-	-	(50,939)	(50,939)
				Local and District Departments														(	()
Department of Public Health		pita Formula Grants fice of Pandemic Preparedness	CS	of Health	5,524	-	5,524	-	5,524	-	5,524 -	5,524	-	5,524	-	-	-	-	-
Department of Public Health	General Fund Costs	nee of 1 and enne 1 repareulless	PR	Office of Pandemic Preparedness	(300,000)	-	(300,000)		(300,000)	-	(300,000) -	(300,000)	_	(300,000)	_	-	_	_	_
		e Tobacco Prevention Account		2 St Fanacine Freparetiness	(500,000)	-	(500,000)	-	(500,000)		(000,000) -	(500,000)		(500,000)		-	-	-	-
Department of Public Health	General Fund and Associate		PR	Tobacco Prevention	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000) -	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000
	Establish a H	lealthcare Facility Quality			(		· · · · · · · · · · · · · · · · · · ·		(		,								
		nd Performance Improvement	-	<b>D</b>		-	a / = == :												
Department of Public Health	General Fund Program		PR	Personal Services	263,312	3	267,756	3	-	-		-	-	-	-	-	-	(263,312)	(267,756)

		Establish a Public Health Infant Mortality																		
Department of Public Health	General Fund	Review Program	PR	Personal Services	90,970	1	96,444	1	_	_		90,97	0 1	96,444	1	90,970	96,444	-	_	
Department of Fubic Freudu	General Fana	Provide Funding for Regulation, Prevention &			,,,,,,	-	20,111					50,57	-	>0,111	-	50,570	>0)111			
		Education of Adult Recreational Cannabis																		
Department of Public Health	General Fund	Use	PR	Personal Services	187,959	3	187,959	3	-	-		-	-	-	-	-	-	(187,959)	(187,959)	
		Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	:																	
Department of Public Health	General Fund	Use	PR	Other Expenses	247,700	-	275,700	-	-	-		_	-	_	-	-	-	(247,700)	(275,700)	
Department of Fubic Freudu	Ocherui Fund	Provide Funding for a Pandemic		e ulei Expenses	217,700		2,0,,00											(21) // 00)	(2,0),00)	
Department of Public Health	General Fund	Preparedness Annual Report	PR	Other Expenses					50,000	-	50,000 -					(50,000)	(50,000)	-	-	
		Reduce Position Count and Associated		<b>D</b>																
Department of Public Health	General Fund	Funding Provide Funding for the Narcan Leave Behind	PR	Personal Services					(2,500,000)	(75)	(2,500,000) (75	) -	(81)	-	(81)	2,500,000	2,500,000	-	-	
Department of Public Health	General Fund	Program	PR	Other Expenses					300,000	-	300,000 -	300,00	0 -	300,000	-	-	-	300,000	300,000	
1		Provide Funding for Existing Wage		I. I.																
Department of Public Health	Insurance Fund	Agreements	CS	Children's Health Initiatives	42,363	-	46,198	-	42,363	-	46,198 -	42,36	3 -	46,198	-	-	-	-	-	
Description (D.11), Health		Provide Funding for Existing Wage	~~	Breast and Cervical Cancer	26,620		20.00/		24,420		20.00/	26.62	0	20.007						
Department of Public Health	Insurance Fund	Agreements Provide Funding for Existing Wage	CS	Detection and Treatment	36,639	-	39,806	•	36,639	-	39,806 -	36,63	9 -	39,806	-	-	-	-	-	
Department of Public Health	Insurance Fund	Agreements	CS	Immunization Services	42,987	-	46,938	-	42,987	-	46,938 -	42,98	7 -	46,938	-	-	-	-	-	
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	CS	Children's Health Initiatives	(17,605)	-	(17,605)	-	(17,605)	-	(17,605) -	(17,60	5) -	(17,605)	-	-	-	-	-	
				Breast and Cervical Cancer																
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	CS	Detection and Treatment	(12,438)	-	(12,438)	-	( , )	-	(12,438) -	(12,43	,	(12,438)	-	-	-	-	-	
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	CS	Immunization Services Needle and Syringe Exchange	(15,397)	-	(15,397)	-	(15,397)	-	(15,397) -	(15,39	7) -	(15,397)	-	-	-	-	-	
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	CS	Program	40,888	-	40,888		40,888	-	40,888 -	40,88	8 -	40,888	_	-	-	-	-	
Department of Fubic Freudu	inourance i una	Finite and the first design of the first desig	00	1 ToBrain	10,000		10,000		10,000		10,000	10,000	0	10,000						
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	CS	Children's Health Initiatives	223,705	-	223,705	-	223,705	-	223,705 -	223,70	5 -	223,705	-	-	-	-	-	
			~		207 107		207 10/		207 404		205 404	207.40	,	207.404						
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	CS	AIDS Services Breast and Cervical Cancer	297,406	-	297,406	-	297,406	-	297,406 -	297,40	6 -	297,406	-	-	-	-	-	
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	CS	Detection and Treatment	170,907	-	170,907	-	170,907	-	170,907 -	170,90	7 -	170,907	-	-	-	-	-	
1		0		X-Ray Screening and																
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	CS	Tuberculosis Care	2,905	-	2,905	-	2,905	-	2,905 -	2,90	5 -	2,905	-	-	-	-	-	
Demonstrate of Dublic Health	Insurance Fund	Annualizza Briveta Bravidar COLA Evendina	CS	Venereal Disease Control	4,450	-	4,450		4,450	-	4,450 -	4,45	0	4,450						
Department of Public Health	insurance rund	Annualize Private Provider COLA Funding	CS	X-Ray Screening and	4,450	-	4,450	-	4,430	-	4,450 -	4,43	- 0	4,430	-	-	-	-	-	
Department of Public Health	Insurance Fund	Provide Funding for Inflation	CS	Tuberculosis Care	15,913	-	30,915	-	-	-		-	-	-	-	-	-	(15,913)	(30,915)	
Department of Public Health	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	CS	Children's Health Initiatives	35,387	-	48,732	-	35,387	-	48,732 -	35,38	7 -	48,732	-	-	-	-	-	
Department of Public Health	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	CS	Immunization Services	13,552	-	24,142		13.552	_	24,142 -	13,55	2 -	24,142	_	-	_	-	_	
Department of Fubic Freatur	insurance i una	Reflect Anticipated Price Increases for	0	minumization services	10,002		24,142		10,002		21,112	13,55		24,142						
Department of Public Health	Insurance Fund	Childhood Vaccines	CS	Immunization Services	2,166,211	-	4,208,437	-	2,166,211	-	4,208,437 -	2,166,21	1 -	4,208,437	-	-	-	-	-	
		Provide Funding for Regulation, Prevention &	:																	
Department of Public Health	Construction 1	Education of Adult Recreational Cannabis Use	PR	Personal Services					187,959	3	187,959 3	107.05	0 0	187,959	2			187,959	187,959	
Department of Fublic Fleatur	Cannabis Fund	Provide Funding for Regulation, Prevention &		i ersonar services					167,939	3	167,959 5	187,95	9 3	187,959	3	-	-	187,959	167,959	
		Education of Adult Recreational Cannabis																		
Department of Public Health	Cannabis Fund	Use	PR	Other Expenses					247,700	-	275,700 -	247,70	0 -	275,700	-	-	-	247,700	275,700	
Department of Emergency Services			~		(( 20( 220)		(( 20( 220)		(( 20( 220)		(( 20) ( 220)	(( 00( 00	0)	(( 20/ 220)						
and Public Protection Department of Emergency Services	General Fund	Remove Funding for 27th Payroll Provide Funding for Fleet Purchase and	CS	Personal Services	(6,206,220)	-	(6,206,220)	-	(6,206,220)	-	(6,206,220) -	(6,206,22	0) -	(6,206,220)	-	-	-	-	-	
and Public Protection	General Fund	Maintenance	CS	Other Expenses	180,665	-	180,665	-	180,665	-	180,665 -	180,66	5 -	180,665	-	-	-	-	-	
Department of Emergency Services	5	Provide Funding for Fleet Purchase and		1																
and Public Protection	General Fund	Maintenance	CS	Fleet Purchase	214,523	-	1,116,820	-	214,523	-	1,116,820 -	214,52	3 -	1,116,820	-	-	-	-	-	
Department of Emergency Services		Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis																		
and Public Protection	General Fund	Use	PR	Personal Services	1,109,758	2	1,109,758	2	_	-			_	_	_	-	-	(1,109,758)	(1,109,758)	
		Provide Funding for Regulation, Prevention &				-	-,,.00	-										(-,,, 00)	(-,, 00)	
Department of Emergency Services		Education of Adult Recreational Cannabis																		
and Public Protection	General Fund	Use Descride From ding for Freisting We se	PR	Other Expenses	124,000	-	124,000	-	-	-		-	-	-	-	-	-	(124,000)	(124,000)	
Department of Emergency Services and Public Protection	s General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	19,464,733	_	24,109,622		19,464,733	_	24,109,622 -	19,464,73	3 -	24,109,622	_	-	-	-	-	
Department of Emergency Services		Provide Funding for Existing Wage			17,101,100				17,101,100			17,101,73		-1,107,022						
and Public Protection	General Fund	Agreements	CS	Stress Reduction	(25,354)	-	(25,354)	-	(25,354)	-	(25,354) -	(25,35	4) -	(25,354)	-	-	-	-	-	

Department of Emergency Services and Public Protection General F	Provide Funding for the Police Officer und Standards and Training Council	PR	Personal Services	70,951	1	92,591	1	70,951	1	92,591	1	70,951	1	92,591	1				
Department of Emergency Services	Provide Funding for the Police Officer	IK	i ersonar services	70,951	1	92,391	1	70,951	1	92,391	1	70,951	1	92,391	1	-	-	-	-
and Public Protection General F	und Standards and Training Council	PR	Other Expenses			200,000	-			200,000	-			200,000	-	-	-	-	-
Department of Emergency Services	Provide Funds for the Motorola Fixed	~~~																	
and Public Protection General F Department of Emergency Services	und Network Equipment Contract Provide Funds for Acadis Learning	CS	Other Expenses	99,894	-	187,717	-	99,894	-	187,717	-	99,894	-	187,717	-	-	-	-	-
and Public Protection General F		CS	Other Expenses	62,500	-	62,500	-	62,500	-	62,500	-	62,500	-	62,500	-	-	-	-	-
Department of Emergency Services																			
and Public Protection General F Department of Emergency Services	und Provide Funds for Dive Instructor Training. Provide Funds for Replacement of Ballistic	CS	Other Expenses	26,000	-			26,000	-			26,000	-			-	-	-	-
and Public Protection General F		CS	Other Expenses			80,000	-			80,000	-			80,000	-	-	-	-	-
Department of Emergency Services	Provide Funding for the State Forensic		1			,								,					
and Public Protection General F	und Science Laboratory	CS	Other Expenses	669,901	-	920,948	-	669,901	-	920,948	-	669,901	-	920,948	-	-	-	-	-
Department of Emergency Services and Public Protection General F	und Provide Funds for Data Scientist Position	PR	Personal Services	102,012	1	102,012	1	102,012	1	102,012	1	102,012	1	102,012	1	-	-	_	_
Department of Emergency Services	Funding for Volunteer Fire Companies on			102/012	-	102,012		102/012	-	102,012	-	102/012	-	102,012					
and Public Protection General F		PR	Other Expenses	(1,500,000)	-	(1,500,000)	-	-	-	-	-	-	-	-	-	-	-	1,500,000	1,500,000
Department of Emergency Services and Public Protection General F	Provide Funds for Maintenance of the und Computerized Criminal History Systems	CS	Other Expenses	45,988		106,492		45,988		106,492	_	45,988	_	106,492		_	-	_	_
Department of Emergency Services	Increase Funding for Volunteer Firefighter	Co	Ouler Expenses	40,700		100,492		45,900		100,472		45,500		100,492					
and Public Protection General F		PR	Volunteer Firefighter Training					70,000	-	70,000	-	70,000		70,000		-	-	70,000	70,000
Department of Emergency Services and Public Protection General F	Provide Funding for the Internet Crimes und Against Children Task Force	PR	Other Expenses					150,000		150,000	_	150,000		150,000				150,000	150,000
Department of Emergency Services	und Against Children Task Force	FK	Other Expenses					150,000	-	150,000	-	150,000		150,000		-	-	150,000	150,000
and Public Protection General F	und Reduce Unfunded Positions	PR	Personal Services					-	(100)	-	(100)					-	-	-	-
Department of Emergency Services		DD						100.000		400.000		100.000		100.000				100.000	100.000
and Public Protection General F Department of Emergency Services	und Provide Funding for the CRISIS Program Provide Funding to Regional Fire Training	PR	Other Expenses Fire Training School -					400,000	-	400,000	-	400,000		400,000		-	-	400,000	400,000
and Public Protection General F		PR	Willimantic					92,100	-	92,100	-	92,100	-	92,100	-	-	-	92,100	92,100
Department of Emergency Services	Provide Funding to Regional Fire Training																		
and Public Protection General F Department of Emergency Services	und Schools Provide Funding to Regional Fire Training	PR	Fire Training School - Torrington Fire Training School - New					90,900	-	90,900	-	90,900	-	90,900	-	-	-	90,900	90,900
and Public Protection General F		PR	Haven					60,000	-	60,000	-	60,000	-	60,000	-	-	-	60,000	60,000
Department of Emergency Services	Provide Funding to Regional Fire Training																		
and Public Protection General F Department of Emergency Services	und Schools Provide Funding to Regional Fire Training	PR	Fire Training School - Derby					13,500	-	13,500	-	13,500	-	13,500	-	-	-	13,500	13,500
and Public Protection General F	0 0 0	PR	Fire Training School - Wolcott					71,000	-	71,000	-	71,000	-	71,000	-	-	-	71,000	71,000
Department of Emergency Services	Provide Funding to Regional Fire Training		÷					,				,		,					
and Public Protection General F		PR	Fire Training School - Fairfield					57,106	-	57,106	-	57,106	-	57,106	-	-	-	57,106	57,106
Department of Emergency Services and Public Protection General F	Provide Funding to Regional Fire Training und Schools	PR	Fire Training School - Hartford					7,500	_	7,500	_	7,500	-	7,500	-	-	-	7,500	7,500
Department of Emergency Services	Provide Funding to Regional Fire Training		Fire Training School -					7,000		1,000		7,000		1,000				1,000	1,000
and Public Protection General F		PR	Middletown					2,500	-	2,500	-	2,500	-	2,500	-	-	-	2,500	2,500
Department of Emergency Services and Public Protection General F	Provide Funding to Regional Fire Training und Schools	PR	Fire Training School - Stamford					20,109	-	20,109	_	20,109	-	20,109		_	-	20,109	20,109
Department of Emergency Services	Funding for new Valley Regional Training	ÎŔ	The Huming School - Stanitora					20,109		20,105		20,109		20,107				20,105	20,109
and Public Protection General F		PR	Valley Regional Training School									50,000	-	50,000	-	50,000	50,000	50,000	50,000
Department of Emergency Services	Provide Funding for Regulation, Prevention Education of Adult Recreational Cannabis	1 ÅE																	
and Public Protection Cannabis		PR	Personal Services					1,109,758	2	1,109,758	2	1,109,758	2	1,109,758	2	-	-	1,109,758	1,109,758
	Provide Funding for Regulation, Prevention	1 &z																	
Department of Emergency Services and Public Protection Cannabis	Education of Adult Recreational Cannabis Fund Use	PR	Other Expenses					124,000		124,000		124,000		124,000				124,000	124,000
and I ubic I forection Califabis	Provide Funding for Existing Wage	IK	Other Expenses					124,000	-	124,000	-	124,000	-	124,000	-	-	-	124,000	124,000
Department of Revenue Services General F		CS	Personal Services	6,158,454	-	6,924,136	-	6,158,454	-	6,924,136	-	6,158,454	-	6,924,136	-	-	-	-	-
Department of Revenue Services General F		CS	Personal Services	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	-	-	-	-
	Provide Funding for Regulation, Prevention Education of Adult Recreational Cannabis	1 óz																	
Department of Revenue Services General F		PR	Personal Services	450,000	7	484,188	7	-	-	-	-	-	-	-	-	-	-	(450,000)	(484,188)
-	Reduce Position Count and Associated	_																	
Department of Revenue Services General F	und Funding Provide Funding for Regulation, Prevention	PR	Personal Services					(4,600,000)	(50)	(4,600,000)	(50)	-	(40)	-	(40)	4,600,000	4,600,000	-	-
	Education of Adult Recreational Cannabis																		
Department of Revenue Services Cannabis		PR	Personal Services					450,000	7	484,188	7	450,000	7	484,188	7	-	-	450,000	484,188
Department of Social Services General F	und Remove FY 2023 Funding for 27th Payroll	CS	Personal Services	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	-	-	-	-

		Provide Additional Support to Waiver and Home Health Providers Related to Minimum														
Department of Social Services	General Fund	Wage Provide Additional Support to Waiver and	CS	Medicaid	14,000,000	-	14,400,000	-	14,000,000 -	14,400,000 -	14,000,000 -	14,400,000 -	-	-	-	-
Department of Social Services	General Fund	Home Health Providers Related to Minimum Wage Eliminate Temporary Funding for Access to	CS	Connecticut Home Care Program	1,790,000	-	1,860,000	-	1,790,000 -	1,860,000 -	1,790,000 -	1,860,000 -	-	-	-	-
Department of Social Services	General Fund	Abortions and Contraceptives for Nonresidents	PR	Medicaid	2,000,000	-							-	-	(2,000,000)	-
Department of Social Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	15,191,063	-	17,018,132	-	15,191,063 -	17,018,132 -	15,191,063 -	17,018,132 -	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	CS	Medicaid	37,800,000	-	63,700,000	-	37,800,000 -	63,700,000 -	37,800,000 -	63,700,000 -	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	CS	Old Age Assistance	2,250,000	-	3,860,000	-	2,250,000 -	3,860,000 -	2,250,000 -	3,860,000 -	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	CS	Aid To The Blind	32,000	-	51,100	-	32,000 -	51,100 -	32,000 -	51,100 -	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	CS	Aid To The Disabled	2,090,000	-	3,410,000	-	2,090,000 -	3,410,000 -	2,090,000 -	3,410,000 -	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Safety Net Services Services for Persons With	128,258	-	128,258	-	128,258 -	128,258 -	128,258 -	128,258 -	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Disabilities	25,591	-	25,591	-	25,591 -	25,591 -	25,591 -	25,591 -	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Nutrition Assistance	72,169	-	72,169	-	72,169 -	72,169 -	72,169 -	72,169 -	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Community Services Human Services Infrastructure	695,249	-	260,589	-	695,249 -	260,589 -	695,249 -	260,589 -	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Community Action Program	304,597	-	304,597	-	304,597 -	304,597 -	304,597 -	304,597 -	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Teen Pregnancy Prevention	105,960	-	105,960	-	105,960 -	105,960 -	105,960 -	105,960 -	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding Annualize Cost of Private Provider Wage Increases for Employees of DDS' Contracted	CS	Domestic Violence Shelters	594,592	-	594,592	-	594,592 -	594,592 -	594,592 -	594,592 -	-	-	-	-
Department of Social Services	General Fund	Providers Reflect End of Enhanced Federal Match	CS	Community Residential Services	73,280,000	-	93,883,561	-	73,280,000 -	93,883,561 -	73,280,000 -	93,883,561 -	-	-	-	-
Department of Social Services	General Fund	Related to Public Health Emergency Reflect End of Enhanced Federal Match	CS	HUSKY B Program	1,900,000	-	1,900,000	-	1,900,000 -	1,900,000 -	1,900,000 -	1,900,000 -	-	-	-	-
Department of Social Services	General Fund	Related to Public Health Emergency Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment	CS	Medicaid	294,300,000	-	348,700,000		294,300,000 -	348,700,000 -	294,300,000 -	348,700,000 -	-	-	-	-
Department of Social Services	General Fund	Plan Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment	CS	Personal Services	(38,951)	-	(38,951)	-	(38,951) -	(38,951) -	(38,951) -	(38,951) -	-	-	-	-
Department of Social Services	General Fund	Plan Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment	CS	Other Expenses	356,771	-	(5,071,795)	-	356,771 -	(5,071,795) -	356,771 -	(5,071,795) -	-	-	-	-
Department of Social Services	General Fund	Plan Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment	CS	Medicaid Connecticut Home Care	(756,470)	-	(8,015,122)	-	(756,470) -	(8,015,122) -	(756,470) -	(8,015,122) -	-	-	-	-
Department of Social Services	General Fund	Plan Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment	CS	Program	763,232	-	(457,825)	-	763,232 -	(457,825) -	763,232 -	(457,825) -	-	-	-	-
Department of Social Services	General Fund	Plan Provide Funding for Residential Services	CS	Community Residential Services	(24,773,859)	-	(50,682,130)	-	(24,773,859) -	(50,682,130) -	(24,773,859) -	(50,682,130) -	-	-	-	-
Department of Social Services Department of Social Services	General Fund General Fund	Caseload Growth Update Current Services- Other Expenses	CS CS	Community Residential Services Other Expenses	5,806,778 12,002,741	-	13,459,214 (198,171)	-	5,806,778 - 12,002,741 -	13,459,214 - (198,171) -	5,806,778 - 12,002,741 -	13,459,214 - (198,171) -	-	-	-	-
Department of Social Services	General Fund	Adjust Funding for Statutory Rate Increases	PR	Medicaid	(37,800,000)	-	(63,700,000)	-	(37,800,000) -	(63,700,000) -	(37,800,000) -	(63,700,000) -		-	-	-
Department of Social Services	General Fund	Adjust Funding for Statutory Rate Increases	PR	Old Age Assistance	(2,250,000)	-	(3,860,000)	-	(2,250,000) -		(2,250,000) -	(3,860,000) -	-	(3,860,000)	-	-

