

Republican Proposed CT State Budget FY 24 / 25

Agency	Fund	Title	CS/PR	SID	Gov FY 24 \$	Gov FY 24 Pos	Gov FY 25 \$	Gov FY 25 Pos	App Comm FY 24 \$	App Comm FY 24 Pos	App Comm FY 25 \$	App Comm FY 25 Pos	GOP FY 24 \$	GOP FY 24 Pos	GOP FY 25 \$	GOP FY 25 Pos	GOP - App Comm FY 24	GOP - App Comm FY 25	GOP - Gov FY 24	GOP - Gov FY 25
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	787,792	-	882,059	-	787,792	-	882,059	-	787,792	-	882,059	-	-	-	-	-
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage Agreements	CS	Mosquito and Tick Disease Prevention	64,202	-	70,202	-	64,202	-	70,202	-	64,202	-	70,202	-	-	-	-	-
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage Agreements	CS	Wildlife Disease Prevention	27,848	-	29,638	-	27,848	-	29,638	-	27,848	-	29,638	-	-	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(231,941)	-	(231,941)	-	(231,941)	-	(231,941)	-	(231,941)	-	(231,941)	-	-	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	CS	Mosquito and Tick Disease Prevention	(13,917)	-	(13,917)	-	(13,917)	-	(13,917)	-	(13,917)	-	(13,917)	-	-	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	CS	Wildlife Disease Prevention	(3,822)	-	(3,822)	-	(3,822)	-	(3,822)	-	(3,822)	-	(3,822)	-	-	-	-	-
Agricultural Experiment Station	General Fund	Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services	248,669	3	248,669	3	-	-	-	-	-	-	-	-	-	-	(248,669)	(248,669)
Agricultural Experiment Station	General Fund	Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses	65,000	-	65,000	-	-	-	-	-	-	-	-	-	-	-	(65,000)	(65,000)
Agricultural Experiment Station	General Fund	Provide Funding for PFAS Testing in Farming Soil	PR	Personal Services					52,000	1	53,300	1	104,000	2	104,000	2	52,000	50,700	104,000	104,000
Agricultural Experiment Station	General Fund	Study to find an environmentally friendly road treatment product	PR	Other Expenses									3,000,000	-	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000
Agricultural Experiment Station	Cannabis Fund	Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services					248,669	3	248,669	3	248,669	3	248,669	3	-	-	248,669	248,669
Agricultural Experiment Station	Cannabis Fund	Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses					65,000	-	65,000	-	65,000	-	65,000	-	-	-	65,000	65,000
Auditors of Public Accounts	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	728,247	-	728,247	-	755,214	-	1,525,583	-	728,247	-	1,069,592	-	(26,967)	(455,991)	-	341,345
Auditors of Public Accounts	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(483,388)	-	(483,388)	-	(483,388)	-	(483,388)	-	(483,388)	-	(483,388)	-	-	-	-	-
Auditors of Public Accounts	General Fund	Provide Funding for Information Technology Applications	CS	Other Expenses	55,000	-	55,000	-	114,584	-	114,584	-	55,000	-	55,000	-	(59,584)	(59,584)	-	-
Auditors of Public Accounts	General Fund	Adjust Personal Services to Reflect Historical Expenditure Level	CS	Personal Services	(137,500)	-	(137,500)	-	-	-	-	-	(137,500)	-	(137,500)	-	(137,500)	(137,500)	-	-
Auditors of Public Accounts	General Fund	Restore Funding for Training	CS	Other Expenses					15,000	-	15,000	-	15,000	-	15,000	-	-	-	15,000	15,000
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	CS	Charter Oak State College	417,094	-	472,090	-	417,094	-	472,090	-	417,094	-	472,090	-	-	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	CS	Community Tech College System	18,951,793	-	21,450,723	-	18,951,793	-	21,450,723	-	18,951,793	-	21,450,723	-	-	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	CS	Connecticut State University	19,575,725	-	22,156,925	-	19,575,725	-	22,156,925	-	19,575,725	-	22,156,925	-	-	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	CS	Board of Regents	51,743	-	58,565	-	51,743	-	58,565	-	51,743	-	58,565	-	-	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	CS	Developmental Services	1,129,367	-	1,278,282	-	1,129,367	-	1,278,282	-	1,129,367	-	1,278,282	-	-	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	CS	Outcomes-Based Funding Incentive	152,314	-	172,398	-	152,314	-	172,398	-	152,314	-	172,398	-	-	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Guided Pathways System	PR	Community Tech College System			6,500,000	-			6,500,000	-			6,500,000	-	-	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Debt Free Community College	PR	Community Tech College System	15,000,000	-	15,000,000	-	-	-	-	-	-	-	-	-	-	-	(15,000,000)	(15,000,000)