Department of Social Services	General Fund	Adjust Funding for Statutory Rate Increases PI	Aid To The Blind	(32,000)	-	(51,100)	-	(32,000) -		(32,000) -	(51,100) -	-	(51,100)	-	-
Department of Social Services	General Fund	Adjust Funding for Statutory Rate Increases PI Provide Funding for Statutorily Required	Aid To The Disabled	(2,090,000)	-	(3,410,000)	-	(2,090,000) -		(2,090,000) -	(3,410,000) -	-	(3,410,000)	-	-
Department of Social Services	General Fund	Cost of Living Adjustments CS Provide Funding for Statutorily Required	Old Age Assistance	420,000	-	750,000	-	420,000 -	750,000 -	420,000 -	- 750,000	-	-	-	-
Department of Social Services	General Fund	Cost of Living Adjustments CS Provide Funding for Statutorily Required	Aid To The Blind	3,200	-	6,100	-	3,200 -	6,100 -	3,200 -	6,100 -	-	-	-	-
Department of Social Services	General Fund	Cost of Living Adjustments CS Provide Funding for Statutorily Required	Aid To The Disabled Temporary Family Assistance -	630,000	-	1,100,000	-	630,000 -	1,100,000 -	630,000 -	1,100,000 -	-	-	-	-
Department of Social Services	General Fund	Cost of Living Adjustments CS Provide Funding for Statutorily Required		4,170,000	-	6,760,000	-	4,170,000 -	6,760,000 -	4,170,000 -	6,760,000 -	-	-	-	-
Department of Social Services	General Fund	Cost of Living Adjustments CS Add Agency-Based Services under		510,000	-	900,000	-	510,000 -	900,000 -	510,000 -	900,000 -	-	-	-	-
Department of Social Services	General Fund	Community First Choice PI	Medicaid Temporary Family Assistance -	(12,300,000)	-	3,100,000	-	(12,300,000) -	3,100,000 -	(12,300,000) -	3,100,000 -		-	-	-
Department of Social Services	General Fund	Double the Asset Limit under TFA & SAGA PH	1 5 5	760,000	-	3,260,000	-	- 760,000	3,260,000 -	760,000 -	3,260,000 -		-	-	-
Department of Social Services	General Fund	Double the Asset Limit under TFA & SAGA PI		140,000	-	480,000	-	140,000 -	480,000 -	140,000 -	480,000 -		-	_	-
Department of Social Services	General Fund	Rebase Rates for Residential Care Homes PI		3,100,000	-	3,100,000	_	3,100,000 -	3,100,000 -	3,100,000 -	3,100,000 -		_	_	_
Department of Social Services	General Fund	Rebase Rates for Residential Care Homes PH	0	2,100,000	-	2,100,000		2,100,000 -	2,100,000 -		2,100,000 -				
Department of Social Services	General Fund	Increase the Earned Income Disregard under TFA PF		500,000		2,100,000	-	500,000 -	2,100,000 -	2,100,000 - 500,000 -	2,100,000 -	-	-	-	-
-	General Fund	Increase the Earned Income Disregard under	Temporary Family Assistance -	730,000		3,100,000		730,000 -	3,100,000 -		3,100,000 -	-	-	-	-
Department of Social Services		Add Periodontal Coverage for Medicaid			-		-			730,000 -		-	-	-	-
Department of Social Services	General Fund	Members with Certain Medical Conditions PH Adjust Funding for Frequency Limitation on		700,000	-	1,000,000	-	400,000 -	1,000,000 -	400,000 -	1,000,000 -	-	-	(300,000)	-
Department of Social Services	General Fund	Crowns PF Reflect Medicaid Savings from Additional		(500,000)	-	(500,000)	-			(500,000) -	(500,000) -	(500,000)	(500,000)	-	-
Department of Social Services	General Fund	Specialized Care Units PF		1 000 000		(1,000,000)	-		(1,000,000) -		(1,000,000) -		-	-	-
Department of Social Services	General Fund	Adjust Funding for Quality Assurance Efforts PF		1,988,900	27	2,227,100	27					-	-	(1,988,900)	(2,227,100)
Department of Social Services	General Fund	Adjust Funding for Quality Assurance Efforts PH Allow for Retroactive Payments under the		(2,070,000)	-	(3,100,000)	-			(2,070,000) -	(3,100,000) -	(2,070,000)	(3,100,000)	-	-
Department of Social Services	General Fund	State Supplement Program PH Allow for Retroactive Payments under the	0	170,000	-	230,000	-	170,000 -	230,000 -	170,000 -	230,000 -		-	-	-
Department of Social Services	General Fund	State Supplement Program PI Allow for Retroactive Payments under the State Supplement Program PI		3,800	-	5,200	-	3,800 -	5,200 -	3,800 -	5,200 -		-	-	-
Department of Social Services	General Fund	Consolidate Funding for Residential Services		210,000	-	280,000	-	210,000 -	280,000 -	210,000 -	280,000 -		-	-	-
Department of Social Services	General Fund	Under DDS PF Transfer Funds to DMHAS to Cover	2		-	(784,645,845)	-	(782,298,119) -	(784,645,845) -	(782,298,119) -	(784,645,845) -		-	-	-
Department of Social Services	General Fund	Contracted Services at 60 West PI		(705,569)	-	(705,569)	-	(705,569) -	(705,569) -	(705,569) -	(705,569) -		-	-	-
Department of Social Services	General Fund	Reduce Vehicle Fleet Operations PH	1	(90,000)	-	(90,000)	-	(90,000) -	(90,000) -	(90,000) -	(90,000) -	-	-	-	-
Department of Social Services	General Fund	Eliminate Information Technology Transfer PI		-	(75)	-	(75)					-	-	-	-
Department of Social Services	General Fund	Update Current Services - HUSKY B CS Transfer Funding to DMHAS to Reflect	HUSKY B Program	3,380,000	-	6,230,000	-	3,380,000 -	6,230,000 -	3,380,000 -	6,230,000 -	-	-	-	-
Department of Social Services	General Fund	Program Requirements Related to the Substance Use Disorder Waiver	Substance Use Disorder Waiver Reserve Account	(1,228,077)	-	(1,228,077)	-	(1,228,077) -	(1,228,077) -	(1,228,077) -	(1,228,077) -	-	-	-	-
		Alian Calenten en Use Disender Waisen Besone	Cultation of Line Disorder Maison												
Demonstration of Consist Consist	C	Align Substance Use Disorder Waiver Reserve	Substance Use Disorder Waiver	(0.001.010)		16 000 601		(0.021.210)	1( 000 (01	(0.001.010)	1( 000 (01				
Department of Social Services	General Fund	Account to Reflect Anticipated Revenues CS Transfer Funding for the Covered CT		(2,031,319)	-	16,328,681	-	(2,031,319) -	16,328,681 -	(2,031,319) -	16,328,681 -	-	-	-	-
Department of Social Services	General Fund	Program from the Office of Health Strategy CS Provide Funding for Nursing Home Fair Rent		26,340,000	-	37,270,000	-	26,340,000 -	37,270,000 -	26,340,000 -	37,270,000 -	-	-	-	-
Department of Social Services	General Fund	Additions CS Update Current Services- Supplemental		1,000,000	-	2,000,000	-	1,000,000 -	2,000,000 -	1,000,000 -	2,000,000 -		-	-	-
Department of Social Services	General Fund	Assistance Program CS Update Current Services- Supplemental	0	9,900,000	-	11,570,000	-	9,900,000 -	11,570,000 -	9,900,000 -	11,570,000 -	-	-	-	-
Department of Social Services	General Fund	Assistance Program CS Update Current Services- Supplemental		82,900	-	99,300	-	82,900 -	99,300 -	82,900 -	99,300 -		-	-	-
Department of Social Services	General Fund	Assistance Program CS	Aid To The Disabled	7,120,000	-	6,350,000	-	7,120,000 -	6,350,000 -	7,120,000 -	6,350,000 -	-	-	-	-

		Update Current Services - Temporary Family		Temporary Family Assistance -																
Department of Social Services	General Fund		CS	TANF	15,190,000	-	18,400,000	-	15,190,000	-	18,400,000	-	15,190,000	-	18,400,000	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services - Connecticut Home Care Program	CS	Connecticut Home Care Program	1,793,291	-	3,324,348	-	1,793,291	-	3,324,348	_	1,793,291	_	3,324,348	-	-	-	-	_
-		Update Current Services - State Administered		State Administered General					, , .				, , .		-,- ,					
Department of Social Services	General Fund		CS	Assistance	(290,000)	-	(660,000)	-	(290,000)	-	(660,000)	-	(290,000)	-	(660,000)	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services - Medicaid Provide Funding to Conform with Hospital	CS	Medicaid	(216,038,892)	-	(248,210,240)	-	(216,038,892)	-	(248,210,240)	-	(216,038,892)	-	(248,210,240)	-	-	-	-	-
Department of Social Services	General Fund	Settlement Agreement Reflect Transition to Acuity-Based	CS	Medicaid	16,140,000	-	33,010,000	-	16,140,000	-	33,010,000	-	16,140,000	-	33,010,000	-	-	-	-	-
Department of Social Services	General Fund		CS	Medicaid	17,160,000	-	32,840,000	-	17,160,000	-	32,840,000	-	17,160,000	-	32,840,000	-	-	-	-	-
Department of Social Services	General Fund		CS	HUSKY B Program	10,200,000	-	14,530,000	-	10,200,000	-	14,530,000	-	10,200,000	-	14,530,000	-	-	-	-	-
Department of Social Services	General Fund		CS	Medicaid	6,100,000	-	7,450,000	-	6,100,000	-	7,450,000	-	6,100,000	-	7,450,000	-	-	-	-	-
Department of Social Services	General Fund	0 1	PR	Community Services					1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	1,000,000	1,000,000
-		Provide Increased Funding for Nutrition		-																
Department of Social Services	General Fund	Assistance Provide Funding for Increases Rates for	PR	Nutrition Assistance					177,627	-	177,627	-					(177,627)	(177,627)	-	-
Department of Social Services	General Fund	Specialists and Physicians	PR	Medicaid					9,200,000	-	18,300,000	-					(9,200,000)	(18,300,000)	-	-
Department of Social Services	General Fund	Provide Funding to Increase Ambulance Rates Provide Funding to Align Complex Care	PR	Medicaid					2,500,000	-	5,000,000	-	2,500,000	-	5,000,000	-	-	-	2,500,000	5,000,000
Department of Social Services	General Fund	Rates with Pediatric Rates	PR	Medicaid					600,000	-	1,350,000	-	600,000	-	1,350,000	-	-	-	600,000	1,350,000
Department of Social Services	General Fund	Expand HUSKY Health Coverage	PR	Medicaid					-	-	3,000,000	-					-	(3,000,000)	-	-
Department of Social Services	General Fund		PR	Medicaid					-	-	37,000,000	-					-	(37,000,000)	-	-
Department of Social Services	General Fund		PR	Temporary Family Assistance - TANF					230,000	-	1,200,000	-	230,000	-	1,200,000	-	-	-	230,000	1,200,000
Department of Social Services	General Fund		PR	Old Age Assistance					-	-	59,000	-			59,000	-	-	-	-	59,000
Department of Social Services	General Fund		PR	Aid To The Disabled					-	-	80,000	-			80,000	-	-	-	-	80,000
Department of Social Services	General Fund		PR	Temporary Family Assistance - TANF					-	-	11,000	-			11,000	-	-	-	-	11,000
Department of Social Services	General Fund		PR	State Administered General Assistance					-	-	1,050,000	-			1,050,000	-	-	-	-	1,050,000
		Provide Funding to Support Medicaid Rate Increases for Delivered Meal Services under																		
Department of Social Services	General Fund	Provide Funding to Support the Spanish		Medicaid					500,000	-	500,000	-	000,000	-	500,000	-	-	-	500,000	500,000
Department of Social Services	General Fund			Community Services					150,000	-	150,000	-		-	150,000	-	-	-	150,000	150,000
Department of Social Services	General Fund			Medicaid Human Services Infrastructure					3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	-	-	-	3,000,000	3,000,000
Department of Social Services	General Fund	0		Community Action Program					69,504	-	69,504	-	0,001	-	69,504	-	-	-	69,504	69,504
Department of Social Services	General Fund		PR	Aid To The Disabled					140,000	-	500,000	-	140,000	-	500,000	-	-	-	140,000	500,000
Department of Social Services	General Fund	Provide Funding to Support Autism Waiver		Personal Services					117,500	3	441,400	5	117,500	3	441,400	5	-	-	117,500	441,400
Department of Social Services	General Fund	0 11	PR	Medicaid							1,200,000	-			1,200,000	-	-	-	-	1,200,000
Department of Social Services	General Fund			Other Expenses					5,000,000	-	5,000,000	-					(5,000,000)	(5,000,000)	-	-
Department of Social Services	General Fund	Remove Funding for Undocumented Children		Personal Services					-	(100)	- (1	100)		(209)	-	(209)	-	-	-	-
Department of Social Services	General Fund	Remove Funding for Postpartum Services for		HUSKY B Program									(11,530,000)		(15,860,000)	-	(11,530,000)	(15,860,000)	(11,530,000)	(15,860,000)
Department of Social Services	General Fund	Provide Funding for Existing Wage		Medicaid	• • • • • • • • -		a (/a 05 )						(5,000,000)		(5,000,000)	-	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
Department of Veterans' Affairs	General Fund	0		Personal Services	2,393,097	-	2,662,876	-	2,393,097	-	2,662,876	-	2,393,097	-	2,662,876	-	-	-	-	-
Department of Veterans' Affairs	General Fund	0	CS	SSMF Administration	35,000	-	35,000	-	35,000	-	35,000	-	35,000	-	35,000	-	-	-	-	-
Department of Veterans' Affairs	General Fund	0		Other Expenses	14,676	-	14,676	-	-	-	-	-	-	-	-	-	-	-	(14,676)	(14,676)
Department of Veterans' Affairs	General Fund			Personal Services	(796,047)	-	(796,047)	-	(796,047)	-	(796,047)	-	(796,047)	-	(796,047)	-	-	-	-	-
Department of Veterans' Affairs	General Fund	Fund Two Positions for Municipal Outreach	PR	Personal Services					137,000	2	137,000	2	137,000	2	137,000	2	-	-	137,000	137,000

Department of Economic and		Provide Funding for Existing Wage																	
Community Development	General Fund	Agreements (DECD)	CS	Personal Services	1,070,728	-	1,179,028	-	1,070,728 -	1,179	9,028 -	1,104,736		1,216,159	34,0	008	37,131	34,008	37,131
Department of Economic and	Constant Front	Provide Funding for Existing Wage	<i>C</i> C	Office (MIII) Affician	20.070		01.000		20.070	01	1.000	20.070		01.000					
Community Development Department of Economic and	General Fund	Agreements (DECD) Provide Funding for Existing Wage	CS	Office of Military Affairs	29,070	-	31,822	-	29,070 -	- 31	1,822 -	29,070	-	31,822		-	-	-	-
Community Development	General Fund	Agreements (DECD)	CS	Manufacturing Growth Initiative	31,120	-	34,183		31,120 -	2/	4,183 -	31,120	_	34,183					
Department of Economic and	General rund	Agreements (DECD)	Co	Manufacturing Growth Initiative	51,120	-	54,165	-	51,120 -	. 34	±,165 -	51,120	-	54,105		-	-	-	-
Community Development	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(279,459)	-	(279,459)		(279,459) -	(27)	9,459) -	(279,459	) -	(279,459)			_	_	_
Department of Economic and	General Fund	Remove Funding for 27 th Fayton	CS	Tersonal Services	(279,439)	-	(275,455)	-	(275,455)	(27)	,=J)) -	(27),435	, -	(279,409)		-	-	-	-
Community Development	General Fund	Remove Funding for 27th Payroll	CS	Office of Military Affairs	(4,416)	-	(4,416)		(4,416) -	. (4	4,416) -	(4 416	) -	(4,416)		_	_		_
Department of Economic and	Octiciai Faila	itemote i unung for 25 tit i uj fon		childe of Milliary Filland	(1)110)		(1)110)		(1)110)	(-	.,)	(1)110	,	(1/110)					
Community Development	General Fund	Remove Funding for 27th Payroll	CS	Manufacturing Growth Initiative	(5,172)	-	(5,172)		(5,172) -	. (*	5,172) -	(5,172	) -	(5,172)		-	_	-	-
	General Fana				(0)172)		(0)172)		(0)172)	(-	,,_,_)	(0)17	,	(0)17 2)					
Department of Economic and		Provide Funding and Positions to Administer	r																
Community Development	General Fund	the Community Investment Fund	CS	Personal Services	485,661	3	485,661	3	96,635	1 97	7,045 1	-	-		(96,	635)	(97,045)	(485,661)	(485,661)
5 1		5			-										· · ·	,	( , ,	( , ,	( . ,
Department of Economic and		Provide Funding and Positions to Administer	r																
Community Development	General Fund	the Community Investment Fund	CS	Other Expenses	39,602	-	39,602	-				-	-			-	-	(39,602)	(39,602)
		Adjust Funding and Positions to Support the		-															
Department of Economic and		Municipal Regional Development Authority																	
Community Development	General Fund	Account	PR	MRDA	600,000	3	600,000	3				-	-			-	-	(600,000)	(600,000)
		Shift Funding for the Greater Hartford																	
Department of Economic and		Community Foundation for the Travelers																	
Community Development	General Fund	Championship to the Tourism Fund	PR	Other Expenses	(150,000)	-	(150,000)	-	(150,000) -	(150	),000) -	(150,000	) -	(150,000)		-	-	-	-
Department of Economic and		Provide Funding and One Position for a																	
Community Development	General Fund	Federal Grants Unit	PR	Personal Services	192,006	2	197,766	2	96,003	1 98	8,883 1	96,003	1	98,883	1	-	-	(96,003)	(98,883)
		Adjust Funding to Capital Region																	
Department of Economic and		Development Authority to Support Venue		Capital Region Development															
Community Development	General Fund	Shortfalls	PR	Authority	4,450,821	-	4,595,901	-				-	-			-	-	(4,450,821)	(4,595,901)
Department of Economic and		Maintain Women's Business Development																	
Community Development	General Fund	Council Funding under OSC	PR	Other Expenses	450,000	-	450,000	-				800,000	-	800,000	800,0	000	800,000	350,000	350,000
		Provide One-Time Funding for the Greater																	
Department of Economic and		Hartford Community Foundation for the	-	01 5	-													(1 = 0 0 0 0)	
Community Development	General Fund	Travelers Championship	PR	Other Expenses	150,000	-						-	-			-	-	(150,000)	-
Department of Economic and		Transfer Funds for the Office of Workforce		<b>D</b> 10 1					170.000			180.000		1=0.000				150.000	180.000
Community Development	General Fund	Strategy to DECD	PR	Personal Services					470,000	3 470	),000 3	470,000	3	470,000	3	-	-	470,000	470,000
Department of Economic and	0 IF 1	Provide Funding for Existing Wage	CS	Dense 1 Caralian					24.000		- 4 0 4				(24)	000	(07.404)		
Community Development	General Fund	Agreements (OWS)	CS	Personal Services					34,008 -		7,131 -				(34,0	008)	(37,131)	-	-
Department of Economic and Community Development	General Fund	Provide Funding for the Aging in Place Pilot Program	PR	Aging in Place Pilot Program					150,000 -	150	- 000,0				(150,0	000)	(150,000)		
Department of Economic and	General Fund	Tiogram	IK	Aging in Flace Fliot Flogram					150,000 -	- 150					(150,0	000)	(150,000)	-	-
Community Development	General Fund	Provide Funding for CONNSTEP	PR	CONNSTEP					500,000 -	500	- 000,0	500,000		500,000		-	-	500,000	500,000
Department of Economic and	General Fund	Trovide Funding for CONNETER	IK	CONNETER								500,000	-	500,000		-	-	500,000	500,000
Community Development	General Fund	Provide Funding for CTLEAD - MOSAIC	PR	CT LEAD					500,000 -	500	- 000,0				(500,0	000)	(500,000)	-	_
Department of Economic and	General i una	Provide Funding for Connecticut Center for		CCAT-CT Manufacturing					500,000 -	500	5,000 -				(500,	000)	(000,000)		
Community Development	General Fund	Advanced Technology	PR	Supply Chain						500	- 000,					-	(500,000)	-	-
Department of Economic and				i i j													(		
Community Development	General Fund	Enhance Office of Workforce Strategy	PR	Personal Services								234,432	2	242,190	2 234,4	432	242,190	234,432	242,190
Department of Economic and Cor		Adjust Position Count	PR	Personal Services								-	(6)	-	(6)	-	-	=	-
•		Shift Funding for the Greater Hartford		Greater Hartford Community									. ,						
Department of Economic and		Community Foundation for the Travelers		Foundation Travelers															
Community Development	Tourism Fund	Championship to the Tourism Fund	PR	Championship	150,000	-	150,000	-	150,000 -	150	- 000,	150,000	-	150,000		-	-	-	-
Department of Economic and		Reduce Funding to Office of Arts and Culture																	
Community Development	Tourism Fund	to Achieve Savings	CS	Performing Theaters Grant	(19,153)	-	(19,153)	-	(19,153) -	(19	9,153) -	(19,153	) -	(19,153)		-	-	-	-
Department of Economic and		Increase Funding for Statewide Marketing																	
Community Development	Tourism Fund	Support in the Tourism Fund	PR	Statewide Marketing	219,088	-	219,088	-	2,219,088 -	2,219	9,088 -	2,219,088	-	2,219,088		-	-	2,000,000	2,000,000
Department of Economic and																			
Community Development	Tourism Fund	Provide Funding for the City Youth Theater	PR	Performing Theaters Grant					20,000 -	- 20	- 0,000				(20,0	000)	(20,000)	-	-
Department of Economic and	- · - ·	Increase Funding for the Discovering	<b>D</b> -														( <b>a</b> =4, 2, 1, 1)		
Community Development	Tourism Fund	Amistad, Inc.	PR	Various Grants					251,144 -	251	1,144 -				(251,2	144)	(251,144)	-	-
Department of Economic and		Provide Funding for the West Hartford Pride							10.000		0.000					000	(40,000)		
Community Development	Tourism Fund	Festival	PR	West Hartford Pride					40,000 -	- 40	- 0,000				(40,0	000)	(40,000)	-	-
Department of Economic and Community Development	Tourism For 1	Increase Funding for the New Haven Arts Council	PR	New Haven Arts Council					25.000	-	- 000				(25.4	000)	(25,000)		
Department of Economic and	Tourism Fund	Council	1 K	ivew Haven Aits Council					25,000 -	25	5,000 -				(25,0	000)	(25,000)	-	-
Community Development	Tourism Fund	Increase Funding for Beardsley Zoo	PR	Beardsley Zoo					146,121 -	144	5,121 -				(146,	121)	(146,121)	_	_
continuity bevelopment	1.5urisin i unu	mercase r unung for beardistey 200	1 11	Scarably 200					110/121	140					(140).		(130,121)	-	-