Connecticut State Colleges and Universities	General Fund	Provide Funding for Debt Free Community College	PR	Debt Free Community College					15,000,000	-	15,000,000	-	25,000,000	-	25,000,000	-	10,000,000	10,000,000	25,000,000	25,000,000
Connecticut State Colleges and Universities	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	PR	Charter Oak State College	(581,229)	-	(581,229)	-	(581,229)	-	(581,229)	-	(581,229)	-	(581,229)	-	-	-	-	-
Connecticut State Colleges and Universities	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	PR	Community Tech College System	39,980,379	-	39,980,379	-	39,980,379	-	39,980,379	-	39,980,379	-	39,980,379	-	-	-	-	-

Connecticut State Colleges and Universities	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	PR	Connecticut State University	2,306,870	-	2,306,870	-	2,306,870	-	2,306,870	-	2,306,870	-	-	-	-	-
Connecticut State Colleges and Universities	General Fund	Reduce Block Grant Funding	PR	Community Tech College System			(1,567,012)	-		-		-		-	-	-	1,567,012	
Connecticut State Colleges and Universities	General Fund	Reduce Block Grant Funding	PR	Connecticut State University			(1,615,456)	-		-		-		-	-	-	1,615,456	
Connecticut State Colleges and Universities	General Fund	Transfer Roberta B. Willis Scholarship Funds to Debt Free Community College	PR	Debt Free Community College					8,500,000	-	8,500,000	-			(8,500,000)	(8,500,000)	-	-
Office of the Chief Medical Examiner	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	758,730	-	851,376	-	758,730	-	851,376	-	758,730	-	851,376	-	-	-
Office of the Chief Medical Examiner	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(263,696)	-	(263,696)	-	(263,696)	-	(263,696)	-	(263,696)	-	(263,696)	-	-	-
Office of the Chief Medical Examiner	General Fund	Annualize Funding to Support Other Compensation Expenditures	CS	Personal Services	361,570	-	361,570	-	361,570	-	361,570	-	361,570	-	361,570	-	-	-
Office of the Chief Medical Examiner	General Fund	Provide Funding to Reflect Caseload Increases	CS	Personal Services	250,000	1	262,500	1	250,000	1	262,500	1	-	-	-	-	(250,000)	(262,500)
Office of the Chief Medical Examiner	General Fund	Provide Funding to Reflect Caseload Increases	CS	Other Expenses	225,270	-	225,270	-	225,270	-	225,270	-	225,270	-	225,270	-	-	-
Office of the Chief Medical Examiner	General Fund	Provide Funding to Reflect Caseload Increases	CS	Equipment	5,903	-	1,536	-	5,903	-	1,536	-	5,903	-	1,536	-	-	-
State Library	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	637,229	-	715,226	-	637,229	-	715,226	-	637,229	-	715,226	-	-	-
State Library	General Fund	Provide Funding for Existing Wage Agreements	CS	Interlibrary Loan Delivery Service	52,280	-	57,059	-	52,280	-	57,059	-	52,280	-	57,059	-	-	-
State Library	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(202,899)	-	(202,899)	-	(202,899)	-	(202,899)	-	(202,899)	-	(202,899)	-	-	-
State Library	General Fund	Remove Funding for 27th Payroll	CS	Interlibrary Loan Delivery Service	(8,517)	-	(8,517)	-	(8,517)	-	(8,517)	-	(8,517)	-	(8,517)	-	-	-
State Library	General Fund	Provide Funding for the Increased Cost of Digital Library Contracts	CS	State-Wide Digital Library	99,916	-	134,036	-	99,916	-	134,036	-	324,910	-	290,790	-	224,994	156,754
State Library	General Fund	Provide Funding to Various Non-Profit Library Programs	PR	Other Expenses					500,000	-	500,000	-	600,000		600,000		100,000	100,000
State Library	General Fund	Provide Funding for Library Incentive Grants	PR	Other Expenses					225,000	-	225,000	-	-	-	-	-	(225,000)	(225,000)
Commission on Women, Children, Seniors, Equity and Opportunity	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	41,445	-	41,445	-	130,820	-	163,868	-	41,445	-	60,631	-	(89,375)	(103,237)
Commission on Women, Children, Seniors, Equity and Opportunity	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(25,954)	-	(25,954)	-	(25,954)	-	(25,954)	-	(25,954)	-	(25,954)	-	-	-
Department of Agriculture	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	475,665	-	535,351	-	475,665	-	535,351	-	475,665	-	535,351	-	-	-
Department of Agriculture	General Fund	Provide Funding for Existing Wage Agreements	CS	Senior Food Vouchers	13,290	-	13,399	-	13,290	-	13,399	-	13,290	-	13,399	-	-	-
Department of Agriculture	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(154,283)	-	(154,283)	-	(154,283)	-	(154,283)	-	(154,283)	-	(154,283)	-	-	-
Department of Agriculture	General Fund	Remove Funding for 27th Payroll	CS	Senior Food Vouchers	(325)	-	(325)	-	(325)	-	(325)	-	-	-	-	-	325	325
Department of Agriculture	General Fund	Provide Funding for CT Grown for CT Kids in Schools	PR	Other Expenses					1,000,000	-	1,000,000	-					(1,000,000)	(1,000,000)
Department of Agriculture	General Fund	Provide Funding for CT Grown for CT Kids in Schools	PR	CT Grown for Kids Program									100,000	-	100,000	-	100,000	100,000
Department of Agriculture	General Fund	Provide Funding for State Supplemental Food Voucher Programs	PR	Senior Food Vouchers					150,000	-	150,000	-	150,000	-	150,000	-	-	-
Department of Agriculture	General Fund	Provide Funding for State Supplemental Food Voucher Programs	PR	WIC Coupon Program for Fresh Produce					80,000	-	80,000	-	150,000	-	150,000	-	70,000	70,000
Department of Administrative Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	7,049,221	-	7,958,986	-	7,049,221	-	7,958,986	-	7,049,221	-	7,958,986	-	-	-
Department of Administrative Services	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(1,994,263)	-	(1,994,263)	-	(1,994,263)	-	(1,994,263)	-	(1,994,263)	-	(1,994,263)	-	-	-
Department of Administrative Services	General Fund	Provide Funding for Anticipated Insurance and Risk Management Increases	CS	State Insurance and Risk Mgmt Operations	1,304,383	-	2,909,183	-	1,304,383	-	2,909,183	-	1,304,383	-	2,909,183	-	-	-
Department of Administrative Services	General Fund	Adjust Funding for Inflation	CS	Other Expenses	149,287	-	151,824	-	-	-	-	-	-	-	-	-	(149,287)	(151,824)
Department of Administrative Services	General Fund	Adjust Funding for Inflation	CS	Rents and Moving	26,073	-	26,516	-	-	-	-	-	-	-	-	-	(26,073)	(26,516)
Department of Administrative Services	General Fund	Adjust Information Technology Transfer	PR	Personal Services	-	193	-	193	-	-	-	-	-	193	-	193	-	-
Department of Administrative Services	General Fund	Provide Funds for State Employee Comprehensive Bond	CS	Surety Bonds for State Officials and Employees			53,959	-			53,959	-			53,959	-	-	-

Department of Administrative Services	General Fund	Support Increased Costs for the Bureau of Information Technology Services Contracts	CS	IT Services	8,658,499	-	10,595,331	-	8,658,499	-	10,595,331	-	8,658,499	-	10,595,331	-	-	-	-	-
Department of Administrative Services	General Fund	Adjust Funding for Two Staff in Human Resources to Improve the Hiring Process	PR	Personal Services	200,641	2	200,641	2	-	-	-	-	-	-	-	-	-	(200,641)	(200,641)	
Department of Administrative Services	General Fund	Provide Funding for Digital Government Transition from IT Investment Capital Funds	PR	IT Services	2,600,000	3	2,600,000	5	2,600,000	-	2,600,000	-	-	-	-	-	(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)
Department of Administrative Services	General Fund	Provide One-Time Funds to Lease Property for DESPP Emergency Vehicle Operator Course Training	PR	Rents and Moving	1,000,000	-			1,000,000	-			1,000,000	-			-	-	-	-