Department of Economic and		Increase Funding for the Neighborhood																		
Community Development	Tourism Fund	Music School	PR Neighbo	oorhood Music School					50,000	_	50,000	_					(50,000)	(50,000)	-	_
Department of Economic and	Tourisin'i und	Music School	in incigitor	Soniood Music School					56,666		50,000						(50,000)	(55,555)		
Community Development	Tourism Fund	Provide Funding for Music Haven	PR Music H	Haven					100,000	-	100,000	-					(100,000)	(100,000)	-	-
Department of Economic and		Provide Funding for the Amistad Center for		nd Center for Arts and													( , ,	(,,		
Community Development	Tourism Fund	Arts and Culture	PR Culture	e					100,000	-	100,000	-					(100,000)	(100,000)	-	-
		Provide Funding for Regulation, Prevention &	ż																	
Department of Economic and		Education of Adult Recreational Cannabis																		
Community Development	Cannabis Social E			al Services	1,276,351	13	1,276,351	13	1,276,351	13	1,276,351	13	1,276,351	13	1,276,351	13	-	-	-	-
		Provide Funding for Regulation, Prevention &	τ																	
Department of Economic and		Education of Adult Recreational Cannabis																		
Community Development	Cannabis Social E	qu Uses Provide Funding for Regulation, Prevention &		Expenses	3,279,717	-	7,679,717	-	3,279,717	-	7,679,717	-	3,279,717	-	7,679,717	-	-	-	-	-
Department of Economic and		Education of Adult Recreational Cannabis	L.																	
Community Development	Cannabis Social E		PR Fringe E	Benefits	1,243,932		1,243,932		1,243,932	-	1,243,932	_	1,243,932	_	1,243,932		_	_	-	_
community Development	cumuolo oociul E	Provide Funding for Regulation, Prevention &		benento	1)210)702		1/210//02		1/210//02		1/210/202		1/210/202		1/210//02					
Department of Economic and		Education of Adult Recreational Cannabis																		
Community Development	Cannabis Fund	Use (OWS)	PR Persona	al Services					100,000	1	100,000	1					(100,000)	(100,000)	-	-
		Provide Funding for Existing Wage	Election	ns Enforcement																
Elections Enforcement Commission	n General Fund	Agreements	CS Commis	ission	401,682	-	450,018	-	401,682	-	450,018	-	401,682	-	450,018	-	-	-	-	-
				ns Enforcement																
Elections Enforcement Commission		Remove Funding for 27th Payroll	CS Commis		(127,076)	-	(127,076)	-	(127,076)	-	(127,076)	-	(127,076)	-	(127,076)	-	-	-	-	-
Office of State Ethics	General Fund	Provide Funding for Software Renewals	CS Office o	of State Ethics	7,700	-	10,450	-	7,700	-	10,450	-	7,700	-	10,450	-	-	-	-	-
		Provide Funding to Reclassify a position																		
Office of State Ethics	General Fund	within the Office of State Ethics		of State Ethics	51,994	-	53,680	-	51,994	-	53,680	-	51,994	-	53,680	-	-	-	-	-
Office of State Ethics	General Fund	Remove Funding for 27th Payroll	CS Office o	of State Ethics	(57,978)	-	(57,978)	-	(57,978)	-	(57,978)	-	(57,978)	-	(57,978)	-	-	-	-	-
Office of State Ethics	0 IF 1	Provide Funding for Existing Wage	CC 0111	(CLL Filt)	202.011		220 555		000.014		220 555		202.014		220 555					
Freedom of Information	General Fund	Agreements Drawida Evendina for Evistina Wara		of State Ethics om of Information	203,811	-	228,555	-	203,811	-	228,555	-	203,811	-	228,555	-	-	-	-	-
Commission	General Fund	Provide Funding for Existing Wage Agreements	CS Commis		198,634	-	222,357	-	198,634		222,357		198,634	-	222,357					
Freedom of Information	General Fund	Agreements		om of Information	190,034	-	222,557	-	170,034	-	222,557	-	170,034	-	222,557	-	-	-	-	-
Commission	General Fund	Remove Funding for 27th Payroll	CS Commis		(59,651)	-	(59,651)		(59,651)	-	(59,651)	-	(59,651)	-	(59,651)	-	-	-	-	-
Freedom of Information	General Fund	Termove Funding for 27 and agrou		m of Information	(0)/001)		(05)001)		(05)001)		(00)001)		(03)001)		(05)001)					
Commission	General Fund	Enhance Administration	PR Commis						72,118	1	71,358	1	72,118	1	74,282	1	-	2,924	72,118	74,282
Freedom of Information		Provide Funding for Enhanced Legal	Freedon	om of Information																
Commission	General Fund	Department	CS Commis	ission					93,000	1	95,325	1	93,000	1	95,325	1		-	93,000	95,325
Commission		Department	Co Commis																	
Governor's Office	General Fund	Remove Funding for 27th Payroll		al Services	(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-	-	-	-	-
Governor's Office		Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22	CS Persona 2-		(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-		-	-	-		-
		Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85	CS Persona		(82,875) 76,711	-	(82,875) 76,711	-	(82,875) 76,711	-	(82,875) 76,711	-	(82,875) (162,469)	-		-	(239,180)	- (248,747)		- (248,747)
Governor's Office Governor's Office	General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage	CS Persona <u>2-</u> CS Persona	al Services al Services	76,711	-	76,711		76,711	-	76,711	-	(162,469)	-	(82,875) (172,036)	-	(239,180)	- (248,747)	-	-
Governor's Office	General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements	CS Persona <u>2-</u> CS Persona	al Services		- -				-		-		- - -	(82,875)	-	(239,180)	- (248,747) -	-	-
Governor's Office Governor's Office Governor's Office	General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce	CS Persona 2- CS Persona CS Persona	al Services al Services al Services	76,711 264,829	-	76,711 307,001	-	76,711 264,829	-	76,711 307,001		(162,469) 264,829		(82,875) (172,036) 307,001	- -	(239,180)	- (248,747) -	-	-
Governor's Office Governor's Office Governor's Office Governor's Office	General Fund General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED.	CS Persona 2- CS Persona CS Persona	al Services al Services	76,711		76,711	-	76,711	- - (3)	76,711	- - (3)	(162,469)	- - (3)	(82,875) (172,036)	- - - (3)	(239,180)	- (248,747) - -	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and	General Fund General Fund General Fund General Fund d	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage	CS Persona CS Persona CS Persona PR Office o	al Services al Services al Services of Workforce Strategy	76,711 264,829 (470,000)	-	76,711 307,001 (470,000)	-	76,711 264,829 (470,000)	- - (3)	76,711 307,001 (470,000)		(162,469) 264,829 (470,000)		(82,875) (172,036) 307,001 (470,000)	- - (3)	(239,180) - -	- (248,747) - -	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities	General Fund General Fund General Fund General Fund d General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED.	CS Persona CS Persona CS Persona PR Office o	al Services al Services al Services	76,711 264,829	-	76,711 307,001	-	76,711 264,829	- - (3) -	76,711 307,001		(162,469) 264,829		(82,875) (172,036) 307,001	- - (3) -	- (239,180) - -	- (248,747) - -	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and	General Fund General Fund General Fund d General Fund d General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements	CS Persona CS Persona CS Persona PR Office o CS Persona	al Services al Services al Services of Workforce Strategy al Services	76,711 264,829 (470,000)	-	76,711 307,001 (470,000) 890,144	-	76,711 264,829 (470,000) 793,969	- - (3) - 7	76,711 307,001 (470,000) 890,144		(162,469) 264,829 (470,000)		(82,875) (172,036) 307,001 (470,000) 890,144	(3)	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities	General Fund General Fund General Fund General Fund d General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage	CS Persona CS Persona CS Persona PR Office o CS Persona	al Services al Services al Services of Workforce Strategy	76,711 264,829 (470,000)	-	76,711 307,001 (470,000)	-	76,711 264,829 (470,000)	-	76,711 307,001 (470,000)	(3) -	(162,469) 264,829 (470,000)		(82,875) (172,036) 307,001 (470,000)	- - (3) -	(239,180) - - - (431,939)	- (248,747) - - (597,604)	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities	General Fund General Fund General Fund General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements	CS Persona CS Persona CS Persona PR Office o CS Persona PR Persona	al Services al Services al Services of Workforce Strategy al Services	76,711 264,829 (470,000)	-	76,711 307,001 (470,000) 890,144	-	76,711 264,829 (470,000) 793,969	-	76,711 307,001 (470,000) 890,144	(3) -	(162,469) 264,829 (470,000)		(82,875) (172,036) 307,001 (470,000) 890,144	- - (3) -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Commission on Human Rights and	General Fund General Fund General Fund General Fund d General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions	CS Persona CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona	al Services al Services al Services of Workforce Strategy al Services al Services	76,711 264,829 (470,000) 793,969 (259,770)	- (3) -	76,711 307,001 (470,000) 890,144 (154,867) (259,770)	-	76,711 264,829 (470,000) 793,969 431,939	-	76,711 307,001 (470,000) 890,144 442,737	(3) -	(162,469) 264,829 (470,000) 793,969		(82,875) (172,036) 307,001 (470,000) 890,144 (154,867)	- - (3) - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities	General Fund General Fund General Fund d General Fund d General Fund d General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll	CS Persona CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona	al Services al Services of Workforce Strategy al Services al Services al Services al Services al Services	76,711 264,829 (470,000) 793,969	- (3) -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868)	-	76,711 264,829 (470,000) 793,969 431,939 (259,770)	-	76,711 307,001 (470,000) 890,144 442,737 (259,770)	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868)	(3) - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868)	- - (3) - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Gommission on Human Rights and Opportunities Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department	General Fund General Fund General Fund General Fund d General Fund d General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona CS Persona	al Services al Services of Workforce Strategy al Services al Services al Services al Services al Services	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868)	- (3) - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770)	-	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868)	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868)	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,869	(3) - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770)	- - (3) - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Gommission on Human Rights and Opportunities Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department	General Fund General Fund General Fund General Fund d General Fund d General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona CS Persona CS Persona CS Persona	al Services al Services of Workforce Strategy al Services al Services al Services al Services al Services	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868)	- (3) - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868)	-	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868)	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868)	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868)	(3) - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868)	- - (3) - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona CS Persona CS Persona CS Persona CS Persona	al Services al Services of Workforce Strategy al Services al Services al Services al Services al Services al Services al Services al Services al Services	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000)	- (3) - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000)	-	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000)	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000)	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000)	(3) - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000)	- - - - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona CS Persona CS Persona CS Persona CS Persona	al Services al Services of Workforce Strategy al Services al Services al Services al Services al Services al Services al Services al Services al Services	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000)	- (3) - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000)	-	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000)	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000)	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000)	(3) - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000)	- - - - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Annualize Private Provider COLA Funding	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona CS Persona CS Persona CS Persona CS Persona CS Persona CS Persona CS Persona	al Services al Services al Services of Workforce Strategy al Services al Services al Services al Services e Court al Services ative Incarceration m	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	- (3) - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	-	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	(3) - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	- - (3) - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Annualize Private Provider COLA Funding	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona	al Services al Services al Services of Workforce Strategy al Services al Services al Services al Services e Court al Services ative Incarceration m Education Center, Inc.	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788	- (3) - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788	-	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788	(3) - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788	- - (3) - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding	CS Persona CS Persona PR Office o CS Persona PR Persona PR Persona CS Persona	al Services al Services al Services of Workforce Strategy al Services al Services al Services al Services al Services e Court al Services ative Incarceration m Education Center, Inc. le Alternative	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	- (3) - - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	-	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	(3) - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	- (3) - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for Existing Wage Agreements Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona	al Services al Services al Services of Workforce Strategy al Services al Services al Services al Services al Services e Court al Services ative Incarceration m Education Center, Inc. le Alternative	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	- (3) - - - - -	76,711 307,001 (470,000) 890,144 (154,867) (13,695,868) (78,000) 12,462,788 3,600,151	-	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	(3) - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151	- (3) - - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department	General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona	al Services al Services al Services of Workforce Strategy al Services al Services al Services al Services e Court al Services ative Incarceration m Education Center, Inc. le Alternative eration	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	- - - - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	- (3) - - - - - - - - -	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	(3) - - - - - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	- (3) - - - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona	al Services al Services al Services of Workforce Strategy al Services al Services al Services al Services e Court al Services ative Incarceration m Education Center, Inc. le Alternative	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	- (3) - - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	-	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	(3) - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721	- (3) - - - - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department	General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for Z7th Payroll Provide Funding for Existing Wage Agreements Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona CS Persona CS Persona CS Probate CS Persona CS Persona	al Services al Services al Services of Workforce Strategy al Services al Services al Services al Services al Services al Services al Services ative Incarceration m Education Center, Inc. le Alternative eration en of Incarcerated Parents	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	- - - - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	- (3) - - - - - - - - -	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	(3) - - - - - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	- (3) - - - - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department	General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for Existing Wage Agreements Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding	CS Persona CS Persona PR Office o CS Persona PR Persona CS Persona CS Persona CS Persona CS Probate CS Persona CS Persona	al Services al Services al Services of Workforce Strategy al Services al Services al Services al Services e Court al Services ative Incarceration m Education Center, Inc. le Alternative eration	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	- - - - - - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	- (3) - - - - - - - - -	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	(3) - - - - - - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417	- (3) - - - - - - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department	General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for Existing Wage Agreements Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding	CS Persona CS Persona PR Office o CS Persona PR Persona CS Pe	al Services al Services al Services of Workforce Strategy al Services al Services al Services al Services al Services al Services al Services ative Incarceration m Education Center, Inc. le Alternative eration en of Incarcerated Parents	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	- - - - - - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	- (3) - - - - - - - - -	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	(3) - - - - - - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446	- (3) - - - - - - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department	General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding	CS Persona CS Persona CS Persona PR Office o CS Persona CS Pe	al Services al Services al Services of Workforce Strategy al Services tive Incarceration m Education Center, Inc. le Alternative eration en of Incarcerated Parents Violence Initiative	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	- - - - - - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	- (3) - - - - - - - - -	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	(3) - - - - - - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	- (3) - - - - - - - - - - - -	- - -	-	-	-
Governor's Office Governor's Office Governor's Office Commission on Human Rights and Opportunities Commission on Human Rights and Opportunities Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department Judicial Department	General Fund General Fund	Remove Funding for 27th Payroll Provide Funding for Salary Increases in PA 22 85 Provide Funding for Existing Wage Agreements Transfer funding to the Office of Workforce Strategy to DCED. Provide Funding for Existing Wage Agreements Adjust Funding for Durational Positions Remove Funding for 27th Payroll Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Annualize Private Provider COLA Funding Annualize Private Provider COLA Funding	CS Persona CS Persona CS Persona PR Office o CS Persona PR Persona CS Pe	al Services al Services al Services of Workforce Strategy al Services ative Incarceration m Education Center, Inc. le Alternative eration en of Incarcerated Parents Violence Initiative Services Prevention le Justice Outreach	76,711 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	- - - - - - - - -	76,711 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	- (3) - - - - - - - - -	76,711 264,829 (470,000) 793,969 431,939 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	-	76,711 307,001 (470,000) 890,144 442,737 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	(3) -	(162,469) 264,829 (470,000) 793,969 (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	(3) - - - - - - - -	(82,875) (172,036) 307,001 (470,000) 890,144 (154,867) (259,770) (13,695,868) (78,000) 12,462,788 3,600,151 33,721 1,794,417 35,446 153,731	- (3) - - - - - - - - - - - - - - - - -	- - -	-	-	-

				Board and Care for Children -															
Judicial Department Judicial Department	General Fund General Fund	Annualize Private Provider COLA Funding Reduce Funding to Achieve Savings	CS CS	Short-term and Residential Personal Services	555,131 (3,942,936)	-	555,131 (4,070,830)	-	555,131 (3,942,936)	-	555,131 - (4,070,830) -	555,131 (3,942,936)	-	555,131 (4,070,830)	-	-	-	-	-
-				Juvenile Alternative					(3,342,330)		(4,070,000)	(3,742,730)		(4,070,000)				_	_
Judicial Department	General Fund	Reduce Funding to Achieve Savings	CS	Incarceration	(750,000)	-	(750,000)	-	-	-		-	-	-	-	-	-	750,000	750,000
Judicial Department	General Fund	Reduce Funding to Achieve Savings	CS	Workers' Compensation Claims Juvenile Justice Outreach	(1,000,000)	-	(1,000,000)	•	(1,000,000)	-	(1,000,000) -	(1,000,000)	-	(1,000,000)	-	-	-	-	-
Judicial Department	General Fund	Reduce Funding to Achieve Savings	CS	Services Board and Care for Children -	(375,000)	-	(375,000)	-	-	-		(375,000)	-	(375,000)	-	(375,000)	(375,000)	-	-
Judicial Department	General Fund	Reduce Funding to Achieve Savings	CS	Short-term and Residential	(375,000)	-	(375,000)	-	-	-		-	-	-	-	-	-	375,000	375,000
Judicial Department	General Fund	Provide Funding for Judges' Salary Increases Annualize Family Violence Education	5 PR	Personal Services Alternative Incarceration	2,556,978	-	4,518,877	-	1,360,000	-	2,740,000 -	1,360,000	-	2,740,000	-	-	-	(1,196,978)	(1,778,877)
Judicial Department	General Fund	Program Expenditures Provide Funding to Expand the Use of GPS	CS	Program Alternative Incarceration	109,000	-	109,000	-	109,000	-	109,000 -	109,000	-	109,000	-	-	-	-	-
Judicial Department	General Fund	Electronic Monitoring Fund Medicaid Reimbursement Rate	CS	Program Alternative Incarceration	350,000	-	350,000	-	350,000	-	350,000 -	350,000	-	350,000	-	-	-	-	-
Judicial Department	General Fund	Increases Provide Funding for Youth Services	CS	Program	412,000	-	412,000	-	412,000	-	412,000 -	412,000	-	412,000	-	-	-	-	-
Judicial Department	General Fund	Prevention Provide Funding for Juror Compensation	PR	Youth Services Prevention					1,200,000	-	1,200,000 -	1,200,000	-	1,200,000	-	-	-	1,200,000	1,200,000
Judicial Department	General Fund	Increase	PR	Other Expenses					2,600,000	-	2,600,000 -					(2,600,000)	(2,600,000)	-	-
Judicial Department	General Fund	Provide Funding to the Children's Law Cent Provide Funding for the Connecticut	er PR	Children's Law Center					57,555	-	57,555 -	57,555	-	57,555	-	-	-	57,555	57,555
Judicial Department	General Fund	Sentencing Commission Provide Additional Funding for Juvenile	PR	Other Expenses					200,000	-	200,000 -					(200,000)	(200,000)	-	-
Judicial Department	General Fund	Planning Expand GPS Monitoring for Domestic	PR	Juvenile Planning					175,000	-	175,000 -					(175,000)	(175,000)	-	-
Judicial Department	General Fund	Violence Expand GPS Monitoring for Domestic	PR	Personal Services					476,000	-	740,000 -	476,000	-	740,000	-	-	-	476,000	740,000
Judicial Department	General Fund	Violence Expand GPS Monitoring for Domestic	PR	Other Expenses Alternative Incarceration					74,000	-	- 60,000	74,000	-	60,000	-	-	-	74,000	60,000
Judicial Department	General Fund	Violence	PR	Program					1,450,000	-	3,200,000 -	1,450,000	-	3,200,000	-	-	-	1,450,000	3,200,000
Judicial Department	General Fund	Provide Funding for Project Longevity	PR	Project Longevity					675,000	-	675,000 -	675,000	-	675,000	-	-	-	675,000	675,000
Judicial Department	General Fund	Establish Gun Violence Initiative Establish Peacekeeping Mission Against Gur	PR	Youth Violence Initiative					6,000,000	-	6,000,000 -	6,000,000	-	6,000,000	-	-	-	6,000,000	6,000,000
Judicial Department	General Fund	Violence	PR	Youth Violence Initiative								4,000,000	_	4,000,000	-	4,000,000	4,000,000	4,000,000	4,000,000
Judicial Department	General Fund	Remove unfunded headcount	PR	Personal Services								-	(425)	-	(425)	-	-	-	-
Judicial Department	General Fund	Provide Funding for Victim Service Provider	rs PR	Domestic Violence - VOCA								13,175,000	-	13,175,000	-	13,175,000	13,175,000	13,175,000	13,175,000
Judicial Department	Banking Fund	Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Foreclosure Mediation Program	(91,808)	-	(91,808)	-	(91,808)	-	(91,808) -	(91,808)	-	(91,808)	-	-	-	-	-
Judicial Department	Banking Fund	Agreements Re-Establish the Families with Service Needs	CS	Foreclosure Mediation Program	107,643	-	107,643	-	107,643	-	107,643 -	107,643	-	107,643	-	-	-	-	-
Judicial Department	General Fund	program for NON-LEAP districts Provide Funding for Existing Wage	PR	Families with Service Needs								5,000,000		5,000,000		5,000,000	5,000,000	5,000,000	5,000,000
Lieutenant Governor's Office	General Fund	Agreements Provide Funding for Salary Increases in PA 2	CS	Personal Services	79,324	-	90,795	-	79,324	-	90,795 -	79,324	-	90,795	-	-	-	-	-
Lieutenant Governor's Office	General Fund	85	CS	Personal Services	79,483	-	79,483	-	79,483	-	79,483 -	79,483	-	79,483	-	-	-	-	-
Lieutenant Governor's Office	General Fund	Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Personal Services	(24,932)	-	(24,932)	-	(	-	(24,932) -	(24,932)	-	(24,932)	-	-	-	-	-
Office of the Healthcare Advocate	Insurance Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services	201,373	-	226,001	-	201,373	-	226,001 -	201,373	-	226,001	-	-	-	-	-
Office of the Healthcare Advocate	Insurance Fund	Agreements Fund Indirect Overhead at Comptroller's	CS	Fringe Benefits	217,780	-	241,783	-	217,780	-	241,783 -	217,780	-	241,783	-	-	-	-	-
Office of the Healthcare Advocate	Insurance Fund	Projected Amount	CS	Indirect Overhead	(46,049)	-	(46,049)	-	(46,049)	-	(46,049) -	(46,049)	-	(46,049)	-	-	-	-	-
Office of the Healthcare Advocate Department of Mental Health and	l	Remove Funding for 27th Payroll	CS	Personal Services	(63,685)	-	(63,685)	-	(63,685)	-	(63,685) -	(63,685)		(63,685)	-	-	-	-	-
Addiction Services Department of Mental Health and	General Fund I	Eliminate Information Technology Transfer Reduce Funding for Home and Community-	PR	Personal Services Home and Community Based	-	(44)	-	(44)	-	-		-	(44)	-	(44)	-	-	-	-
Addiction Services	General Fund	Based Services	PR	Services	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	(2,000,000) -	(2,000,000)	-	(2,000,000)	-	-	-	-	-
Department of Mental Health and Addiction Services	l General Fund	Provide Funding for Discharge and Diversio Opportunities	n PR	Discharge and Diversion Services	1,461,540		1,461,540		1,461,540		1,461,540 -	1,461,540		1,461,540		_	_	_	_
Addition of vices	General Fullu	Opportunities	1 K	CLIVILED	1,101,040	-	1,101,040	-	1,401,340	-	1,401,340 -	1,401,040		1,101,040	-	-	-	-	-