Department of Administrative Services	General Fund	Reduce Position Count and Associated Funding	PR	Personal Services					(3,000,000)	(100)	(3,000,000)	(100)	-	(50)	-	(50)	3,000,000	3,000,000	-	-
Department of Administrative Services	Special Transportati	Agreements	CS	Personal Services	349,473	-	397,643	-	349,473	-	397,643	-	349,473	-	397,643	-	-	-	-	-
Department of Administrative Services	Special Transportati	Provide Funding for Anticipated Insurance and Risk Management Increases	CS	State Insurance and Risk Mgmt Operations	2,725,332	-	3,615,112	-	2,725,332	-	3,615,112	-	2,725,332	-	3,615,112	-	-	-	-	-
Department of Administrative Services	Special Transportati	Adjust Information Technology Transfer	PR	Personal Services	-	90	-	90	-	-	-	-	-	90	-	90	-	-	-	-
Department of Administrative Services	Special Transportati	Provide Funds for New Software	PR	IT Services	41,040	-	41,040	-	41,040	-	41,040	-	41,040	-	41,040	-	-	-	-	-
Department of Administrative Services	Banking Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	19,161	-	20,454	-	19,161	-	20,454	-	19,161	-	20,454	-	-	-	-	-
Department of Administrative Services	Banking Fund	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	17,245	-	18,409	-	17,245	-	18,409	-	17,245	-	18,409	-	-	-	-	-
Department of Administrative Services	Banking Fund	Provide Funds for IT Costs for the Department of Banking's New Financial Protection and Innovation Team	PR	IT Services	128,511	-	91,107	-	128,511	-	91,107	-	128,511	-	91,107	-	-	-	-	-
Department of Administrative Services	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	19,625	-	20,967	-	19,625	-	20,967	-	19,625	-	20,967	-	-	-	-	-
Department of Administrative Services	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	17,859	-	19,080	-	17,859	-	19,080	-	17,859	-	19,080	-	-	-	-	-
Department of Administrative Services	Insurance Fund	Provide Funds for New Software	PR	IT Services	234,000	-	234,000	-	234,000	-	234,000	-	234,000	-	234,000	-	-	-	-	-
Department of Administrative Services	Consumer Counsel	Provide Funding for Existing Wage Agreements	CS	Personal Services	27,571	-	30,011	-	27,571	-	30,011	-	27,571	-	30,011	-	-	-	-	-
Department of Administrative Services	Consumer Counsel	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	24,384	-	26,542	-	24,384	-	26,542	-	24,384	-	26,542	-	-	-	-	-
Department of Administrative Services	Workers' Compense	Provide Funding for Existing Wage Agreements	CS	Personal Services	11,739	-	11,994	-	11,739	-	11,994	-	11,739	-	11,994	-	-	-	-	-
Department of Administrative Services	Workers' Compense	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	11,314	-	11,560	-	11,314	-	11,560	-	11,314	-	11,560	-	-	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Provide Funding to Reflect Current Requirements	CS	Workers' Compensation Claims Mental Health & Addiction Serv	1,822,126	-	1,839,862	-	1,822,126	-	1,839,862	-	1,822,126	-	1,839,862	-	-	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Provide Funding to Reflect Current Requirements	CS	Workers' Compensation Claims – Department of Correction	2,337,224	-	2,370,927	-	2,337,224	-	2,370,927	-	2,337,224	-	2,370,927	-	-	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Workers' Compensation Claims	91,437,404	-	91,488,843	-	-	-	-	-	-	-	-	-	-	(91,437,404)	(91,488,843)	
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Workers' Compensation Claims – University of Connecticut	(2,271,228)	-	(2,271,228)	-	-	-	-	-	-	-	-	-	-	2,271,228	2,271,228	
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Claims – University of Connecticut Health Center	(3,460,985)	-	(3,460,985)	-	-	-	-	-	-	-	-	-	-	3,460,985	3,460,985	
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Workers' Compensation Claims – Board of Regents Higher Ed	(3,289,276)	-	(3,289,276)	-	-	-	-	-	-	-	-	-	-	3,289,276	3,289,276	
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Claims – Department of Children and Families	(10,286,952)	-	(10,286,952)	-	-	-	-	-	-	-	-	-	-	10,286,952	10,286,952	