Department of Mental Health and Addiction Services	General Fund	Provide Funding for Young Adult Services	PR	Young Adult Services	500,000	-	1,500,000	-	500,000 -	1,500,000 -	500,000 -	1,500,000 -	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Behavioral Health ASO	PR	Other Expenses	(5,175,000)	-	(5,175,000)		(5,175,000) -	(5,175,000) -	(5,175,000) -	(5,175,000) -		-	-	-
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Behavioral Health ASO	PR	General Assistance Managed Care	5,175,000	-	5,175,000		5,175,000 -	5,175,000 -	5,175,000 -	5,175,000 -		-	-	-
Department of Mental Health and Addiction Services	General Fund	Transfer Funding from DSS to Support Contracted Services at 60 West	PR	Nursing Home Contract	705,569	-	705,569		705,569 -	705,569 -	705,569 -	705,569 -		-	-	-
Department of Mental Health and Addiction Services		Provide Funding for Existing Wage Agreements	CS	Personal Services	32,491,645		36,244,882		32,491,645 -	36,244,882 -	32,491,645 -	36,244,882 -		_	_	_
Department of Mental Health and Addiction Services		Provide Funding for Existing Wage Agreements	CS	Managed Service System	961,125		1,079,029		961,125 -	1,079,029 -	961,125 -	1,079,029 -				
Department of Mental Health and Addiction Services		Provide Funding for Existing Wage	cs	Young Adult Services	2,958,762	-	3,278,922		2,958,762 -	3,278,922 -		3,278,922 -		-	-	-
Department of Mental Health and		Agreements Provide Funding for Existing Wage		U				-			2,958,762 -		-	-	-	-
Addiction Services Department of Mental Health and		Agreements Provide Funding for Existing Wage	CS	TBI Community Services Home and Community Based	153,025	-	170,978	-	153,025 -	170,978 -	153,025 -	170,978 -		-	-	-
Addiction Services Department of Mental Health and		Agreements Provide Funding for Existing Wage	CS	Services	111,921	-	125,331	-	111,921 -	125,331 -	111,921 -	125,331 -	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Agreements	CS	Forensic Services	295,266	-	329,810	-	295,266 -	329,810 -	295,266 -	329,810 -	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(10,156,022)	-	(10,156,022)	-	(10,156,022) -	(10,156,022) -	(10,156,022) -	(10,156,022) -	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Remove Funding for 27th Payroll	CS	Managed Service System General Assistance Managed	(279,248)	-	(279,248)	-	(279,248) -	(279,248) -	(279,248) -	(279,248) -	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Remove Funding for 27th Payroll	CS	Care	(11,675)	-	(11,675)	-	(11,675) -	(11,675) -	(11,675) -	(11,675) -		-	-	-
Addiction Services Department of Mental Health and	General Fund	Remove Funding for 27th Payroll	CS	Young Adult Services	(953,043)	-	(953,043)	-	(953,043) -	(953,043) -	(953,043) -	(953,043) -		-	-	-
Addiction Services Department of Mental Health and	General Fund	Remove Funding for 27th Payroll	CS	TBI Community Services Home and Community Based	(42,143)	-	(42,143)	-	(42,143) -	(42,143) -	(42,143) -	(42,143) -	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Remove Funding for 27th Payroll	CS	Services	(30,513)	-	(30,513)	-	(30,513) -	(30,513) -	(30,513) -	(30,513) -	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Remove Funding for 27th Payroll Adjust Funding to Support the Substance Use	CS	Forensic Services Grants for Substance Abuse	(87,456)	-	(87,456)	-	(87,456) -	(87,456) -	(87,456) -	(87,456) -		-	-	-
Addiction Services Department of Mental Health and	General Fund	Disorder (SUD) Demonstration	CS	Services	1,228,077	-	1,228,077	-	1,228,077 -	1,228,077 -	1,228,077 -	1,228,077 -		-	-	-
Addiction Services Department of Mental Health and	General Fund	Annualize FY 23 Caseload Growth	CS	Young Adult Services Discharge and Diversion	1,650,000	-	1,650,000	-	1,650,000 -	1,650,000 -	1,650,000 -	1,650,000 -	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Annualize FY 23 Caseload Growth	CS	Services Home and Community Based	2,500,000	-	2,500,000	-	2,500,000 -	2,500,000 -	2,500,000 -	2,500,000 -	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Annualize FY 23 Caseload Growth	CS	Services	535,374	-	535,374	-	535,374 -	535,374 -	535,374 -	535,374 -	-	-	-	-
Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Housing Supports and Services	2,110,128	-	2,110,128		2,110,128 -	2,110,128 -	2,110,128 -	2,110,128 -		-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Managed Service System	3,402,750	-	3,402,750	-	3,402,750 -	3,402,750 -	3,402,750 -	3,402,750 -		-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Legal Services	39,732	-	39,732	-	39,732 -	39,732 -	39,732 -	39,732 -	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	General Assistance Managed Care	1,467,355	-	1,467,355	-	1,467,355 -	1,467,355 -	1,467,355 -	1,467,355 -	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Young Adult Services	3,537,074	-	3,537,074	-	3,537,074 -	3,537,074 -	3,537,074 -	3,537,074 -	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	TBI Community Services	567,375	-	567,375	-	567,375 -	567,375 -	567,375 -	567,375 -	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Medicaid Adult Rehabilitation Option	235,423	-	235,423	-	235,423 -	235,423 -	235,423 -	235,423 -		-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Discharge and Diversion Services	2,870,430	-	2,870,430		2,870,430 -	2,870,430 -	2,870,430 -	2,870,430 -		-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Home and Community Based Services	319,919	-	319,919		319,919 -	319,919 -	319,919 -	319,919 -		-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Katie Blair House	1,458	-	1,458		1,458 -	1,458 -	1,458 -	1,458 -		-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Forensic Services	541,168	-	541,168		541,168 -	541,168 -	541,168 -	541,168 -		-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Grants for Substance Abuse Services	4,655,450	-	4,655,450		4,655,450 -	4,655,450 -	4,655,450 -	4,655,450 -		-	-	-
		8														

Department of Mental Health and Addiction Services		Annualize Private Provider COLA Funding	66	Grants for Mental Health	0 201 1//		0 201 1//		0.001.1//		0 201 177	0 201 1//		0 201 1//					
Department of Mental Health and		0	CS	Services	8,291,166	-	8,291,166	-	8,291,166	-	8,291,166 -	8,291,166	-	8,291,166	-	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Annualize Private Provider COLA Funding	CS	Employment Opportunities	786,006	-	786,006	-	786,006	-	786,006 -	786,006	-	786,006	-	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	204,498	-	204,498	-		-		-	-	-	-	-	-	(204,498)	(204,498)
Addiction Services Department of Mental Health and	General Fund	Eliminate Funding for Inflation	CS	Managed Service System	234	-	234	-		-		-	-	-	-	-	-	(234)	(234)
Addiction Services Department of Mental Health and	General Fund	Eliminate Funding for Inflation	CS	Professional Services	63,664	-	63,664	-		-		-	-	-	-	-	-	(63,664)	(63,664)
Addiction Services Department of Mental Health and	General Fund	Eliminate Funding for Inflation	CS	Young Adult Services	10,630	-	10,630	-		-		-	-	-	-	-	-	(10,630)	(10,630)
Addiction Services Department of Mental Health and	General Fund	Eliminate Funding for Inflation	CS	Behavioral Health Medications	228,478	-	228,478	-		-		-	-	-	-	-	-	(228,478)	(228,478)
Addiction Services Department of Mental Health and	General Fund	Reallocate Funding to Reflect Staffing Costs	CS	Personal Services	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	(2,000,000) -	(2,000,000)	-	(2,000,000)	-	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Reallocate Funding to Reflect Staffing Costs	CS	Professional Services	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000 -	-	-	-	-	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Addiction Services	General Fund	Provide Funding for 988 Suicide Hotline	CS	Managed Service System	2,224,785	-	3,094,235	-	2,224,785	-	3,094,235 -	2,224,785	-	3,094,235	-	-	-	-	-
Department of Mental Health and		Provide Funding for Temporary Shuttle					101 550												
Addiction Services Department of Mental Health and		Services at Bridgeport Mental Health Center Provide Funding for Behavioral Health	CS	Other Expenses General Assistance Managed	739,000	-	184,750	-	739,000	-	184,750 -	739,000	-	184,750	-	-	-	-	-
Addiction Services Department of Mental Health and		Partnership ASO Contract Provide Funding for Caseload Growth Over	CS	Care Discharge and Diversion	1,280,507	-	1,367,106	-	1,280,507	-	1,367,106 -	1,280,507	-	1,367,106	-	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	the Biennium Provide Funding for Caseload Growth Over	CS	Services Home and Community Based	1,300,000	-	1,300,000	-	1,300,000	-	1,300,000 -	1,300,000	-	1,300,000	-	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	the Biennium Provide Funding for Regional Behavioral	CS	Services	483,636	-	1,450,369	-	483,636	-	1,450,369 -	483,636	-	1,450,369	-	-	-	-	-
Addiction Services Department of Mental Health and	General Fund	Health Action Organizations Provide Funding for Opioid Antagonist Bulk	PR	Managed Service System					1,000,000	-	1,000,000 -	1,500,000	-	1,500,000	-	500,000	500,000	1,500,000	1,500,000
Addiction Services Department of Mental Health and	General Fund	Purchase Fund Provide Funding for Psychedelic Therapy for	PR	Managed Service System					500,000	-	500,000 -					(500,000)	(500,000)	-	-
Addiction Services Department of Mental Health and	General Fund	Veterans	PR	Behavioral Health Medications					500,000	-	500,000 -					(500,000)	(500,000)	-	-
Addiction Services	Insurance Fund	Annualize Private Provider COLA Funding Provide Funding for Regulation, Prevention &	CS t	Managed Service System	38,804	-	38,804	•	38,804	-	38,804 -	38,804	-	38,804	-	-	-	-	-
Department of Mental Health and Addiction Services	Cannabis Preventi		PR	Fringe Benefits	221,000	-	221,000	-	221,000	3	221,000 3	221,000	-	221,000	-	-	-	-	-
Designed (Martalitical)		Provide Funding for Regulation, Prevention &	τ																
Department of Mental Health and		Education of Adult Recreational Cannabis																	
Addiction Services	Cannabis Preventi	o: Use	PR	Cannabis Prevention	2,137,000	3	3,137,000	3	2,137,000	-	3,137,000 -	2,137,000	3	3,137,000	3	-	-	-	-
Addiction Services Military Department	Cannabis Preventi General Fund	o: Use Provide Funding for Existing Wage Agreements	CS	Personal Services	378,000	-	423,632	3 -	378,000		423,632 -	378,000	3	423,632	3 -	-	-	-	-
Addiction Services Military Department Military Department	Cannabis Preventi General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll	CS CS	Personal Services Personal Services	378,000 (114,500)	-	423,632 (114,500)	3 - -	378,000 (114,500)	-					3 - -	-	- - -	- - - (30,000)	- - - (50.000)
Addiction Services Military Department Military Department Military Department	Cannabis Preventi General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for Inflation Increase Funding for Wartime Service	CS CS CS	Personal Services Personal Services Other Expenses	378,000 (114,500) 30,000	-	423,632 (114,500) 50,000	-	378,000 (114,500)	-	423,632 - (114,500) -	378,000 (114,500)	-	423,632 (114,500)	3 - -	- - -	- - -	- (30,000)	- - (50,000)
Addiction Services Military Department Military Department	Cannabis Preventi General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for Inflation	CS CS CS	Personal Services Personal Services	378,000 (114,500)	-	423,632 (114,500)	-	378,000 (114,500)	- -	423,632 -	378,000	-	423,632	3 - - -	- - -	- - -	- (30,000) -	- - (50,000) -
Addiction Services Military Department Military Department Military Department Military Department Military Department	Cannabis Preventi General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for Inflation Increase Funding for Wartime Service Bonuses Adjust Funding for Military Funeral Honors Program Provide Funding to Support Recruitment	CS CS CS CS	Personal Services Personal Services Other Expenses Veteran's Service Bonuses Honor Guards	378,000 (114,500) 30,000	-	423,632 (114,500) 50,000	-	378,000 (114,500)	- - -	423,632 - (114,500) -	378,000 (114,500)	-	423,632 (114,500)	3 - - -	- - - -	- - - -	- - (30,000) - -	- - (50,000) - -
Addiction Services Military Department Military Department Military Department Military Department	Cannabis Preventi General Fund General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for Inflation Increase Funding for Wartime Service Bonuses Adjust Funding for Military Funeral Honors Program	CS CS CS	Personal Services Personal Services Other Expenses Veteran's Service Bonuses	378,000 (114,500) 30,000 6,667	- - -	423,632 (114,500) 50,000 6,667	-	378,000 (114,500) - 6,667	- - -	423,632 - (114,500) -  6,667 -	378,000 (114,500) - 6,667	-	423,632 (114,500) - 6,667	3 - - - -			- (30,000) - -	- - (50,000) - - -
Addiction Services Military Department Military Department Military Department Military Department Military Department Military Department Military Department	Cannabis Preventi General Fund General Fund General Fund General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for Inflation Increase Funding for Wartime Service Bonuses Adjust Funding for Military Funeral Honors Program Provide Funding to Support Recruitment Efforts	CS CS CS CS PR PR	Personal Services Personal Services Other Expenses Veteran's Service Bonuses Honor Guards Personal Services Other Expenses	378,000 (114,500) 30,000 6,667 12,600	- - -	423,632 (114,500) 50,000 6,667 12,600	-	378,000 (114,500) - 6,667 12,600	-	423,632 - (114,500) -  6,667 - 12,600 -	378,000 (114,500) - 6,667 12,600		423,632 (114,500) - 6,667 12,600	3			- (30,000) - - - 40,000	- (50,000) - - - 40,000
Addiction Services Military Department Military Department Military Department Military Department Military Department Military Department Military Department Military Department	Cannabis Preventi General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for 1nflation Increase Funding for Wartime Service Bonuses Adjust Funding for Military Funeral Honors Program Provide Funding to Support Recruitment Efforts Provide Funding to Support Recruitment Efforts Reduce Unfunded Headcount Provide Funding for Existing Wage	CS CS CS CS PR PR PR	Personal Services Personal Services Other Expenses Veteran's Service Bonuses Honor Guards Personal Services Other Expenses Personal Services	378,000 (114,500) 30,000 6,667 12,600 129,600	- - -	423,632 (114,500) 50,000 6,667 12,600 129,600	-	378,000 (114,500) - 6,667 12,600 - 129,600 - 40,000	-	423,632 - (114,500) -  6,667 - 12,600 - 129,600 - 40,000 -	378,000 (114,500) - - 6,667 12,600 129,600 40,000 -	-	423,632 (114,500) - - - 12,600 129,600 40,000	3 - - - - (40)			-	-
Addiction Services Military Department Military Department Military Department Military Department Military Department Military Department Military Department	Cannabis Preventi General Fund General Fund General Fund General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for Inflation Increase Funding for Wartime Service Bonuses Adjust Funding for Military Funeral Honors Program Provide Funding to Support Recruitment Efforts Provide Funding to Support Recruitment Efforts Reduce Unfunded Headcount	CS CS CS CS PR PR	Personal Services Personal Services Other Expenses Veteran's Service Bonuses Honor Guards Personal Services Other Expenses	378,000 (114,500) 30,000 6,667 12,600	- - -	423,632 (114,500) 50,000 6,667 12,600	-	378,000 (114,500) 6,667 12,600 129,600	-	423,632 - (114,500) -  6,667 - 12,600 - 129,600 -	378,000 (114,500) - - 6,667 12,600 129,600		423,632 (114,500) 6,667 12,600 129,600	3 - - - (40) -			-	-
Addiction Services Military Department Military Department Military Department Military Department Military Department Military Department Military Department Military Department	Cannabis Preventi General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for Inflation Increase Funding for Martime Service Bonuses Adjust Funding for Military Funeral Honors Program Provide Funding to Support Recruitment Efforts Provide Funding to Support Recruitment Efforts Reduce Unfunded Headcount Provide Funding for Existing Wage Agreements Adjust Funding for Regulation, Prevention &	CS CS CS CS PR PR PR	Personal Services Personal Services Other Expenses Veteran's Service Bonuses Honor Guards Personal Services Other Expenses Personal Services	378,000 (114,500) 30,000 6,667 12,600 129,600	- - -	423,632 (114,500) 50,000 6,667 12,600 129,600	-	378,000 (114,500) - 6,667 12,600 - 129,600 - 40,000	-	423,632 - (114,500) -  6,667 - 12,600 - 129,600 - 40,000 -	378,000 (114,500) - - 6,667 12,600 129,600 40,000 -		423,632 (114,500) - - - 12,600 129,600 40,000	3 - - - (40) -			-	-
Addiction Services Military Department Military Department Military Department Military Department Military Department Military Department Military Department Military Department Military Department Attorney General	Cannabis Preventi General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for 1nflation Increase Funding for Inflation Increase Funding for Wartime Service Bonuses Adjust Funding for Military Funeral Honors Program Provide Funding to Support Recruitment Efforts Reduce Unfunded Headcount Provide Funding for Existing Wage Agreements Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use Provide Funding for Salary Increases Included in PA 22-85 Provide Funding for Staff to Implement the	CS CS CS PR PR PR CS PR CS	Personal Services Personal Services Other Expenses Veteran's Service Bonuses Honor Guards Personal Services Other Expenses Personal Services Personal Services	378,000 (114,500) 30,000 6,667 12,600 129,600 3,622,862	- - -	423,632 (114,500) 50,000 6,667 12,600 129,600 4,079,405	-	378,000 (114,500) - 6,667 12,600 - 129,600 - 40,000	-	423,632 - (114,500) -  6,667 - 12,600 - 129,600 - 40,000 -	378,000 (114,500) - - 6,667 12,600 129,600 40,000 -		423,632 (114,500) - - - 12,600 129,600 40,000	3 (40)			40,000	40,000
Addiction Services Military Department Military Department Military Department Military Department Military Department Military Department Military Department Military Department Attorney General Attorney General	Cannabis Preventi General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for Inflation Increase Funding for Inflation Adjust Funding for Military Funeral Honors Program Provide Funding to Support Recruitment Efforts Reduce Unfunded Headcount Provide Funding for Existing Wage Agreements Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use Provide Funding for Salary Increases Included in PA 22-85	CS CS CS PR PR PR CS PR CS	Personal Services Personal Services Other Expenses Veteran's Service Bonuses Honor Guards Personal Services Other Expenses Personal Services Personal Services Personal Services Personal Services	378,000 (114,500) 30,000 6,667 12,600 129,600 3,622,862 396,362	- - -	423,632 (114,500) 50,000 6,667 12,600 129,600 4,079,405 396,362	-	378,000 - (114,500) -  6,667 - 12,600 - 129,600 - 40,000 - 3,622,862 -	-	423,632 - (114,500) -  6,667 - 12,600 - 129,600 - 40,000 - 4,079,405 -	378,000 (114,500) - 6,667 12,600 129,600 40,000 - 3,622,862 -		423,632 (114,500) - - 6,667 12,600 129,600 40,000 - - 4,079,405 - 79,483	3 (40) 1			- - 40,000 - - (396,362) -	- - - - (396,362) -
Addiction Services Military Department Military Department Military Department Military Department Military Department Military Department Military Department Military Department Attorney General	Cannabis Preventi General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	o: Use Provide Funding for Existing Wage Agreements Remove Funding for 27th Payroll Eliminate Funding for Inflation Increase Funding for Wartime Service Bonuses Adjust Funding for Military Funeral Honors Program Provide Funding to Support Recruitment Efforts Reduce Unfunded Headcount Provide Funding for Existing Wage Agreements Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use Provide Funding for Salary Increases Included in PA 22-85 Provide Funding for Staff to Implement the Personal Data Privacy and Online Monitoring	CS CS CS PR PR PR CS PR CS	Personal Services Personal Services Other Expenses Veteran's Service Bonuses Honor Guards Personal Services Other Expenses Personal Services Personal Services	378,000 (114,500) 30,000 6,667 12,600 129,600 3,622,862 396,362 79,483	- - - - 4	423,632 (114,500) 50,000 6,667 12,600 129,600 4,079,405 396,362 79,483	- - - - 4	378,000 (114,500) - 6,667 - 12,600 - 129,600 - 40,000 - 3,622,862 - - 79,483	-	423,632 - (114,500) -  6,667 - 12,600 - 129,600 - 40,000 - 4,079,405 -  79,483 -	378,000 (114,500) - - 6,667 12,600 129,600 40,000 - - 3,622,862 - - 79,483		423,632 (114,500) - 6,667 12,600 129,600 40,000 - 4,079,405	3	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	40,000	40,000