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Workers' Compensation Claims Mental Health & Addiction Serv	(18,543,291)	-	(18,561,027)	-	-	-	-	-	-	-	-	-	-	18,543,291	18,561,027	
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Claim Department of Emergency Services and Public Protection	(3,723,135)	-	(3,723,135)	-	-	-	-	-	-	-	-	-	-	3,723,135	3,723,135	
Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Claims – Department of Developmental Services	(15,773,417)	-	(15,773,417)	-	-	-	-	-	-	-	-	-	-	15,773,417	15,773,417	

Workers' Compensation Claims - Administrative Services	General Fund	Adjust Agency Workers Compensation Claims Accounts	PR	Workers' Compensation Claims - Department of Correction	(34,089,120)	-	(34,122,823)	-	-	-	-	-	-	-	-	-	-	34,089,120	34,122,823
Office of Consumer Counsel	Consumer Counsel	Remove Funding for 27th Payroll	CS	Personal Services	(54,919)	-	(54,919)	-	(54,919)	-	(54,919)	-	(54,919)	-	(54,919)	-	-	-	-
Office of Consumer Counsel	Consumer Counsel	Remove Funding for 27th Payroll	CS	Fringe Benefits	(52,173)	-	(52,173)	-	(52,173)	-	(52,173)	-	(52,173)	-	(52,173)	-	-	-	-
Office of Consumer Counsel	Consumer Counsel	Agreements Provide Funding for Existing Wage	CS	Personal Services	142,896	-	159,559	-	142,896	-	159,559	-	142,896	-	159,559	-	-	-	-
Office of Consumer Counsel	Consumer Counsel	Agreements Provide Funding for Existing Wage	CS	Fringe Benefits	135,751	-	151,581	-	135,751	-	151,581	-	135,751	-	151,581	-	-	-	-
Office of Consumer Counsel	Consumer Counsel	Provide Funding for a Director of Utility Oversight and Regulatory Reform	PR	Personal Services	112,649	1	112,649	1	112,649	1	112,649	1	112,649	1	112,649	1	-	-	-
Office of Consumer Counsel	Consumer Counsel	Provide Funding for a Director of Utility Oversight and Regulatory Reform	PR	Fringe Benefits	107,017	-	107,017	-	107,017	-	107,017	-	107,017	-	107,017	-	-	-	-
Office of Consumer Counsel	Consumer Counsel	Fund Indirect Overhead at Comptroller's Projected Amount	CS	Indirect Overhead	34,531	-	34,531	-	34,531	-	34,531	-	34,531	-	34,531	-	-	-	-
Office of Consumer Counsel	Consumer Counsel	Adjust Fringe Benefits to Reflect Actual Rates	CS	Fringe Benefits	(37,580)	-	(37,580)	-	(37,580)	-	(37,580)	-	(37,580)	-	(37,580)	-	-	-	-
Department of Children and Families	General Fund	Provide PRTF Rate Increases	CS	No Nexus Special Education	66,948	-	135,570	-	66,948	-	135,570	-	66,948	-	135,570	-	-	-	-
Department of Children and Families	General Fund	Provide PRTF Rate Increases	CS	Board and Care for Children - Short-term and Residential	734,581	-	1,146,281	-	734,581	-	1,146,281	-	734,581	-	1,146,281	-	-	-	-
Department of Children and Families	General Fund	Suspend Private Residential Treatment Facility (PRTF) Rate Increases	PR	Board and Care for Children - Short-term and Residential	(734,581)	-	(1,146,281)	-	(734,581)	-	(1,146,281)	-	(734,581)	-	(1,146,281)	-	-	-	-
Department of Children and Families	General Fund	Achieve Savings Due to Reduction in the State Vehicle Fleet	PR	Other Expenses	(250,000)	-	(250,000)	-	(250,000)	-	(250,000)	-	(250,000)	-	(250,000)	-	-	-	-
Department of Children and Families	General Fund	Transfer Information Technology Positions to Support IT Optimization	PR	Personal Services	-	(31)	-	(31)	-	-	-	-	-	(31)	-	(31)	-	-	-
Department of Children and Families	General Fund	Consolidate the Middletown Office into the Meriden Office	PR	Other Expenses	(667,856)	-	(667,856)	-	(667,856)	-	(667,856)	-	(667,856)	-	(667,856)	-	-	-	-
Department of Children and Families	General Fund	Annualize Funding for Family First Prevention Services Act Programs	CS	Community Kidcare	377,500	-	377,500	-	377,500	-	377,500	-	377,500	-	377,500	-	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	PR	Child Abuse and Neglect Intervention	(1,052,641)	-	(1,052,641)	-	(1,052,641)	-	(1,052,641)	-	(1,052,641)	-	(1,052,641)	-	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	PR	Family Violence Outreach and Counseling	(144,293)	-	(144,293)	-	(144,293)	-	(144,293)	-	(144,293)	-	(144,293)	-	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	PR	Family Preservation Services	(165,987)	-	(165,987)	-	(165,987)	-	(165,987)	-	(165,987)	-	(165,987)	-	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	PR	Substance Abuse Treatment	(220,749)	-	(220,749)	-	(220,749)	-	(220,749)	-	(220,749)	-	(220,749)	-	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	PR	Board and Care for Children - Foster	(377,870)	-	(377,870)	-	(377,870)	-	(377,870)	-	(377,870)	-	(377,870)	-	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	PR	Community Kidcare	(1,374,018)	-	(1,374,018)	-	(1,374,018)	-	(1,374,018)	-	(1,374,018)	-	(1,374,018)	-	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	CS	Personal Services					(10,000,000)	-	(10,000,000)	-					10,000,000	10,000,000	-
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	CS	Other Expenses					1,500,000	-	1,500,000	-					(1,500,000)	(1,500,000)	-
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	CS	No Nexus Special Education	(432,892)	-	(432,892)	-	(850,000)	-	(850,000)	-	(850,000)	-	(850,000)	-	-	-	(417,108)
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	CS	Board and Care for Children - Adoption	1,923,019	-	4,463,936	-	(2,500,000)	-	(2,500,000)	-	(2,500,000)	-	(2,500,000)	-	-	-	(4,423,019)
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	CS	Board and Care for Children - Foster	(10,125,996)	-	(10,027,505)	-	(18,900,000)	-	(18,900,000)	-	(18,900,000)	-	(18,900,000)	-	-	-	(8,774,004)
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	CS	Board and Care for Children - Short-term and Residential	(7,354,985)	-	(7,431,015)	-	(14,000,000)	-	(14,000,000)	-	(14,000,000)	-	(14,000,000)	-	-	-	(6,645,015)
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	CS	Individualized Family Supports	(484,127)	-	(484,127)	-	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	-	-	(1,015,873)
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Family Support Services	91,109	-	91,109	-	91,109	-	91,109	-	91,109	-	91,109	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Differential Response System	780,332	-	780,332	-	780,332	-	780,332	-	780,332	-	780,332	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Regional Behavioral Health Consultation	146,429	-	146,429	-	146,429	-	146,429	-	146,429	-	146,429	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Community Care Coordination	755,877	-	755,877	-	755,877	-	755,877	-	755,877	-	755,877	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Health Assessment and Consultation	132,543	-	132,543	-	132,543	-	132,543	-	132,543	-	132,543	-	-	-	-

Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Grants for Psychiatric Clinics for Children	1,273,936	-	1,273,936	-	1,273,936	-	1,273,936	-	1,273,936	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Day Treatment Centers for Children	703,197	-	703,197	-	703,197	-	703,197	-	703,197	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Child Abuse and Neglect Intervention	914,267	-	914,267	-	914,267	-	914,267	-	914,267	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Community Based Prevention Programs	684,332	-	684,332	-	684,332	-	684,332	-	684,332	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Family Violence Outreach and Counseling	325,703	-	325,703	-	325,703	-	325,703	-	325,703	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Supportive Housing	919,390	-	919,390	-	919,390	-	919,390	-	919,390	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Family Preservation Services	634,432	-	634,432	-	634,432	-	634,432	-	634,432	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Substance Abuse Treatment	772,442	-	772,442	-	772,442	-	772,442	-	772,442	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Child Welfare Support Services	244,468	-	244,468	-	244,468	-	244,468	-	244,468	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Board and Care for Children - Foster	