Attorney General	General Fund	Adjust Funding for Tobacco Enforcement	PR	Personal Services					(275,000)	-	(275,000)	-	(275,000)	-	(275,000)	-	-	-	(275,000)	(275,000)
Attorney General	General Fund	Provide Funding for Tribal Gaming Positions	PR	Personal Services					212,000	2	212,000	2					(212,000)	(212,000)	-	-
Attorney General	General Fund	Provide Funding for False Claims	PR	Personal Services					275,000	3	350,000	3	540,000	4	540,000	4	265,000	190,000	540,000	540,000
Attorney General	General Fund	Reduce Unfunded Headcount	PR	Personal Services					270,000	5	330,000	5	540,000	(27)		(27)	200,000	190,000	540,000	-
Automey General	General Fund	Adjust Funding for Regulation, Prevention &		reisonal services									-	(27)	-	(27)	-	-	-	-
		Education of Adult Recreational Cannabis																		
Attorney General	Cannabis Fund	Use	PR	Personal Services					396,362	4	396,362	4	396,362	4	396,362	4	-	-	396,362	396,362
Office of the Behavioral Health		Provide Funding to Establish the Office of the	2																	
Advocate	Insurance Fund	Behavioral Health Advocate as a New Agency	y PR	Personal Services					378,000	4	387,000	4					(378,000)	(387,000)	-	-
Office of the Behavioral Health		Provide Funding to Establish the Office of the																		
Advocate	Insurance Fund	Behavioral Health Advocate as a New Agency	y PR	Other Expenses					65,500	-	65,500	-					(65,500)	(65,500)	-	-
Office of the Behavioral Health		Provide Funding to Establish the Office of the																		
Advocate	Insurance Fund	Behavioral Health Advocate as a New Agency		Fringe Benefits					391,000	-	401,000	-					(391,000)	(401,000)		
Auvocate	insurance Fund	behavioral fleatur Auvocate as a fivew Agency	yın	Thige belients					391,000	-	401,000	-					(391,000)	(401,000)	-	-
Office of the Behavioral Health		Provide Funding to Establish the Office of the	2																	
Advocate	Insurance Fund	Behavioral Health Advocate as a New Agency		Indirect Overhead					22,500	-	22,500	-					(22,500)	(22,500)	-	-
Office of Early Childhood	General Fund	Annualize Private Provider COLA Funding	CS	Nurturing Families Network	1,792,057	-	1,792,057	-	1,792,057	-	1,792,057	-	1,792,057	-	1,792,057	-	-	-	-	-
Office of Early Childhood	General Fund	Annualize Private Provider COLA Funding	CS	Early Care and Education	14,258,490	-	14,258,490	-	14,258,490	-	14,258,490	-	14,258,490	-	14,258,490	-	-	-	-	-
Office of Early Childhood	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(351,028)	-	(351,028)	-	(351,028)	-	(351,028)	-	(351,028)	-	(351,028)	-	-	-	-	-
Office of Early Childhood	General Fund	Eliminate Funding for Parent Cabinet	PR	Personal Services	85,000	1	85,000	1	-	-	-	-	85,000	1	85,000	1	85,000	85,000	-	-
Office of Early Childhood	General Fund	Eliminate Funding for Parent Cabinet	PR	OEC Parent Cabinet	165,000	-	165,000	-	-	-	-	-	165,000	-	165,000	-	165,000	165,000	-	-
	0 IT I	Provide Funding for Increased Rates in the	DD		11 200 000		52 200 000		11 200 000		50 000 000		11 200 000		52 200 000					
Office of Early Childhood	General Fund	Care4Kids System Provide Funding for Existing Wage	PR	Care4Kids TANF/CCDF	14,200,000	-	53,300,000	-	14,200,000	-	53,300,000	-	14,200,000	-	53,300,000	-	-	-	-	-
Office of Early Childhood	General Fund	Agreements	CS	Personal Services	1,029,571	_	1,155,857	-	1,029,571	_	1,155,857		1,029,571	-	1,155,857		_		_	_
childe of Early childhood	General i una	Increase School Readiness and Child Day	0	i cisoitai ocivices	1,020,071		1,100,007		1,029,071		1,100,007		1,029,071		1,100,007					
Office of Early Childhood	General Fund	Care Contract Rates	PR	Early Care and Education			15,492,080	-			15,492,080	-			15,492,080	-	-	-	-	-
5		Adjust Funding for Enhanced GAP Payments	3	,																
Office of Early Childhood	General Fund	in Birth to Three	CS	Birth to Three	500,000	-	(5,000,000)	-	-	-	(5,000,000)	-	500,000	-	(5,000,000)	-	500,000	-	-	-
		Adjust Funding for the Elimination of Parent																		
Office of Early Childhood	General Fund	Fees in Birth to Three	CS	Birth to Three	1,500,000	-	1,500,000	-	-	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-	-
		Adjust Child Care Stabilization Funding to	-	Early Child Care Provider	(=0.000.000)		(=0.000.000)		(50.000.000)		(=0.000.000)		(=0.000.000)		(=0.000.000)					
Office of Early Childhood	General Fund	Reflect Requirements	CS	Stabilization Payments	(50,000,000)	-	(50,000,000)	-	(50,000,000)	-	(50,000,000)	-	(50,000,000)	-	(50,000,000)	-	-	-	-	-
Office of Early Childhood	General Fund	Provide Funding for Shared Service Networks	s PR	Other Expenses					1,000,000	-	1,000,000	-					(1,000,000)	(1,000,000)	_	_
Office of Early Childhood	General Fund	Provide Funding for Interpreter Services	PR	Birth to Three					1,500,000	_		_					(1,500,000)	(1,500,000)	_	_
Office of Early Childhood	General Fund	Reduce Unfunded Headcount	PR	Personal Services					1,000,000		1,000,000		_	(20)	_	(20)	(1,000,000)	(1,000,000)	_	_
Office of Governmental	General i una	Provide Funding for Existing Wage		r crooriar ocr viceo										(20)		(20)				
Accountability	General Fund	Agreements	CS	Child Fatality Review Panel	23,571	-	25,107	-	23,571	-	25,107	-	23,571	-	25,107	-	-	-	-	-
Office of Governmental		Provide Funding for Existing Wage		-																
Accountability	General Fund	Agreements	CS	Contracting Standards Board	33,042	-	36,437	-	33,042	-	36,437	-	33,042	-	36,437	-	-	-	-	-
Office of Governmental		Provide Funding for Existing Wage																		
Accountability	General Fund	Agreements	CS	Judicial Review Council	19,798	-	20,555	-	19,798	-	20,555	-	19,798	-	20,555	-	-	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	CS	Judicial Selection Commission	21,455	-	22,644	-	21,455		22,644		21,455		22,644					
Office of Governmental	General Fund	Provide Funding for Existing Wage	CS	Judicial Selection Commission	21,455	-	22,644	-	21,455	-	22,044	-	21,455	-	22,044	-	-	-	-	-
Accountability	General Fund	Agreements	CS	Office of the Child Advocate	98,609	-	110,240	-	98,609	-	110,240	-	98,609		110,240	-	-	_	-	-
Office of Governmental		Provide Funding for Existing Wage											,		,					
Accountability	General Fund	Agreements	CS	Office of the Victim Advocate	63,067	-	69,880	-	63,067	-	69,880	-	63,067	-	69,880	-	-	-	-	-
Office of Governmental		Provide Funding for Existing Wage		Board of Firearms Permit																
Accountability	General Fund	Agreements	CS	Examiners	24,841	-	26,363	-	24,841	-	26,363	-	24,841	-	26,363	-	-	-	-	-
Office of Governmental	o		00				· · · · ·								/····					
Accountability	General Fund	Remove Funding for 27th Payroll	CS	Child Fatality Review Panel	(4,167)	-	(4,167)	-	(4,167)	-	(4,167)	-	(4,167)	-	(4,167)	-	-	-	-	-
Office of Governmental	Conorel E J	Romovo Eunding for 27th Decus	CC	Contracting Star Jan Ja Base 1	16 004		16 004		(6.004)		(6 004)		16 004)		(6 004)					
Accountability Office of Governmental	General Fund	Remove Funding for 27th Payroll	CS	Contracting Standards Board	(6,804)	-	(6,804)	-	(6,804)	-	(6,804)	-	(6,804)	-	(6,804)	-	-	-	-	-
Accountability	General Fund	Remove Funding for 27th Payroll	CS	Judicial Review Council	(5,341)	-	(5,341)	-	(5,341)	-	(5,341)		(5,341)	_	(5,341)	_	-	_	-	-
Office of Governmental	_cricrar r and	· · · · · · · · · · · · · · · · · · ·		,	(0,011)		(0,011)		(0,011)		(0,011)		(0,011)		(0,011)					
Accountability	General Fund	Remove Funding for 27th Payroll	CS	Judicial Selection Commission	(3,531)	-	(3,531)	-	(3,531)	-	(3,531)	-	(3,531)	-	(3,531)	-	-	-	-	-

Office of Governmental																				
Accountability Office of Governmental	General Fund	Remove Funding for 27th Payroll	CS	Office of the Child Advocate	(27,735)	-	(27,735)	-	(27,735)	-	(27,735)	-	(27,735)	-	(27,735)	-	-	-	-	-
Accountability Office of Governmental	General Fund	Remove Funding for 27th Payroll	CS	Office of the Victim Advocate Board of Firearms Permit	(16,874)	-	(16,874)	-	(16,874)	-	(16,874)	-	(16,874)	-	(16,874)	-	-	-	-	-
Accountability Office of Governmental	General Fund	Remove Funding for 27th Payroll	CS	Examiners	(4,654)	-	(4,654)	-	(4,654)	-	(4,654)	-	(4,654)	-	(4,654)	-	-	-	-	-
Accountability	General Fund	Enhance Child Advocacy Enhance Administration of State Contracting	PR	Personal Services					205,293	2	210,425	2	100,000	1	100,000	1	(105,293)	(110,425)	100,000	100,000
Office of Governmental Accountability	General Fund	Standards Board	PR	Personal Services					68,763	1	70,390	1					(68,763)	(70,390)	-	-
Office of Governmental Accountability	General Fund	Provide Funding	PR	Personal Services									-	-	-	-	-	-	-	-
Office of Governmental		Provide Funding for Office of Victim																		
Accountability	General Fund	Advocate to Engage Communities Statewide	PR	Other Expenses			(00 = (=)		(00 = (=)		(0.0 = (=)		100,000	-	100,000	-	100,000	100,000	100,000	100,000
Office of Health Strategy	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(80,565)	-	(80,565)	-	(80,565)	-	(80,565)	-	(80,565)	-	(80,565)	-	-	-	-	-
	- 17 I	Transfer Funding for the Covered CT	~		(				( <b>a</b> / <b>a</b> / <b>a</b> / <b>a a a</b>				(2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 /		(25.250.000)					
Office of Health Strategy	General Fund	Program to the Department of Social Services Provide Funding for Existing Wage		Covered Connecticut Program	(26,340,000)	-	(37,270,000)	-	(26,340,000)	-	(37,270,000)	-	(26,340,000)	-	(37,270,000)	-	-	-	-	-
Office of Health Strategy	General Fund	Agreements Fund Current Services Requirements for	CS	Personal Services	260,755	-	292,657	-	,	-	292,657	-		-	292,657	-	-	-	-	-
Office of Health Strategy	General Fund	Covered CT Program	CS	Covered Connecticut Program	11,740,000	-	22,670,000	-	11,740,000	-	22,670,000	-	11,740,000	-	22,670,000	-	-	-	-	-
Office of Health Strategy	General Fund	Eliminate Information Technology Transfer Fund Staff Position to Monitor Certificate of	PR	Personal Services	-	(2)	-	(2)	-	-	-	-	-	(2)	-	(2)	-	-	-	-
Office of Health Strategy	General Fund	Need Compliance	PR	Personal Services	85,000	1	86,577	1	85,000	1	86,577	1	85,000	1	86,577	1	-	-	-	-
Office of Health Strategy	General Fund	Institute Reinsurance Program	PR	Other Expenses											40,000,000	-	-	40,000,000	-	40,000,000
Office of Health Strategy Office of Health Strategy	General Fund Insurance Fund	Small Hospital Grant Program Remove Funding for 27th Payroll	PR CS	Other Expenses Personal Services	(41 708)		(41.709)		(41 708)		(41 709)		20,000,000	-	(41 708)		20,000,000	-	20,000,000	-
Onice of Health Strategy	insurance rund	Remove Funding for 27th Layton	Co	Tersonal bervices	(41,798)	-	(41,798)	-	(41,798)	-	(41,798)	-	(41,798)	-	(41,798)	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates Provide Funding for Existing Wage	CS	Fringe Benefits	219,884	-	232,255	-	219,884	-	232,255	-	219,884	-	232,255	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Agreements Fund Costs Related to Health Information	CS	Personal Services	103,419	-	116,112	-	103,419	-	116,112	-	103,419	-	116,112	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Exchange	CS	Other Expenses	1,491,363	-	1,517,303	-	1,491,363	-	1,517,303	-	1,491,363	-	1,517,303	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Fund Equipment Needs for Additional Staff Fund Staff Positions to Enhance Agency Data	PR	Equipment	8,000	-			-	-			-	-			-	-	(8,000)	-
Office of Health Strategy	Insurance Fund	Analytic Capacity Fund Staff Positions to Enhance Agency Data	PR	Personal Services	204,066	2	207,180	2	204,066	2	207,180	2	204,066	2	207,180	2	-	-	-	-
Office of Health Strategy	Insurance Fund	Analytic Capacity Fund Staff Positions to Implement	PR	Fringe Benefits	198,883	-	201,918	-	198,883	-	201,918	-	198,883	-	201,918	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Affordability Activities Capping Out-of- Network Costs	PR	Personal Services	547,200	5	547,200	5	109,440	1	109,440	1	328,320	2	328,320	2	218,880	218,880	(218,880)	(218,880)
		Fund Staff Positions to Implement Affordability Activities Capping Out-of-															·		( , ,	
Office of Health Strategy	Insurance Fund	Network Costs Fund Staff Positions to Implement	PR	Other Expenses	20,000	-			4,000	-			-	-			(4,000)	-	(20,000)	-
		Affordability Activities Capping Out-of-																		
Office of Health Strategy	Insurance Fund	Network Costs Fund Staff Positions to Implement	PR	Equipment	10,000	-			2,000	-			-	-			(2,000)	-	(10,000)	-
Office of Health Strategy	Insurance Fund	Affordability Activities Capping Out-of- Network Costs	PR	Fringe Benefits	533,301		533,301	-	113,172	-	113,172		319,981		319,981		206,809	206,809	(213,320)	(213,320)
Office of Fleatin Strategy	insurance runu	Fund Staff Positions to Implement	ΓK	Fringe benefits	555,501	-	555,501	-	115,172	-	113,172	-	519,981	-	519,961	-	200,809	206,809	(215,520)	(215,520)
Office of Health Strategy	Insurance Fund	Recommendations of the 5-Year Statewide Health IT Plan	PR	Personal Services	384,615	3	384,615	3	128,205	1	128,205	1	256,410	2	256,410	2	128,205	128,205	(128,205)	(128,205)
office of ficalition and gr	nisurance i una	Fund Staff Positions to Implement Recommendations of the 5-Year Statewide			304,010	5	304,013	5	120,200	1	120,200	1	200,410	2	250,410	-	120,200	120,200	(120,200)	(120,200)
Office of Health Strategy	Insurance Fund	Health IT Plan	PR	Fringe Benefits	374,846	-	374,846	-	132,577	-	132,577	-	249,897	-	249,897	-	117,320	117,320	(124,949)	(124,949)
Legislative Management	General Fund	Reflect Current Services and Historical Lapses	s CS	Personal Services	(2,500,000)	-	(2,000,000)	-	-	-	-	-	(2,500,000)	-	(2,000,000)	-	(2,500,000)	(2,000,000)	-	-
Legislative Management	General Fund	Reflect Current Services and Historical Lapses	s CS	Other Expenses	(1,000,000)	-	(1,000,000)	-	-	-	-	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	(1,000,000)	-	-
Legislative Management	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	-	-	-	-
Legislative Management	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	2,849,858		5,858,595	_	5,913,086		8,794,176		2,849,858		5,858,595		(3,063,228)	(2,935,581)		_
Legislative mailagement	General Fund	1151 centerits	0	i cisoitai beivices	2,047,000	-	0,000,070	-	5,715,000	-	0,7 94,170		2,0-17,000	-	0,000,090	-	(3,003,220)	(2,755,501)	-	-