3,328,018	-	3,328,018	-	3,328,018	-	3,328,018	-	3,328,018	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Board and Care for Children - Short-term and Residential	5,724,219	-	5,724,219	-	5,724,219	-	5,724,219	-	5,724,219	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Individualized Family Supports	96,264	-	96,264	-	96,264	-	96,264	-	96,264	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Community Kidcare	3,562,567	-	3,562,567	-	3,562,567	-	3,562,567	-	3,562,567	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Covenant to Care	15,730	-	15,730	-	15,730	-	15,730	-	15,730	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Juvenile Review Boards	140,128	-	140,128	-	140,128	-	140,128	-	140,128	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Youth Transition and Success Programs	41,421	-	41,421	-	41,421	-	41,421	-	41,421	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Youth Service Bureaus	50,468	-	50,468	-	50,468	-	50,468	-	50,468	-	-	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	CS	Youth Service Bureau Enhancement	21,188	-	21,188	-	21,188	-	21,188	-	21,188	-	-	-	-	-
Department of Children and Families	General Fund	Provide Funding for Inflation	CS	Other Expenses	101,333	-	101,333	-	-	-	-	-	-	-	-	-	(101,333)	(101,333)
Department of Children and Families	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(10,781,568)	-	(10,781,568)	-	(10,781,568)	-	(10,781,568)	-	(10,781,568)	-	-	-	-	-
Department of Children and Families	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	31,340,044	-	34,984,066	-	31,340,044	-	34,984,066	-	31,340,044	-	-	-	-	-
Department of Children and Families	General Fund	Provide Funding for Transitional Supports for Emerging Adults (TSEA)	PR	Youth Transition and Success Programs					500,000	-	500,000	-			(500,000)	(500,000)	-	-
Department of Children and Families	General Fund	Provide Funding to Reduce the Supportive Housing Waitlist	PR	Supportive Housing					5,000,000	-	5,000,000	-			(5,000,000)	(5,000,000)	-	-
Department of Children and Families	General Fund	Provide Funding for Juvenile Review Boards (JRBs)	PR	Juvenile Review Boards					4,290,461	-	4,290,461	-			(4,290,461)	(4,290,461)	-	-
Division of Criminal Justice	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	5,247,313	-	6,086,379	-	5,247,313	-	6,086,379	-	5,247,313	-	-	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Existing Wage Agreements	CS	Medicaid Fraud Control	157,471	-	178,154	-	157,471	-	178,154	-	157,471	-	-	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Existing Wage Agreements	CS	Cold Case Unit	48,257	-	53,811	-	48,257	-	53,811	-	48,257	-	-	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Existing Wage Agreements	CS	Shooting Taskforce	184,603	-	213,497	-	184,603	-	213,497	-	184,603	-	-	-	-	-
Division of Criminal Justice	General Fund	Expand the Early Screening and Intervention Program	PR	Other Expenses	367,000	-	367,000	-	-	-	-	-	367,000	-	367,000	367,000	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(1,807,549)	-	(1,807,549)	-	(1,807,549)	-	(1,807,549)	-	(1,807,549)	-	-	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	CS	Medicaid Fraud Control	(52,584)	-	(52,584)	-	(52,584)	-	(52,584)	-	(52,584)	-	-	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	CS	Cold Case Unit	(11,456)	-	(11,456)	-	(11,456)	-	(11,456)	-	(11,456)	-	-	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	CS	Shooting Taskforce	(52,610)	-	(52,610)	-	(52,610)	-	(52,610)	-	(52,610)	-	-	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Body Cameras	CS	Other Expenses	249,085	-	249,085	-	249,085	-	249,085	-	249,085	-	-	-	-	-
		Provide Funding for Existing Wage Agreements																
Division of Criminal Justice	Workers' Compense	Agreements	CS	Personal Services	39,364	-	42,926	-	39,364	-	42,926	-	39,364	-	-	-	-	-
Division of Criminal Justice	Workers' Compense	Remove Funding for 27th Payroll	CS	Personal Services	(15,817)	-	(15,817)	-	(15,817)	-	(15,817)	-	(15,817)	-	-	-	-	-