Legislative Management	General Fund	Remove funding for CT Academy of Science & Engineering	CS Other Expenses					(206,000)		(212,000) -					206,000	212,000		
Legislative Management	General Fund	Remove funding for CT Academy of Science	Connecticut Academy of Science					(200,000)	-	(212,000) -					200,000	212,000	-	-
Legislative Management	General Fund	0	S and Engineering	(103,000)	-	(103,000)	-	103,000	-	109,000 -	(103,000)	-	(103,000)	-	(206,000)	(212,000)	-	-
Legislative Management	General Fund	Reduce Funding for Redistricting	CS Redistricting	(350,000)	-	(350,000)	-	(350,000)	-	(350,000) -	(350,000)	-	(350,000)	-	-	-	-	-
		Provide Funding to Interim Salary Increases																
Legislative Management	General Fund		CS Interim Salary/Caucus Offices	43,747	-	11,593	-	174,520	-	45,923 -	43,747	-	11,593	-	(130,773)	(34,330)	-	-
Legislative Management	General Fund	Adjust for Increase in Mileage Rate Reimbursement	CS Personal Services	45,000	_	93,000	-	45,000		93,000 -	45,000	-	93,000		-	-		
Legislative Management	General Fund	Provide Funding for Salary Increases in PA 22-	.5 Tersonal Services	45,000	-	93,000	-	45,000	-		45,000	-	93,000	-	-	-	-	-
Legislative Management	General Fund		CS Personal Services	2,244,000	-	2,393,600	-	3,000,000	-	3,270,000 -	2,198,500	-	2,348,100	-	(801,500)	(921,900)	(45,500)	(45,500)
Legislative Management	General Fund	Adjust for Sessional Staffing and Costs	CS Personal Services	(843,783)	-	45,836	-	(843,783)	-	45,836 -	(843,783)	-	45,836	-	-	-	-	-
Legislative Management	General Fund	Adjust for Sessional Staffing and Costs	CS Other Expenses	(445,000)	-	25,000	-	(445,000)	-	25,000 -	(708,000)	-	25,000	-	(263,000)	-	(263,000)	-
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	PR Personal Services					180,000	-	190,035 2					(180,000)	(190,035)	-	-
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	'R Other Expenses					1,744,841	_	2.586.747 -					(1,744,841)	(2,586,747)	_	_
Legionarie management	General i una	restore running to rightly o requested herer i						1,7 11,011		2,000,147					(1,, 11,011)	(2,000,747)		
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	'R Equipment					1,654,000	-	1,839,000 -					(1,654,000)	(1,839,000)	-	-
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	PR Minor Capital Improvements					2,000,000	-	2,000,000 -	2,000,000	-	2,000,000	-	-	-	2,000,000	2,000,000
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	'R Old State House					50,000	_	100,000 -					(50,000)	(100,000)	_	_
Ecgisiative management	General Fund	Restore Funding to rightery shequested lever	R ON Suit House					50,000		100,000 -					(50,000)	(100,000)		
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	'R Interstate Conference Fund					6,000	-	12,000 -					(6,000)	(12,000)	-	-
			New England Board of Higher															
Legislative Management	General Fund	Restore Funding to Agency's Requested Level 1	PR Education					7,500	-	15,000 -					(7,500)	(15,000)	-	-
Legislative Management	General Fund	Provide Funding for Capitol Child Development Center	PR Other Expenses					(263,000)							263,000	-		
Legislative Management	General Fund	Provide Funding for Capitol Child	Capitol Child Development					(203,000)	-						203,000	-	-	-
Legislative Management	General Fund		'R Center					263,000	-		263,000	-			-	-	263,000	-
Legislative Management	General Fund	Provide Funding for Translators	'R Other Expenses					(150,000)	-	(150,000) -	-	-	-	-	150,000	150,000	-	-
Legislative Management	General Fund	Provide Funding for Translators	'R Translators					150,000	-	150,000 -	200,000		200,000		50,000	50,000	200,000	200,000
Test let Menseles																		
Legislative Management	General Fund	Provide Funding for Wall of Fame	'R Other Expenses					(10,000)	-	(10,000) -					10,000	10,000	-	-
Legislative Management Legislative Management	General Fund General Fund	0	PR Other Expenses PR Wall of Fame					(10,000) 10,000		(10,000) - 10,000 -					10,000 (10,000)	10,000 (10,000)	-	-
Legislative Management	General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason	PR Wall of Fame					10,000		· · · · ·					(10,000)		-	-
		Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue	1					· · · · · · · · · · · · · · · · · · ·	-	· · · · ·					-,		-	
Legislative Management Legislative Management	General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason	PR Wall of Fame PR Other Expenses					(100,000)	-	· · · · ·					(10,000)	(10,000)	-	-
Legislative Management Legislative Management Legislative Management	General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue	R Wall of Fame R Other Expenses R Statues	(450 701)		(450 701)		10,000 (100,000) 100,000	-	10,000 -	(450.701)		(450 701)		(10,000)	(10,000)		-
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll	R Wall of Fame R Other Expenses R Statues S Personal Services	(450,701)	-	(450,701)	-	10,000 (100,000) 100,000 (450,701)	-	(450,701) -	(450,701)		(450,701)	-	(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management	General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll	R Wall of Fame R Other Expenses R Statues	(450,701) (3,622)	-	(450,701) (3,622)	-	10,000 (100,000) 100,000	-	10,000 -	(450,701) (3,622)		(450,701) (3,622)	-	(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage	R Wall of Fame R Other Expenses R Statues S Personal Services	( . ,	-	,		10,000 (100,000) 100,000 (450,701)	-	(450,701) -	,		· · · · ·	-	(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants       S     Personal Services	(3,622) 1,834,323	-	(3,622) 2,090,875		10,000 (100,000) (450,701) (3,622) 1,834,323	-	10,000 - (450,701) - (3,622) - 2,090,875 -	(3,622)	-	(3,622) 2,090,875	-	(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants	(3,622)	-	(3,622)		10,000 (100,000) (450,701) (3,622)	-	(450,701) - (3,622) -	(3,622)	-	(3,622)	-	(10,000)	(10,000)		-
Legislative Management Legislative Management Legislative Management Office of Policy and Management Office of Policy and Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid	<ul> <li>R Wall of Fame</li> <li>R Other Expenses</li> <li>R Statues</li> <li>S Personal Services</li> <li>S Justice Assistance Grants</li> <li>S Personal Services</li> <li>S Justice Assistance Grants</li> </ul>	(3,622) 1,834,323 14,007	- - -	(3,622) 2,090,875 14,233	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007	-	10,000 - (450,701) - (3,622) - 2,090,875 - 14,233 -	(3,622) 1,834,323 14,007	-	(3,622) 2,090,875 14,233	-	(10,000)	(10,000)		-
Legislative Management Legislative Management Legislative Management Office of Policy and Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants       S     Personal Services	(3,622) 1,834,323	-	(3,622) 2,090,875	-	10,000 (100,000) (450,701) (3,622) 1,834,323	-	10,000 - (450,701) - (3,622) - 2,090,875 -	(3,622)	-	(3,622) 2,090,875		(10,000)	(10,000)	- - - - - - - -	
Legislative Management Legislative Management Legislative Management Office of Policy and Management Office of Policy and Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	<ul> <li>R Wall of Fame</li> <li>R Other Expenses</li> <li>R Statues</li> <li>S Personal Services</li> <li>S Justice Assistance Grants</li> <li>S Personal Services</li> <li>S Justice Assistance Grants</li> </ul>	(3,622) 1,834,323 14,007	-	(3,622) 2,090,875 14,233	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007	- - - - -	10,000 - (450,701) - (3,622) - 2,090,875 - 14,233 -	(3,622) 1,834,323 14,007	- - -	(3,622) 2,090,875 14,233		(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management Office of Policy and Management Office of Policy and Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid Transfer Certain Appropriated Municipal Aid	<ul> <li>R Wall of Fame</li> <li>R Other Expenses</li> <li>R Statues</li> <li>S Personal Services</li> <li>S Justice Assistance Grants</li> <li>S Personal Services</li> <li>Justice Assistance Grants</li> <li>R Municipal Revenue Sharing</li> <li>Municipal Stabilization Grant</li> </ul>	(3,622) 1,834,323 14,007 (36,819,135)	-	(3,622) 2,090,875 14,233 (36,819,135)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135)	- - - - -	10,000 - (450,701) - (3,622) - 2,090,875 - 14,233 - (36,819,135) -	(3,622) 1,834,323 14,007 (36,819,135)	- - -	(3,622) 2,090,875 14,233 (36,819,135)		(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	<ul> <li>R Wall of Fame</li> <li>R Other Expenses</li> <li>R Statues</li> <li>Personal Services</li> <li>Justice Assistance Grants</li> <li>R Municipal Revenue Sharing</li> <li>R Municipal Stabilization Grant</li> <li>Reimbursement to Towns for</li> </ul>	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335)	-	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335)	(	10,000       -         (450,701)       -         (3,622)       -         2,090,875       -         14,233       -         (36,819,135)       -         (37,853,335)       -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335)	-	(10,000)	(10,000)		- - - - - - -
Legislative Management Legislative Management Legislative Management Office of Policy and Management Office of Policy and Management Office of Policy and Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants       S     Personal Services       S     Justice Assistance Grants       S     Justice Assistance Grants       S     Justice Assistance Grants       R     Municipal Revenue Sharing       R     Municipal Stabilization Grant       S     Reimbursement to Towns for Loss of Taxes on State Property	(3,622) 1,834,323 14,007 (36,819,135)	-	(3,622) 2,090,875 14,233 (36,819,135)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135)	(	10,000 - (450,701) - (3,622) - 2,090,875 - 14,233 - (36,819,135) -	(3,622) 1,834,323 14,007 (36,819,135)	- - -	(3,622) 2,090,875 14,233 (36,819,135)		(10,000)	(10,000)		- - - - - - -
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants       S     Personal Services       S     Justice Assistance Grants       S     Justice Assistance Grants       R     Municipal Revenue Sharing       R     Municipal Stabilization Grant       R     Keimbursement to Towns for       C     Loss of Taxes on State Property Reimbursements to Towns for	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031)	-	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031)	- - - - - (( - ()	10,000       -         (450,701)       -         (3,622)       -         2,090,875       -         14,233       -         (36,819,135)       -         (37,853,335)       -         (54,944,031)       -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031)		(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund General Fund General Fund General Fund General Fund General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Municipal Grant Programs	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants       S     Personal Services       S     Justice Assistance Grants       S     Justice Assistance Grants       S     Justice Assistance Grants       R     Municipal Revenue Sharing       R     Municipal Stabilization Grant       S     Reimbursement to Towns for Loss of Taxes on State Property	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335)	-	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031)	- - - - - ( - ( - (	10,000       -         (450,701)       -         (3,622)       -         2,090,875       -         14,233       -         (36,819,135)       -         (37,853,335)       -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308)		(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Municipal Grant Programs Transfer Municipal Grant Programs	<ul> <li>R Wall of Fame</li> <li>R Other Expenses</li> <li>R Statues</li> <li>S Personal Services</li> <li>S Justice Assistance Grants</li> <li>S Personal Services</li> <li>Justice Assistance Grants</li> <li>R Municipal Revenue Sharing</li> <li>Municipal Stabilization Grant</li> <li>Reimbursement to Towns for Loss of Taxes on State Property Reimbursements to Towns for S Private Tax-Exempt Property</li> </ul>	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308)	-	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308)	- - - - - - ( - - ( - - ( - - ( - - ( - - ()	10,000         -           (450,701)         -           (3,622)         -           2,090,875         -           14,233         -           (36,819,135)         -           (37,853,335)         -           (54,944,031)         -           108,998,308)         -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031)		(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund	Provide Funding for Wall of Fame       1         Provide Funding to Move the John Mason       1         Statue       1         Provide Funding to Move the John Mason       1         Statue       1         Remove Funding for 27th Payroll       0         Remove Funding for 27th Payroll       0         Provide Funding for Existing Wage       4         Agreements       0         Transfer Certain Appropriated Municipal Aid       1         Transfer Certain Appropriated Municipal Aid       1         Transfer Certain Appropriated Municipal Aid       1         Transfer Municipal Grant Programs       0         Transfer Private Provide COLA Funding to       0	<ul> <li>R Wall of Fame</li> <li>R Other Expenses</li> <li>R Statues</li> <li>S Personal Services</li> <li>Justice Assistance Grants</li> <li>S Personal Services</li> <li>Justice Assistance Grants</li> <li>G Justice Assistance Grants</li> <li>Municipal Revenue Sharing</li> <li>R Municipal Stabilization Grant</li> <li>Reimbursement to Towns for</li> <li>S Private Tax-Exempt Property Reimbursements to Towns for</li> <li>S Private Tax-Exempt Property</li> <li>Municipal Transition</li> <li>Tiered PILOT</li> </ul>	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573)	-	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732)	- (1 - (1 - (1)	10,000       -         (450,701)       -         (3,622)       -         2,090,875       -         14,233       -         (36,819,135)       -         (37,853,335)       -         (54,944,031)       -         132,331,732)       -         (83,092,573)       -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732)		(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Private Provider COLA Funding to Agencies	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants       S     Personal Services       S     Justice Assistance Grants       S     Justice Assistance Grants       K     Municipal Revenue Sharing       R     Municipal Stabilization Grant       S     Reimbursement to Towns for Loss of Taxes on State Property Reimbursements to Towns for       S     Private Tax-Exempt Property       Municipal Transition     S       S     Tiered PILOT       S     Private Providers	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732)	· · · · · · · · · · · · · · · · · · ·	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732)	- (1 - (1 - (1)	10,000       -         (450,701)       -         (3,622)       -         2,090,875       -         14,233       -         (36,819,135)       -         (37,853,335)       -         (54,944,031)       -         108,998,308)       -         132,331,732)       -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732)	-	(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Private Provider COLA Funding to Agencies Reduce Funding to Reflect Lower Cost of	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       SS     Justice Assistance Grants       SS     Personal Services       SS     Justice Assistance Grants       SS     Justice Assistance Grants       R     Municipal Revenue Sharing       R     Municipal Stabilization Grant       CS     Reimbursement to Towns for       Loss of Taxes on State Property       Reimbursements to Towns for       S     Tiered PILOT       SS     Private Providers       Property Tax Relief Elderly	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	· · · · · · · · · · · · · · · · · · ·	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	- (1 - (1 - (1)	10,000         -           (450,701)         -           (3,622)         -           2,090,875         -           14,233         -           (36,819,135)         -           (37,853,335)         -           (54,944,031)         -           108,998,308)         -           132,331,732)         -           (47,000,000)         -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)		(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Private Provider COLA Funding to Agencies Reduce Funding to Reflect Lower Cost of Elderly Property Tax Freeze Program	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants       S     Personal Services       S     Justice Assistance Grants       S     Justice Assistance Grants       R     Municipal Revenue Sharing       R     Municipal Stabilization Grant       S     Reimbursement to Towns for       Loss of Taxes on State Property       Reimbursements to Towns for       S     Private Tax-Exempt Property       S     Municipal Transition       S     Tiered PILOT       S     Private Providers       Property Tax Relief Elderly       S     Freeze Program	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000) (4,000)	· · · · · · · · · · · · · · · · · · ·	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000) (4,000)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573)	- (1 - (1 - (1)	10,000       -         (450,701)       -         (3,622)       -         2,090,875       -         14,233       -         (36,819,135)       -         (37,853,335)       -         (54,944,031)       -         132,331,732)       -         (83,092,573)       -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573)		(10,000)	(10,000)		
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Private Provider COLA Funding to Agencies Reduce Funding to Reflect Lower Cost of Elderly Property Tax Freeze Program Adjust Funding for Other Expenses	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       SS     Justice Assistance Grants       SS     Personal Services       SS     Justice Assistance Grants       SS     Justice Assistance Grants       R     Municipal Revenue Sharing       R     Municipal Stabilization Grant       CS     Reimbursement to Towns for       Loss of Taxes on State Property       Reimbursements to Towns for       S     Tiered PILOT       SS     Private Providers       Property Tax Relief Elderly	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)		(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	- (1 - (1 - (1)	10,000         -           (450,701)         -           (3,622)         -           2,090,875         -           14,233         -           (36,819,135)         -           (37,853,335)         -           (54,944,031)         -           108,998,308)         -           132,331,732)         -           (47,000,000)         -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)		(10,000)	(10,000)		- - - - - - - - - - - - - - - - - - -
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Private Provider COLA Funding to Agencies Reduce Funding to Reflect Lower Cost of Elderly Property Tax Freeze Program Adjust Funding for Other Expenses Provide Funding to Support Planning and	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants       S     Personal Services       S     Justice Assistance Grants       S     Justice Assistance Grants       R     Municipal Revenue Sharing       R     Municipal Stabilization Grant       S     Reimbursement to Towns for       Loss of Taxes on State Property       Reimbursements to Towns for       S     Private Tax-Exempt Property       S     Municipal Transition       S     Tiered PILOT       S     Private Providers       Property Tax Relief Elderly       S     Freeze Program	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000) (4,000)		(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000) (4,000)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	- (1 - (1 - (1)	10,000         -           (450,701)         -           (3,622)         -           2,090,875         -           14,233         -           (36,819,135)         -           (37,853,335)         -           (54,944,031)         -           132,331,732)         -           (83,092,573)         -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)		(10,000)	(10,000)		- - - - - - - - - - - - - - - - - - -
Legislative Management Legislative Management Legislative Management Office of Policy and Management	General Fund General Fund	Provide Funding for Wall of Fame Provide Funding to Move the John Mason Statue Provide Funding to Move the John Mason Statue Remove Funding for 27th Payroll Remove Funding for 27th Payroll Provide Funding for 27th Payroll Provide Funding for Existing Wage Agreements Provide Funding for Existing Wage Agreements Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund Transfer Certain Appropriated Municipal Aid to Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Municipal Grant Programs Transfer Private Provider COLA Funding to Agencies Reduce Funding to Reflect Lower Cost of Elderly Property Tax Freeze Program Adjust Funding for Other Expenses Provide Funding to Support Planning and Service Coordination for Individuals with	R     Wall of Fame       R     Other Expenses       R     Statues       S     Personal Services       S     Justice Assistance Grants       S     Personal Services       S     Justice Assistance Grants       S     Justice Assistance Grants       R     Municipal Revenue Sharing       R     Municipal Stabilization Grant       S     Reimbursement to Towns for       Loss of Taxes on State Property       Reimbursements to Towns for       S     Private Tax-Exempt Property       S     Municipal Transition       S     Tiered PILOT       S     Private Providers       Property Tax Relief Elderly       S     Freeze Program	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000) (4,000)		(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000) (4,000)	-	10,000 (100,000) (450,701) (3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	- (1 - (1 - (1)	10,000         -           (450,701)         -           (3,622)         -           2,090,875         -           14,233         -           (36,819,135)         -           (37,853,335)         -           (54,944,031)         -           132,331,732)         -           (83,092,573)         -	(3,622) 1,834,323 14,007 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)	- - -	(3,622) 2,090,875 14,233 (36,819,135) (37,853,335) (54,944,031) (108,998,308) (132,331,732) (83,092,573) (147,000,000)		(10,000)	(10,000)		- - - - - - - - - - - - - - - - - - -

		Adjust Funding for Staff to Provide Technical Assistance to Towns per the Proposed Work	1																	
Office of Policy and Management	General Fund	Live Ride Legislation	PR	Personal Services	71,147	1	213,441	3	-	-	-	-	-	-	-	-	-	-	(71,147)	(213,441)
Office of Policy and Management	General Fund	Provide Funding for Staff to Administer the Nonprofit Grant Program	PR	Personal Services	85,958	1	85,958	1	85,958	1	85,958	1	-	-	-	-	(85,958)	(85,958)	(85,958)	(85,958)
Office of Policy and Management	General Fund	Reduce Position Count and Associated Funding	PR	Personal Services					(1,000,000)	24	(1,000,000)	24					1,000,000	1,000,000	-	-
Office of Policy and Management		Enhance Private Provider Funding	PR	Private Providers					20,000,000	-	20,000,000	-	50,000,000	-	50,000,000	-	30,000,000	30,000,000	50,000,000	50,000,000
Office of Policy and Management	General Fund	Provide Funding for JJPOC Member Expense Provide Funding for Existing Wage	s PR	Other Expenses					5,000	-	5,000	-					(5,000)	(5,000)	-	-
Office of Policy and Management	Special Transporta	ti Agreements Appropriate Grants Supported by the	CS	Personal Services	82,693	-	93,155	-	82,693	-	93,155	-	82,693	-	93,155	-	-	-	-	-
Office of Policy and Management	Municipal Revenu	e Municipal Revenue Sharing Fund Appropriate Grants Supported by the	PR	Tiered PILOT	317,088,142	-	317,088,142	-	317,088,142	-	317,088,142	-	317,088,142	-	317,088,142	-	-	-	-	-
Office of Policy and Management	Municipal Revenu	e Municipal Revenue Sharing Fund Appropriate Grants Supported by the	PR	Motor Vehicle Tax Grants Supplemental Revenue Sharing	155,337,805	-	155,337,805	-	155,337,805	-	155,337,805	-	155,337,805	-	155,337,805	-	-	-	-	-
Office of Policy and Management	Municipal Revenu	e Municipal Revenue Sharing Fund Appropriate Grants Supported by the	PR	Grants Mashantucket Pequot and	74,672,470	-	74,672,470	-	74,672,470	-	74,672,470	-	74,672,470	-	74,672,470	-	-	-	-	-
Office of Policy and Management	Municipal Revenu	e Municipal Revenue Sharing Fund	PR	Mohegan Grants	51,481,796	-	51,481,796	-	-	-	-	-	51,481,796	-	51,481,796	-	51,481,796	51,481,796	-	-
Office of Policy and Management	Insurance Fund	Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Personal Services	(13,510)	-	(13,510)	-	(13,510)	-	(13,510)	-	(13,510)	-	(13,510)	-	-	-	-	-
Office of Policy and Management	Insurance Fund	Agreements	CS	Personal Services	32,229	-	35,186	-	32,229	-	35,186	-	32,229	-	35,186	-	-	-	-	-
Office of Policy and Management	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	s CS	Personal Services	-	1	-	1	-	1	-	1	-	1	-	1	-	-	-	-
Office of Policy and Management	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	s CS	Fringe Benefits	24,642	-	24,642	-	24,642	-	24,642	-	24,642	-	24,642	-	-	-	-	-
Office of Policy and Management	Consumer Counse	<ol> <li>Adjust Fringe Benefits to Reflect Actual Rates Transfer Certain Appropriated Municipal Aic</li> </ol>		Fringe Benefits	11,213	-	11,213	-	11,213	-	11,213	-	11,213	-	11,213	-	-	-	-	-
Office of Policy and Management	Mashantucket Peq	u to Municipal Revenue Sharing Fund	PR	Grants To Towns	(51,481,796)	-	(51,481,796)	-	-	-	-	-	(51,481,796)	-	(51,481,796)	-	(51,481,796)	(51,481,796)	-	-
Office of Policy and Management	Mashantucket Peq	u Provide Additional Funding for Tribal Grants	s PR	Grants To Towns					51,000	-	51,000	-					(51,000)	(51,000)	-	-
Office of Policy and Management	General Fund	Provide Additional Funding for Tribal Grants Provide Funding for Existing Wage	s PR	Grants To Towns									51,000		51,000		51,000	51,000	51,000	51,000
Reserve for Salary Adjustments	General Fund	Agreements	CS	Reserve For Salary Adjustments	(157,588,248)	-	(63,496,250)	-	(157,588,248)	-	(63,496,250)	-	(157,588,248)	-	(63,496,250)	-	-	-	-	-
Reserve for Salary Adjustments	General Fund	Provide Funding for Anticipated Accruals Utilize Anticipated FY 2023 Carryforward to	CS	Reserve For Salary Adjustments	15,000,000	-			15,000,000	-			15,000,000	-			-	-	-	-
Reserve for Salary Adjustments	General Fund	Cover Costs in FY 2025 Provide Funding for Existing Wage	CS	Reserve For Salary Adjustments			(50,000,000)	-			(50,000,000)	-			(50,000,000)	-	-	-	-	-
Reserve for Salary Adjustments	Special Transporta	ti Agreements Reallocate Funding for the Connecticut	CS	Reserve For Salary Adjustments	(8,550,621)	-	(1,448,565)	-	(8,550,621)	-	(1,448,565)	-	(8,550,621)	-	(1,448,565)	-	-	-	-	-
State Comptroller	General Fund	Security Retirement Program from Personal Services to Other Expenses	PR	Personal Services	(200,000)	-	(200,000)		(200,000)	_	(200,000)	-	(200,000)	_	(200,000)	-	-	-	-	-
I I I I		Reallocate Funding for the Connecticut Security Retirement Program from Personal			()		()		()		()		()		()					
State Comptroller	General Fund	Services to Other Expenses Provide Funding for Staff to Support	PR	Other Expenses	200,000	-	200,000	-	200,000	-	200,000	-	-	-	-	-	(200,000)	(200,000)	(200,000)	(200,000)
		Participation in the Multistate Prescription																		
State Comptroller	General Fund	Purchasing Consortium Transfer Funding for the Women's Business	PR	Personal Services	101,621	1	101,621	1	101,621	1	101,621	1	101,621	1	101,621	1	-	-	-	-
State Comptroller	General Fund	Development Council to DECD	PR	Other Expenses	(450,000)	-	(450,000)	-	350,000	-	350,000	-	(450,000)	-	(450,000)	-	(800,000)	(800,000)	-	-
State Comptroller	General Fund	Eliminate Funding for Inflation Adjust Funding for Cloud Infrastructure	CS	Other Expenses	456,665	-	473,016	-	-	-	-	-	-	-	-	-	-	-	(456,665)	(473,016)
State Comptroller	General Fund	Services	CS	Other Expenses	(473,471)	-	(1,671,963)	-	(473,471)	-	(1,671,963)	-	(473,471)	-	(1,671,963)	-	-	-	-	-
State Comptroller	General Fund	Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Personal Services	(941,734)	-	(941,734)	-	(941,734)	-	(941,734)	-	(941,734)	-	(941,734)	-	-	-	-	-
State Comptroller	General Fund	Agreements Provide Funding for Salary Increases in PA 22		Personal Services	2,911,189	-	3,273,607	-	2,911,189	-	3,273,607	-	2,911,189	-	3,273,607	-	-	-	-	-
State Comptroller	General Fund	85 Provide Funding for Software Licensing and	CS	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	-	-	-	-
State Comptroller	General Fund	Related Costs	PR	Other Expenses					500,000	-	330,000	-					(500,000)	(330,000)	-	-
State Comptroller	General Fund	Provide Funds for Fallen Officers	PR	Other Expenses									500,000	-	500,000	-	500,000	500,000	500,000	500,000
State Comptroller	General Fund	Obtain ACFR Software and Achieve Savings	PR	Personal Services									(495,950)	-	(108,150)	-	(495,950)	(108,150)	(495,950)	(108,150)

State Comptroller General Fund	Obtain ACFR Software and Achieve Savings	PR	Other Expenses							495,950 -	108,150	-	495,950	108,150	495,950	108,150
State Comptroller - Miscellaneous General Fund	Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	191,794,120	-	222,744,205	-	191,794,120 -	222,744,205 -	191,794,120 -	222,744,205	-	-	-	-	-
State Comptroller - Miscellaneous Special Transpo	rtati Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	15,658,139	-	18,674,184	-	15,658,139 -	18,674,184 -	15,658,139 -	18,674,184	-	-	-	-	-
State Comptroller - Miscellaneous Banking Fund	Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	844,054	-	997,064	-	844,054 -	997,064 -	844,054 -	997,064	-	-	-	-	-
State Comptroller - Miscellaneous Insurance Fund	Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	1,221,058	-	1,501,139	-	1,221,058 -	1,501,139 -	1,221,058 -	1,501,139	-	-	-	-	-
State Comptroller - Miscellaneous Consumer Cour	usel Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	829,427	-	982,828	-	829,427 -	982,828 -	829,427 -	982,828	-	-	-	-	-
State Comptroller - Miscellaneous Workers' Comp	ense Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	522,890	-	608,297	-	522,890 -	608,297 -	522,890 -	608,297	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Adjust for Net Impact of Position Changes	CS	Unemployment Compensation			37,500	-		37,500 -		37,500	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Adjust for Net Impact of Position Changes	CS	Employers Social Security Tax	211,200	-	208,800	-	211,200 -	208,800 -	211,200 -	208,800	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Adjust for Net Impact of Position Changes	CS	State Employees Health Service Cost	683,700	-	706,700	-	683,700 -	706,700 -	683,700 -	706,700	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Adjust for Net Impact of Position Changes	CS	Other Post Employment Benefits	82,800	-	81,800	-	82,800 -	81,800 -	82,800 -	81,800	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Adjust for Net Impact of Position Changes	CS	SERS Defined Contribution Match	27,600	-	27,300	-	27,600 -	27,300 -	27,600 -	27,300	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	Insurance - Group Life	(1,043,962)	-	(1,043,962)	-	(1,043,962) -	(1,043,962) -	(1,043,962) -	(1,043,962	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	Employers Social Security Tax	(52,376,722)	-	(52,376,722)	-	(52,376,722) -	(52,376,722) -	(52,376,722) -	(52,376,722	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	State Employees Health Service Cost	(161,651,932)	-	(161,651,932)	-	(161,651,932) -	(161,651,932) -	(161,651,932) -	(161,651,932	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	State Employees Retirement Contributions - Normal Cost	16,359,146	-	16,359,146	-	16,359,146 -	16,359,146 -	16,359,146 -	16,359,146	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	State Employees Retirement Contributions - UAL	132,360,362	-	132,360,362	-	132,360,362 -	132,360,362 -	132,360,362 -	132,360,362	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Remove Funding for 27th Payroll	CS	Higher Education Alternative Retirement System	(481,400)	-	(481,400)	-	(481,400) -	(481,400) -	(481,400) -	(481,400	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Remove Funding for 27th Payroll	CS	Employers Social Security Tax	(8,759,174)	-	(8,759,174)	-	(8,759,174) -	(8,759,174) -	(8,759,174) -	(8,759,174	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Remove Funding for 27th Payroll	CS	Other Post Employment Benefits SERS Defined Contribution	(3,200,000)	-	(3,200,000)	-	(3,200,000) -	(3,200,000) -	(3,200,000) -	(3,200,000	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Remove Funding for 27th Payroll Reflect Impact of Revised Pension Fund	CS	Match State Employees Retirement	(621,300)	-	(621,300)	-	(621,300) -	(621,300) -	(621,300) -	(621,300	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Deposits Transfer Tuition and Reimbursement Costs	CS	Contributions - UAL			(114,016,360)	-		(114,016,360) -		(114,016,360	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	for a Recently Settled Collective Bargaining Contract and for Managers	CS	Tuition Reimbursement - Training and Travel	290,000	-	290,000	-	290,000 -	290,000 -	290,000 -	290,000	_	_	_	_	-
	Reflect Savings from the new Medicare Advantage Prescription Drug (MAPD)		Retired State Employees Health	_,,,,,,,												
State Comptroller - Fringe Benefits General Fund	Administrator	CS	Service Cost	(120,000,000)	-	(120,000,000)	-	(120,000,000) -	(120,000,000) -	(120,000,000) -	(120,000,000	) -	-	-	-	-
	Fund the Judges & Compensation Commissioners Retirement System Actuarily		Judges and Compensation													
State Comptroller - Fringe Benefits General Fund	Determined Employer Contribution (ADEC) Fund the SERS Actuarial Determined		Commissioners Retirement State Employees Retirement	2,718,991	-	4,903,639	-	2,718,991 -	4,903,639 -	2,718,991 -	4,903,639	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Employer Contribution (ADEC) Fund the SERS Actuarial Determined	CS	Contributions - Normal Cost State Employees Retirement	(6,758,540)	-	(1,964,355)	-	(6,758,540) -	(1,964,355) -	(6,758,540) -	(1,964,355	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Employer Contribution (ADEC)	CS	Contributions - UAL	(69,107,230)	-	(35,735,839)	-	(69,107,230) -	(35,735,839) -	(69,107,230) -	(35,735,839	) -	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Reflect Impact of Position Changes	PR	Employers Social Security Tax State Employees Health Service	1,079,600	-	1,140,500	-	1,079,600 -	1,140,500 -	1,079,600 -	1,140,500	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Reflect Impact of Position Changes	PR	Cost	3,852,100	-	4,337,500	-	3,852,100 -	4,337,500 -	3,852,100 -	4,337,500	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Reflect Impact of Position Changes	PR	Other Post Employment Benefits SERS Defined Contribution	423,400	-	447,200	-	423,400 -	447,200 -	423,400 -	447,200	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Reflect Impact of Position Changes	PR	Match	153,700	-	169,000	-	153,700 -	169,000 -	153,700 -	169,000	-	-	-	-	-

State Comptroller - Fringe Benefits General Fund	Adjust Operating Expenses to Reflect Current Requirements C	S Unemployment Compensation	(2,915,000)	-	(2,915,000)	-	(2,915,000)	- (2,915,000)	- (	(2,915,000) -	(2,915,000)	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Adjust Operating Expenses to Reflect Current Requirements C	Higher Education Alternative S Retirement System	1,260,730	_	2,087,340	_	1,260,730	- 2,087,340	_	1,260,730 -	2,087,340	_		-	-	_
	Adjust Operating Expenses to Reflect Current	Pensions and Retirements -	1,200,700		2,007,010		1,200,700	2,007,010		1,200,700	2,007,010					
State Comptroller - Fringe Benefits General Fund	Requirements C Adjust Operating Expenses to Reflect Current	S Other Statutory	(65,529)	-	(2,302)	-	(65,529)	- (2,302)	-	(65,529) -	(2,302)	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Requirements C Adjust Operating Expenses to Reflect Current	S Insurance - Group Life	545,100	-	952,100	-	545,100	- 952,100	-	545,100 -	952,100	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Requirements C Adjust Operating Expenses to Reflect Current	S Employers Social Security Tax State Employees Health Service	22,910,863	-	25,570,865	-	22,910,863	- 25,570,865	- 2	22,910,863 -	25,570,865	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Requirements C Adjust Operating Expenses to Reflect Current	S Cost Retired State Employees Health	(728,000)	-	44,022,000	-	51,156,200	- 123,375,800	- 5	51,156,200 -	123,375,800	-	-	-	51,884,200	79,353,800
State Comptroller - Fringe Benefits General Fund	Requirements C Adjust Operating Expenses to Reflect Current		19,114,600	-	82,827,200	-	(56,387,790)	- (17,791,480)	- (5	56,387,790) -	(17,791,480)	-	-	-	(75,502,390)	(100,618,680)
State Comptroller - Fringe Benefits General Fund	Requirements C Adjust Operating Expenses to Reflect Current	S Training and Travel	3,783,500	-	3,833,500	-	3,783,500	- 3,833,500	- :	3,783,500 -	3,833,500	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Requirements C Adjust Operating Expenses to Reflect Current	S Other Post Employment Benefits SERS Defined Contribution	(38,881,781)	-	(38,671,101)	-	(38,881,781)	- (38,671,101)	- (3	38,881,781) -	(38,671,101)	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Requirements C Provide Funding for Fringe Benefits for	S Match	1,849,730	-	7,982,767	-	1,849,730	- 7,982,767	-	1,849,730 -	7,982,767	-	-	-	-	-
State Comptroller - Fringe Benefits General Fund	Passport to the Parks Employees P. Provide Funding for Fringe Benefits for	R Unemployment Compensation					14,685	- 15,859	-				(14,685)	(15,859)	-	-
State Comptroller - Fringe Benefits General Fund	Passport to the Parks Employees P Provide Funding for Fringe Benefits for	R Insurance - Group Life					17,132	- 18,503	-				(17,132)	(18,503)	-	-
State Comptroller - Fringe Benefits General Fund	Passport to the Parks Employees P Provide Funding for Fringe Benefits for	R Employers Social Security Tax State Employees Health Service					505,801	- 546,265	-				(505,801)	(546,265)	-	-
State Comptroller - Fringe Benefits General Fund	Passport to the Parks Employees P. Provide Funding for Fringe Benefits for						2,281,814	- 2,464,359	-				(2,281,814)	(2,464,359)	-	-
State Comptroller - Fringe Benefits General Fund	Passport to the Parks Employees P. Provide Funding for Fringe Benefits for	R Other Post Employment Benefits SERS Defined Contribution					222,716	- 240,533	-				(222,716)	(240,533)	-	-
State Comptroller - Fringe Benefits General Fund	Passport to the Parks Employees P	R Match					81,581	- 88,107	-				(81,581)	(88,107)	-	-
State Comptroller - Fringe Benefits General Fund	Provide Funding for Fringe Benefits for Passport to the Parks Employees P Provide Funding for Fringe Benefits for	State Employees Retirement R Contributions - Normal Cost State Employees Retirement					332,850	- 359,478	-				(332,850)	(359,478)	-	-
State Comptroller - Fringe Benefits General Fund	Passport to the Parks Employees P	1 5					4,701,500	- 5,077,620	-				(4,701,500)	(5,077,620)	-	-
State Comptroller - Fringe Benefits Special Transport	ati Adjust for Net Impact of Position Changes C	S Employers Social Security Tax State Employees Health Service	86,200	-	89,700	-	86,200	- 89,700	-	86,200 -	89,700	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Adjust for Net Impact of Position Changes C		1,207,800	-	1,330,300	-	1,207,800	- 1,330,300	-	1,207,800 -	1,330,300	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Adjust for Net Impact of Position Changes C	S Other Post Employment Benefits SERS Defined Contribution	33,800	-	35,200	-	33,800	- 35,200	-	33,800 -	35,200	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Adjust for Net Impact of Position Changes C	S Match	11,300	-	11,700	-	11,300	- 11,700	-	11,300 -	11,700	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Remove Funding for 27th Payroll C	S Employers Social Security Tax	(677,115)	-	(677,115)	-	(677,115)	- (677,115)	-	(677,115) -	(677,115)	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Remove Funding for 27th Payroll C	S Other Post Employment Benefits SERS Defined Contribution	(200,000)	-	(200,000)	-	(200,000)	- (200,000)	-	(200,000) -	(200,000)	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Remove Funding for 27th Payroll C Reflect Impact of Revised Pension Fund	S Match State Employees Retirement	(39,700)	-	(39,700)	-	(39,700)	- (39,700)	-	(39,700) -	(39,700)	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport					(13,464,080)	-		(13,464,080)	-		(13,464,080)	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport			(860,735)	-	(250,171)	-	(860,735)	- (250,171)	-	(860,735) -	(250,171)	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Employer Contribution (ADEC) C	S Contributions - UAL	(8,083,063)	-	(4,179,809)	-	(8,083,063)	- (4,179,809)	- (	(8,083,063) -	(4,179,809)	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Reflect Impact of Position Changes P	R Employers Social Security Tax State Employees Health Service	38,400	-	40,000	-	38,400	- 40,000	-	38,400 -	40,000	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Reflect Impact of Position Changes P		159,500	-	175,700	-	159,500	- 175,700	-	159,500 -	175,700	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Reflect Impact of Position Changes P.	R Other Post Employment Benefits SERS Defined Contribution	15,100	-	15,700	-	15,100	- 15,700	-	15,100 -	15,700	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport	ati Reflect Impact of Position Changes P Adjust Operating Expenses to Reflect Current		5,000	-	5,200	-	5,000	- 5,200	-	5,000 -	5,200	-	-	-	-	-
State Comptroller - Fringe Benefits Special Transport		S Unemployment Compensation	(22,000)	-	(22,000)	-	(22,000)	- (22,000)	-	(22,000) -	(22,000)	-	-	-	-	-

		Adjust Operating Expenses to Reflect Curren	nt															
State Comptroller - Fringe Benefits	s Special Transport		CS	Insurance - Group Life	(11,300)	-	(5,300)	-	(11,300)	-	(5,300) -	(11,30	0) -	(5,300) -		-	-	-
State Comptroller - Fringe Benefits	s Special Transport	tati Requirements Adjust Operating Expenses to Reflect Curren	CS	Employers Social Security Tax State Employees Health Service	947,769	-	1,159,769	-	947,769	- 1	,159,769 -	947,76	9 -	1,159,769 -	-	-	-	-
State Comptroller - Fringe Benefits	s Special Transport		CS	Cost	3,620,394	-	7,311,394	-	3,113,094	- 9	,742,394 -	3,113,09	4 -	9,742,394 -	-	-	(507,300)	2,431,000
State Comptroller - Fringe Benefits	s Special Transport		CS	Other Post Employment Benefits SERS Defined Contribution	(2,609,203)	-	(2,595,065)	-	(2,609,203)	- (2	2,595,065) -	(2,609,20	3) -	(2,595,065) -		-	-	-
State Comptroller - Fringe Benefits	s Special Transport	tati Requirements	CS	Match	187,163	-	479,639	-	187,163	-	479,639 -	187,16	3 -	479,639 -	-	-	-	-
State Treasurer	General Fund	Provide Funding for Salary Increases Included in PA 22-85 Provide Funding for Debt Management	CS	Personal Services	79,483	-	79,483	-	79,483	-	79,483 -	79,48	3 -	79,483 -	-	-	-	-
State Treasurer	General Fund	System	PR	Other Expenses	235,480	-	235,480	-	235,480	-	235,480 -	235,48	0 -	235,480 -		-	-	-
State Treasurer	General Fund	Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Personal Services	(118,188)	-	(118,188)	-	(118,188)	-	(118,188) -	(118,18	8) -	(118,188) -	-	-	-	-
State Treasurer	General Fund	Agreements Reflect Debt Service Repayment	CS	Personal Services	373,258	-	425,464	-	373,258	-	425,464 -	373,25	8 -	425,464 -	-	-	-	-
Debt Service - State Treasurer	General Fund	Requirements Reflect Debt Service Repayment	CS	Debt Service	23,343,695	-	117,003,915	-	23,343,695	- 117	-,003,915 -	23,343,69	5 -	117,003,915 -	-	-	-	-
Debt Service - State Treasurer	General Fund	Requirements Reflect Debt Service Repayment	CS	UConn 2000 - Debt Service	5,597,388	-	8,471,632	-	5,597,388	- 8	3,471,632 -	5,597,38	8 -	8,471,632 -	-	-	-	-
Debt Service - State Treasurer	General Fund	Requirements Maintain Current Treatment of General	CS	Municipal Restructuring	(2,846,343)	-	(6,187,590)	-	(2,846,343)	- (6	5,187,590) -	(2,846,34	3) -	(6,187,590) -	-	-	-	-
Debt Service - State Treasurer	General Fund	Obligation Bond Premium Payoff Outstanding GAAP Deficit Bond with	PR 1	Debt Service	(20,000,000)	-	(60,000,000)	-	(20,000,000)	- (60	,000,000) -	(20,000,00	0) -	(60,000,000) -	-	-	-	-
Debt Service - State Treasurer	General Fund	FY 2023 Surplus Follow Pension Obligation Bond Repayment	PR	Debt Service			(58,372,875)	-		(58	3,372,875) -			(58,372,875) -	-	-	-	-
Debt Service - State Treasurer	General Fund	Schedule Adjust CHEFA Day Care Security Debt	CS	Pension Obligation Bonds - TRB	8,991,400	-	23,510,400	-	8,991,400	- 23	3,510,400 -	8,991,40	0 -	23,510,400 -	-	-	-	-
Debt Service - State Treasurer	General Fund	Service Adjust Debt Service Based on Changes to	CS	CHEFA Day Care Security	(1,500,000)	-	(1,500,000)	-	(1,500,000)	- (1	,500,000) -	(1,500,00	0) -	(1,500,000) -		-	-	-
Debt Service - State Treasurer	General Fund	Bond Issuance Reflect Debt Service Repayment	CS	UConn 2000 - Debt Service					(12,000,000)	- (1	.,000,000) -	(12,000,00	0)	(1,000,000)		-	(12,000,000)	(1,000,000)
Debt Service - State Treasurer	Special Transport	tati Requirements Adjust Funding for Existing Wage	CS	Debt Service	44,789,988	-	108,395,054	-	44,789,988	- 108	3,395,054 -	44,789,98	8 -	108,395,054 -	-	-	-	-
Office of Workforce Strategy	General Fund	Agreements Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	CS	Personal Services	34,008	-	37,131	-	-	-			-		-	-	(34,008)	(37,131)
Office of Workforce Strategy	General Fund	Use Transfer Funds for the Office of Workforce	PR	Personal Services	100,000	1	100,000	1	-	-		-	-		-	-	(100,000)	(100,000)
Office of Workforce Strategy	General Fund	Strategy Adjust Funding and Positions for	PR	Personal Services	470,000	3	470,000	3	-	-		-	-		-	-	(470,000)	(470,000)
Office of Workforce Strategy	General Fund	Adjust Funding and Fostions for Administrative and Fiscal Support Adjust Funding for Positions Currently	PR	Personal Services	245,000	2	245,000	2	-	-		-	-		-	-	(245,000)	(245,000)
Office of Workforce Strategy	General Fund	Supported by Federal Funds Adjust Funding for Positions Currently	PR	Personal Services	468,864	4	484,379	4	-	-		-	-		-	-	(468,864)	(484,379)
Office of Workforce Strategy Public Defender Services	General Fund	Supported by Federal Funds Provide Funding for Existing Wage	PR	Other Expenses	35,000	-	35,000	-	-	-		-	-			-	(35,000)	(35,000)
Commission Public Defender Services	General Fund	Agreements	CS	Personal Services	5,115,474	-	5,788,976	-	5,115,474	- 5	5,788,976 -	5,115,47	4 -	5,788,976 -		-	-	-
Commission Public Defender Services	General Fund	Remove Funding for 27th Payroll Provide Funding to Increase Assigned	CS	Personal Services	(1,661,431)	-	(1,661,431)	-	(1,661,431)	- (1	.,661,431) -	(1,661,43	1) -	(1,661,431) -		-	-	-
Commission Public Defender Services	General Fund	Counsel Rates Expand Legal Representation for Young	PR	Assigned Counsel - Criminal					11,471,611	- 11	,471,611 -	11,611,19	7 -	11,611,197 -	139,586	139,586	11,611,197	11,611,197
Commission	General Fund	Adults to 23 Provide Funding for Existing Wage	PR	Assigned Counsel - Criminal					250,000	-	250,000 -				(250,000)	(250,000)	-	-
Psychiatric Security Review Board	General Fund	Agreements	CS	Personal Services	47,552	-	53,276	-	47,552	-	53,276 -	47,55	2 -	53,276 -	-	-	-	-
Psychiatric Security Review Board	General Fund	Remove Funding for 27th Payroll Provide Funding for Existing Wage	CS	Personal Services	(10,730)	-	(10,730)	-	(10,730)	-	(10,730) -	(10,73	0) -	(10,730) -	-	-	-	-
Department of Education	General Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services Development of Mastery Exams	1,897,891	-	2,116,950	-	1,897,891	- 2	2,116,950 -	1,897,89	1 -	2,116,950 -	-	-	-	-
Department of Education	General Fund	Agreements Provide Funding for Existing Wage	CS	Grades 4, 6, and 8	137,124	-	149,963	-	137,124	-	149,963 -	137,12	4 -	149,963 -	-	-	-	-
Department of Education	General Fund	Agreements	CS	Sheff Settlement	50,489	-	55,305	-	50,489	-	55,305 -	50,48	9 -	55,305 -	-	-	-	-

		Provide Funding for Existing Wage																
Department of Education	General Fund	Agreements Provide Funding for Existing Wage	CS	Talent Development	64,295	-	69,594	-	64,295 -	69,594 -	64,295	-	69,594	-	-	-	-	-
Department of Education	General Fund	Agreements	CS	EdSight	30,916	-	32,791	-	30,916 -	32,791 -	30,916	-	32,791	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Personal Services Development of Mastery Exams	(662,290)	-	(662,290)	-	(662,290) -	(662,290) -	(662,290)	-	(662,290)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Grades 4, 6, and 8	(41,180)	-	(41,180)	-	(41,180) -	(41,180) -	(41,180)	-	(41,180)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Sheff Settlement	(18,092)	-	(18,092)	-	(18,092) -	(18,092) -	(18,092)	-	(18,092)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Talent Development	(17,344)	-	(17,344)	-	(17,344) -	(17,344) -	(17,344)	-	(17,344)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	EdSight	(5,311)	-	(5,311)	-	(5,311) -	(5,311) -	(5,311)	-	(5,311)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Adult Education	(6,752)	-	(6,752)	-	(6,752) -	(6,752) -	(6,752)	-	(6,752)	-	-	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	CS	Adult Education Health and Welfare Services	936,814	-	1,060,146	-	936,814 -	1,060,146 -	936,814	-	1,060,146	-	-	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	CS	Pupils Private Schools	2,364,024	-	2,376,209	-	2,364,024 -	2,376,209 -	2,364,024	-	2,376,209	-	-	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	CS	Excess Cost - Student Based	23,928,105	-	26,124,689	-	23,928,105 -	26,124,689 -		-	26,124,689	-	-	-	-	-
Department of Education	General Fund	Cap Funding for Various Formula Grants	PR	Adult Education Health and Welfare Services	(936,814)	-	(1,060,146)	-			-	-	-	-	-	-	936,814	1,060,146
Department of Education	General Fund	Cap Funding for Various Formula Grants	PR	Pupils Private Schools	(2,364,024)	-	(2,376,209)	-	(2,364,024) -	(2,376,209) -	_	_	_		2.364.024	2.376.209	2,364,024	2.376.209
Department of Education	General Fund	Cap Funding for Various Formula Grants	PR	Excess Cost - Student Based	(23,928,105)	_	(26,124,689)		(23,928,105) -	(26,124,689) -	_	_	_		23,928,105	26,124,689	23,928,105	26,124,689
Department of Education	General Fund	Transfer Non-Sheff Open Choice Transportation Funding to Non-Sheff	ÎŔ	Excess cost - bladent based	(23,920,103)		(20,124,009)		(23,528,103)	(20,124,007)					23,920,103	20,124,007	23,920,103	20,124,009
Department of Education	General Fund	Transportation Transfer Non-Sheff Open Choice	PR	Non-Sheff Transportation	4,670,547	-	4,887,824	-	4,670,547 -	4,887,824 -	4,670,547	-	4,887,824	-	-	-	-	-
		Transportation Funding to Non-Sheff																
Department of Education	General Fund	Transportation	PR	Open Choice Program	(4,670,547)	-	(4,887,824)	-	(4,670,547) -	(4,887,824) -	(4,670,547)	-	(4,887,824)	-	-	-	-	-
Department of Education	General Fund	Continue ECS Phase-in to Full Funding Eliminate Funding for the Connecticut	CS	Education Equalization Grants	45,404,688	-	90,670,320	-	48,042,837 -	95,946,756 -	48,042,837	-	95,946,756	-	-	-	2,638,149	5,276,436
Department of Education	General Fund	Writing Project Adjust Funding for Certain Choice Programs	PR	Connecticut Writing Project	(20,250)	-	(20,250)	-			(20,250)	-	(20,250)	-	(20,250)	(20,250)	-	-
Department of Education	General Fund	to Reflect Current Enrollment Adjust Funding for Certain Choice Programs	CS	Non-Sheff Transportation	195,700	-	709,413	-	195,700 -	709,413 -	195,700	-	709,413	-	-	-	-	-
Department of Education	General Fund	to Reflect Current Enrollment Adjust Funding for Certain Choice Programs	CS	Open Choice Program	(5,601,394)	-	(4,550,798)	-	(3,000,000) -	(3,000,000) -	(5,601,394)	-	(4,550,798)	-	(2,601,394)	(1,550,798)	-	-
Department of Education	General Fund	to Reflect Current Enrollment Fund the Requirements of the Sheff	CS	Magnet Schools	(11,315,967)	-	(3,429,837)	-	(11,315,967) -	(3,429,837) -	(11,315,967)	-	(3,429,837)	-	-	-	-	-
Department of Education	General Fund	Settlement Fund the Requirements of the Sheff	CS	Sheff Settlement	402,238	-	(3,986,141)	-	402,238 -	(3,986,141) -	402,238	-	(3,986,141)	-	-	-	-	-
Department of Education	General Fund	Settlement Fund the Requirements of the Sheff	CS	Sheff Transportation	401,445	-	892,886	-	401,445 -	892,886 -	401,445	-	892,886	-	-	-	-	-
Department of Education	General Fund	Settlement Fund the Requirements of the Sheff	CS	Open Choice Program	500,000	-	1,000,000	-	500,000 -	1,000,000 -	500,000	-	1,000,000	-	-	-	-	-
Department of Education	General Fund	Settlement Provide Funding for Sheff Transportation	CS	Magnet Schools	931,622	-	3,487,616	-	931,622 -	3,487,616 -	931,622	-	3,487,616	-	-	-	-	-
Department of Education	General Fund	Contract Reduce Funding for the Commissioner's	CS	Sheff Transportation	16,182,876	-	20,331,599	-	16,182,876 -	20,331,599 -	16,182,876	-	20,331,599	-	-	-	-	-
Department of Education	General Fund	Network Maintain ECS Funding for Overfunded	PR	Commissioner's Network	(140,000)	-	(140,000)	-	(140,000) -	(140,000) -	(140,000)	-	(140,000)	-	-	-	-	-
Department of Education	General Fund	Towns Provide Funding for the American School for	PR	Education Equalization Grants					6,577,096 -	13,153,097 -	6,577,096	-	13,153,097		-	-	6,577,096	13,153,097
Department of Education	General Fund	the Deaf	PR	American School For The Deaf					1,600,000 -	2,400,000 -	-/	-	1,500,000	-	(100,000)	(900,000)	1,500,000	1,500,000
Department of Education	General Fund	Provide Funding for New Charter Schools	PR	Charter Schools					600,000 -	9,107,500 -	800,000	-	9,107,500	-	200,000	-	800,000	9,107,500
Department of Education	General Fund	Provide Funding for New Charter Schools Provide Funding for Aspiring Educators	PR	Magnet Schools					(600,000) -	(5,500,000) -	(800,000)	-	(5,500,000)	-	(200,000)	-	(800,000)	(5,500,000)
Department of Education	General Fund	Diversity Scholarship Program Provide Funding for Aspiring Educators	PR	Personal Services					250,000 -	250,000 -					(250,000)	(250,000)	-	-
Department of Education	General Fund	Diversity Scholarship Program Provide Funding for Aspiring Educators	PR	Minority Teacher Scholarship Aspiring Educators Diversity							1,000,000	-	1,000,000	-	1,000,000	1,000,000	1,000,000	1,000,000
Department of Education	General Fund	Diversity Scholarship Program Provide Funding for CT Alliance of Boys and	PR	Scholarship Program CT Alliance of Boys and Girls					3,000,000 -	9,000,000 -					(3,000,000)	(9,000,000)	-	-
Department of Education	General Fund	Girls Clubs	PR	Clubs					386,134 -	386,134 -					(386,134)	(386,134)	-	-
Department of Education	General Fund	Provide Funding for Various Organizations Provide Funding for Education Finance	PR	Other Expenses					200,000 -	200,000 -					(200,000)	(200,000)	-	-
Department of Education	General Fund	Reform	PR	Education Finance Reform						150,000,000 -					-	(150,000,000)	-	-

Department of Education	General Fund	Provide Funding for Wholesome School Meals	PR	Other Expenses						-	750,000	-				(750,000)	(750,000)	-	-
Department of Education	General Fund	Provide Funding for Teen Talk Provide Additional Funding for Charter	PR	Other Expenses					15,000	-	15,000	-				(15,000)	(15,000)	-	-
Department of Education	General Fund	Schools	PR	Charter Schools					3,000,000	-			3,000,000 -			-	-	3,000,000	-
Department of Education	General Fund	Provide Funding for Financial Transparency	PR	Personal Services					450,000	3	450,000	3	450,000 3	450,000	3	-	-	450,000	450,000
Department of Education	General Fund	Provide Funding for Family Resource Centers Provide Funding for Promotion and	s PR	Family Resource Centers							50,000	-				-	(50,000)	-	-
Department of Education	General Fund	Marketing of Teaching Provide Funding for Connecticut	PR	Other Expenses					487,500	-	487,500	-				(487,500)	(487,500)	-	-
Department of Education	General Fund	Interscholastic Athletic Conference	PR	Other Expenses					120,000	-	120,000	-				(120,000)	(120,000)	-	-
Department of Education	General Fund	Speed up the ECS funding 50% of balance	PR	Education Equalization Grants										214,493,182	-	-	214,493,182	-	214,493,182
Department of Education Department of Aging and	General Fund	Remove 20% of the double funding formula Fund Additional Regional Long-Term Care Ombudsperson for Community Home Care	PR	Education Equalization Grants										(31,871,250)	-	-	(31,871,250)	-	(31,871,250)
Disability Services Department of Aging and	General Fund	Program Provide Funding for Existing Wage	PR	Personal Services	98,000	1	98,000	1	98,000	1	98,000	1	98,000 1	98,000	1	-	-	-	-
Disability Services	General Fund	Agreements	CS	Personal Services	777,971	-	877,512	-	777,971	-	877,512	-	777,971 -	877,512	-	-	-	-	-
Department of Aging and	o 17 1	Provide Funding for Existing Wage		Educational Aid for Children -			100.000												
Disability Services Department of Aging and	General Fund	Agreements	CS	Blind or Visually Impaired Employment Opportunities -	443,334	-	489,832	-	443,334	-	489,832	-	443,334 -	489,832	-	-	-	-	-
Disability Services Department of Aging and	General Fund	Annualize Private Provider COLA Funding	CS	Blind & Disabled Vocational Rehabilitation -	35,704	-	35,704	-	35,704	-	35,704	-	35,704 -	35,704	-	-	-	-	-
Disability Services Department of Aging and	General Fund	Annualize Private Provider COLA Funding	CS	Disabled Special Training for the Deaf	197,699	-	197,699	-	197,699	-	197,699	-	197,699 -	197,699	-	-	-	-	-
Disability Services Department of Aging and	General Fund	Annualize Private Provider COLA Funding		Blind	18,197	-	18,197	-	18,197	-	18,197	-	18,197 -	18,197	-	-	-	-	-
Disability Services Department of Aging and	General Fund	Annualize Private Provider COLA Funding		Independent Living Centers	73,708	-	73,708	-	-,	-	73,708	-	73,708 -	73,708	-	-	-	-	-
Disability Services Department of Aging and	General Fund	Annualize Private Provider COLA Funding	CS	Programs for Senior Citizens	344,504	-	344,504	-	,	-	344,504	-	344,504 -	344,504	-	-	-	-	-
Disability Services Department of Aging and	General Fund	Annualize Private Provider COLA Funding	CS	Elderly Nutrition	293,495	-	293,495	-		-	293,495	-	293,495 -	293,495	-	-	-	-	-
Disability Services Department of Aging and Disability Services	General Fund General Fund	Remove FY 2023 Funding for 27th Payroll Remove FY 2023 Funding for 27th Payroll	CS CS	Personal Services Educational Aid for Children - Blind or Visually Impaired	(287,778) (168,618)	-	(287,778)	-	(1.00,01.0)	-	(287,778) (168,618)		(287,778) - (168,618) -	(287,778) (168,618)		-	-	-	-
Department of Aging and	General Fund	Kentove F1 2023 Funding for 27th Fayton	C3	bind of visually impared	(100,010)	-	(100,010)	-	(100,010)	-	(100,010)	-	(100,010) -	(100,010)	-	-	-	-	-
Disability Services Department of Aging and	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	1,548	-	1,548	-	-	-	-	-		-	-	-	-	(1,548)	(1,548)
Disability Services Department of Aging and	General Fund	Provide Funding for Elderly Nutrition Provide Funding for Area Agencies on Aging	PR	Elderly Nutrition					-	-	1,500,000	-	1,500,000 -	1,500,000	-	1,500,000	-	1,500,000	1,500,000
Disability Services Department of Aging and	General Fund	Positions Provide Funding for Communication	PR	Programs for Senior Citizens Communication Advocacy					500,000	-	500,000	-	500,000 -	500,000	-	-	-	500,000	500,000
Disability Services Department of Aging and	General Fund	Advocacy Network Director Increase Funding for Independent Living	PR	Network					100,000	-	100,000	-				(100,000)	(100,000)	-	-
Disability Services Department of Aging and	General Fund	Centers	PR	Independent Living Centers					159,532	-	159,532	-	159,532 -	159,532	-	-	-	159,532	159,532
Disability Services Department of Aging and	Insurance Fund	Annualize Private Provider COLA Funding Provide Funding for Existing Wage	CS	Fall Prevention	4,705	-	4,705	-	4,705	-	4,705	-	4,705 -	4,705	-	-	-	-	-
Disability Services Department of Aging and	Workers' Comper	se Agreements Provide Funding for Existing Wage	CS	Personal Services	73,811	-	81,264	-	73,811	-	81,264	-	73,811 -	81,264	-	-	-	-	-
Disability Services Department of Aging and	Workers' Comper	0	CS	Fringe Benefits	82,103	-	89,366	-	82,103	-	89,366	-	82,103 -	89,366	-	-	-	-	-
Disability Services Department of Aging and	1	se Remove FY 2023 Funding for 27th Payroll	CS	Personal Services	(21,651)	-	(21,651)	-	(,)	-	(21,651)	-	(21,651) -	(21,651)	-	-	-	-	-
Disability Services Secretary of the State	Workers' Comper General Fund	se Remove FY 2023 Funding for 27th Payroll Remove Funding for 27th Payroll	CS CS	Fringe Benefits Personal Services	(19,813) (109,282)	-	(19,813) (109,282)	-	(19,813) (109,282)	-	(19,813) (109,282)	-	(19,813) - (109,282) -	(19,813) (109,282)	-	-	-	-	-
Secretary of the State	General Fund	Remove Funding for 27th Payroll	CS	Commercial Recording Division	(106,205)	-	(106,205)		(106,205)	-	(106,205)	-	(106,205) -	(106,205)	_	-	-	-	-
Secretary of the State	General Fund	Provide Funding for Inflation	CS	Other Expenses	80,000	-	100,000	-	-	-	-	-		-	-	-	-	(80,000)	(100,000)
Secretary of the State	General Fund	Provide Funding for Inflation	CS	Commercial Recording Division	100,000	-	125,000	-	-	-	-	-		-	-	-	-	(100,000)	(125,000)

		Provide Funding for Existing Wage																	
Secretary of the State	General Fund	Agreements Provide Funding for Existing Wage	CS	Personal Services	336,359	-	379,417	-	336,359	-	379,417 -	336,359	-	379,417	-	-	-	-	-
Secretary of the State	General Fund	Agreements	CS	Commercial Recording Division	406,106	-	454,884	-	406,106	-	454,884 -	406,106	-	454,884	-	-	-	-	-
Secretary of the State	General Fund	Provide Funding for Salary Increases in PA 22 85	CS	Personal Services	79,483	-	79,483	-	79,483	-	79,483 -	79,483	-	79,483	-	-	-	-	-
		Provide Funding for Operating Costs of the																	
Secretary of the State	General Fund	Centralized Voter Registration System (CVRS) Provide Funding for Maintenance of the	) CS	Other Expenses	1,025,000	-	1,025,000	-	1,025,000	-	1,025,000 -	1,025,000	-	1,025,000	-	-	-	-	-
Secretary of the State	General Fund	Accessible Voter Ballot Marking System Provide Funding for One Staff Attorney to	CS	Other Expenses	170,000	-	204,000	-	170,000	-	204,000 -	170,000	-	204,000	-	-	-	-	-
Secretary of the State	General Fund	Assist in Freedom of Information Act Requests	CS	Personal Services	95,000	1	99,750	1	95,000	1	99,750 1	95,000	1	99,750	1	-	-	-	-
Secretary of the State	General Fund	Provide Funding for Early Voting Provide funding for an election monitor in	PR	Early Voting					-	-	3,500,000 -		-	3,500,000	-	-	-	-	3,500,000
Secretary of the State	General Fund	Bridgeport	PR	Personal Services					150,000	-	150,000 -	150,000	-	150,000	-	-	-	150,000	150,000
Secretary of the State Connecticut Technical Education	General Fund		PR	Personal Services								-	(15)	-	(15)	-	-	-	-
and Career System Connecticut Technical Education	General Fund	0 0 0	CS	Personal Services	17,747,507	-	20,164,801	-	17,747,507	-	20,164,801 -	17,747,507	-	20,164,801	-	-	-	-	-
and Career System	General Fund		CS	Personal Services	(5,287,207)	-	(5,287,207)	-	(5,287,207)	-	(5,287,207) -	(5,287,207)	-	(5,287,207)	-	-	-	-	-
Connecticut Technical Education and Career System	General Fund	Provide Funding for Additional Fiscal and Administrative Support	CS	Personal Services	1,796,005	22	1,876,481	22	1,796,005	22	1,876,481 22	816,366	10	852,946	10	(979,639)	(1,023,535)	(979,639)	(1,023,535)
Connecticut Technical Education and Career System	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	6,929,574	-	6,939,594	-	-	-		-	-	-	-	-	-	(6,929,574)	(6,939,594)
Connecticut Technical Education and Career System	General Fund	Provide Funding to Support Expanded Trade Offerings	PR	Personal Services	211,737	3	420,433	6	211,737	3	420,433 6	211,737	3	420,433	6	-	-	-	-
Connecticut Technical Education		Provide Funding to Support Expanded Trade																	
and Career System	General Fund	0	PR	Other Expenses	750,000	-	750,000	-	750,000	-	750,000 -	750,000	-	750,000	-	-	-	-	-
Teachers' Retirement Board	General Fund	Provide Funding for Additional Positions Fund the Actuarially Determined Employer Contribution for the Teachers' Retirement	PR	Personal Services	217,900	-	226,700	-	217,900	-	226,700 -	217,900	-	226,700	-	-	-	-	-
Teachers' Retirement Board	General Fund		CS	Retirement Contributions	(23,496,000)	-	53,762,000	-	(23,496,000)	-	53,762,000 -	(23,496,000)	-	53,762,000	-	-	-	-	-
Teachers' Retirement Board	Concernel From d	Contributions for the Anticipated FY 2023	CS	Retirement Contributions			(72 840 000)				(72 840.000)			(72 840 000)					
	General Fund	Budget Reserve Fund Deposit Fund the Teachers' Retirement Board Retiree					(72,840,000)	-			(72,840,000) -			(72,840,000)	-	-	-	-	-
Teachers' Retirement Board	General Fund	Provide Funding for Existing Wage	CS	Retirees Health Service Cost	140,691	-	3,129,802	-	140,691	-	3,129,802 -	140,691	-	3,129,802	-	-	-	-	-
Teachers' Retirement Board	General Fund	Agreements	CS	Personal Services	212,907	-	236,702	-	212,907	-	236,702 -	212,907	-	236,702	-	-	-	-	-
Teachers' Retirement Board	General Fund	Remove Funding for 27th Payroll Realign Funding for Other Expenses Based on	CS	Personal Services	(67,413)	-	(67,413)	-	(67,413)	-	(67,413) -	(67,413)	-	(67,413)	-	-	-	-	-
Teachers' Retirement Board Unallocated Lapse and Bottom Lin	General Fund ne	Required Actuarial Services	CS	Other Expenses	(31,500)	-			(31,500)	-		(31,500)	-			-	-	-	-
Adjustments Unallocated Lapse and Bottom Lin	General Fund ne	Revise Bottom-line Lapses	CS	SEBAC Specialty Drug Savings CREATES Savings Initiative	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000 -	13,000,000	-	13,000,000	-	-	-	-	-
Adjustments Unallocated Lapse and Bottom Lin	General Fund	Revise Bottom-line Lapses	CS	Lapse	73,487,242	-	73,487,242	-	73,487,242	-	73,487,242 -	73,487,242	-	73,487,242	-	-	-	-	-
Adjustments Unallocated Lapse and Bottom Li	General Fund	Budget Lapses	PR	Reflect Historical Staffing CREATES Savings Initiative	(35,000,000)	-	(65,000,000)	-	-	-		(79,594,179)	-	(129,675,855)	-	(79,594,179)	(129,675,855)	(44,594,179)	(64,675,855)
Adjustments	General Fund	Budget Lapses	PR	Lapse					(35,000,000)	-	(65,000,000) -					35,000,000	65,000,000	-	-
Unallocated Lapse and Bottom Li	ne	Remove Bottom-line Lapse Related to		Temporary Federal Support for					( ,		( , , ,								
Adjustments University of Connecticut Health	Special Transporta	ti Temprary Federal Support Provide Funding for Existing Wage	CS	Transportation Operations	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000 -	100,000,000	-	100,000,000	-	-	-	-	-
Center University of Connecticut Health	General Fund	Agreements Provide Funding for Existing Wage	CS	Operating Expenses	16,897,896	-	19,126,005	-	16,897,896	-	19,126,005 -	16,897,896	-	19,126,005	-	-	-	-	-
Center University of Connecticut Health	General Fund	Agreements Maintain Separate UConn and UConn Health	CS	AHEC	47,623	-	53,903	-	47,623	-	53,903 -	47,623	-	53,903	-	-	-	-	-
Center University of Connecticut Health	General Fund		PR	Operating Expenses	(150,252,181)	(1,698)	(152,480,290)	(1,698)	-	-		-	-	-	-	-	-	150,252,181	152,480,290
Center	General Fund	Funding	PR	AHEC	(423,455)	-	(429,735)	-	-	-		-	-	-	-	-	-	423,455	429,735
University of Connecticut Health Center	General Fund	Provide Funding for An Endometriosis Program	PR	Operating Expenses					468,000	-	- 735,000					(468,000)	(735,000)	-	-
University of Connecticut Health Center	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	PR	Operating Expenses					(39,755,044)	-	(39,755,044) -	(39,755,044)	-	(39,755,044)		-	-	(39,755,044)	(39,755,044)

		Provide Funding for Regulation, Prevention	&																		
University of Connecticut Health	ı	Education of Adult Recreational Cannabis																			
Center	Cannabis Fund	Use	PR	Operating Expenses					178,385	2	178,385	2					(178,385)	(178,385)	-	-	
		Provide Funding for Existing Wage							-,								( ,,,,,,,	( ,,,,,,,			
University of Connecticut	General Fund	Agreements	CS	Operating Expenses	26,329,214	-	29,800,910	-	26,329,214	-	29,800,910	-	26,329,214 -		29,800,910	-	-	-	-	-	
,		Provide Funding for Regulation, Prevention	&	1 0 1																	
		Education of Adult Recreational Cannabis																			
University of Connecticut	General Fund	Use	PR	Operating Expenses	178,385	2	178,385	2	-	-	-	-			-	-	-	-	(178,385)	(178,385)	
		Restructure Fringe Benefits Funding to																			
University of Connecticut	General Fund	Higher Education Constituent Units	PR	Operating Expenses	(60,362,455)	-	(60,362,455)	-	(20,607,411)	-	(20,607,411)	-	(20,607,411) -		(20,607,411)	-	-	-	39,755,044	39,755,044	
		Maintain Separate UConn and UConn Healt																			
University of Connecticut	General Fund	Funding	PR	Operating Expenses	150,675,636	1,698	152,910,025	1,698	-	-	-	-			-	-	-	-	(150,675,636)	(152,910,025)	
		Provide Funding for Health Services at		Health Services - Regional																	
University of Connecticut	General Fund	Regional Campuses	PR	Campuses					1,400,000	-	1,400,000	-	1,400,000 -		1,400,000	-	-	-	1,400,000	1,400,000	
				Veterinary Diagnostic																	
University of Connecticut	General Fund	Provide Funding for Various Initiatives	PR	Laboratory					250,000	-	200,000	-					(250,000)	(250,000)	-	-	
University of Connecticut	General Fund	Provide Funding for Various Initiatives	PR	UConn Veterans Program					250,000	-	250,000	-					(250,000)	(250,000)	-	-	
		Provide Funding to complete the social med																			
University of Connecticut	General Fund	study	PR	Operating Expenses									450,000 -				450,000	-	450,000	-	
		Provide Funding for Regulation, Prevention	&r																		
		Education of Adult Recreational Cannabis																			
University of Connecticut	Cannabis Fund	Use	PR	Operating Expenses									178,385	2	178,385	2	178,385	178,385	178,385	178,385	
Workers' Compensation		Provide Funding for Existing Wage	-	D 10 1																	
Commission	Workers' Compe		CS	Personal Services	774,426	-	864,962	-	774,426	-	864,962	-	774,426 -		864,962	-	-	-	-	-	
Workers' Compensation Commission		Provide Funding for Existing Wage	<i>~</i> ~	Educe Base Ch	000.014		000 5/5		000 01 /		000 5/5		000 01 4		000 5/5						
Workers' Compensation	Workers' Compe	nse Agreements	CS	Fringe Benefits	800,214	-	893,765	-	800,214	-	893,765	-	800,214 -		893,765	-	-	-	-	-	
Commission	Warland Commo	na Ramana Frandina (ar 27th Barnall	CS	Personal Services	(424,880)		(424,880)		(424,880)		(424,880)		(424,880) -		(434 880)						
Workers' Compensation	workers' Compe	nse Remove Funding for 27th Payroll	CS	Personal Services	(424,880)	-	(424,880)	-	(424,880)	-	(424,880)	-	(424,880) -		(424,880)	-	-	-	-	-	
Commission	Workers' Compo	nse Remove Funding for 27th Payroll	CS	Fringe Benefits	(439,029)		(439,029)	-	(439,029)		(439,029)		(439,029) -		(439,029)						
Workers' Compensation	workers Compe	Fund Indirect Overhead at Comptroller's	CS	ringe benefits	(439,029)	-	(439,029)	-	(439,029)	-	(439,029)	-	(439,029) -		(439,029)	-	-	-	-	-	
Commission	Workers' Compo	nse Projected Amount	CS	Indirect Overhead	115,152	_	115,152	-	115,152		115,152	-	115,152 -		115,152		_	-		_	
Commission	workers compe	ist i tojecteu / intourit		maneer Overhead	113,132	-	110,102	-	110,102	-	110,102	-	113,132 -		110,102	-	-	-	-	-	