Division of Criminal Justice	Workers' Compensation	Adjust Fringe Benefits to Reflect Actual Rates	CS	Fringe Benefits	57,062	-	60,509	-	57,062	-	60,509	-	57,062	-	60,509	-	-	-	-	-
Department of Consumer Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	1,961,916	-	2,210,991	-	1,961,916	-	2,210,991	-	1,961,916	-	2,210,991	-	-	-	-	-
Department of Consumer Protection	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(547,675)	-	(547,675)	-	(547,675)	-	(547,675)	-	(547,675)	-	(547,675)	-	-	-	-	-
Department of Consumer Protection	General Fund	Provide Funding to Expand the Prescription Monitoring Program	PR	Personal Services	186,601	3	186,601	3	186,601	3	186,601	3	186,601	3	186,601	3	-	-	-	-
Department of Consumer Protection	General Fund	Provide Funding to Expand the Prescription Monitoring Program	PR	Other Expenses	575,000	-	325,000	-	575,000	-	325,000	-	575,000	-	325,000	-	-	-	-	-
Department of Consumer Protection	General Fund	Provide Funding for Prescription Monitoring Program Maintenance	CS	Other Expenses	694,500	-	694,500	-	694,500	-	694,500	-	694,500	-	694,500	-	-	-	-	-
Department of Consumer Protection	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services	5,567,341	62	5,656,047	62	-	-	-	-	-	-	-	-	-	-	(5,567,341)	(5,656,047)
Department of Consumer Protection	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses	348,769	-	348,769	-	-	-	-	-	-	-	-	-	-	-	(348,769)	(348,769)
Department of Consumer Protection	General Fund	Remove unfunded headcount	PR	Personal Services									-	(8)	-	(8)	-	-	-	-
Department of Consumer Protection	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services					5,567,341	62	5,656,047	62	5,567,341	62	5,656,047	62	-	-	5,567,341	5,656,047
Department of Consumer Protection	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses					348,769	-	348,769	-	348,769	-	348,769	-	-	-	348,769	348,769
Department of Developmental Services	General Fund	Consolidate Funding for Residential Services Under DDS	PR	Community Residential Services	782,298,119	-	784,645,845	-	782,298,119	-	784,645,845	-	782,298,119	-	784,645,845	-	-	-	-	-
Department of Developmental Services	General Fund	Transfer Information Technology Positions to Support IT Optimization	PR	Personal Services	-	(22)	-	(22)	-	-	-	-	-	(22)	-	(22)	-	-	-	-
Department of Developmental Services	General Fund	Annualize Cost of Private Provider Wage Increases for Employees of DDS' Contracted Providers	CS	Employment Opportunities and Day Services	33,420,000	-	42,816,439	-	33,420,000	-	42,816,439	-	33,420,000	-	42,816,439	-	-	-	-	-
Department of Developmental Services	General Fund	Provide Funding for Employment and Day Services for High School Graduates	CS	Employment Opportunities and Day Services	5,902,077	-	14,103,750	-	5,902,077	-	14,103,750	-	5,902,077	-	14,103,750	-	-	-	-	-
Department of Developmental Services	General Fund	Provide Funding for Employment and Day Services for Age Outs	CS	Employment Opportunities and Day Services	1,398,680	-	3,440,593	-	1,398,680	-	3,440,593	-	1,398,680	-	3,440,593	-	-	-	-	-
Department of Developmental Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	CS	Personal Services	(30,078)	-	(30,078)	-	(30,078)	-	(30,078)	-	(30,078)	-	(30,078)	-	-	-	-	-
Department of Developmental Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	CS	Other Expenses	(2,067,916)	-	(3,880,567)	-	(2,067,916)	-	(3,880,567)	-	(2,067,916)	-	(3,880,567)	-	-	-	-	-
Department of Developmental Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	CS	ID Partnership Initiatives	(1,162,500)	-	(1,162,500)	-	(1,162,500)	-	(1,162,500)	-	(1,162,500)	-	(1,162,500)	-	-	-	-	-
Department of Developmental Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	CS	Employment Opportunities and Day Services	(9,055,811)	-	(19,210,033)	-	(9,055,811)	-	(19,210,033)	-	(9,055,811)	-	(19,210,033)	-	-	-	-	-
Department of Developmental Services	General Fund	Remove FY 2023 Funding for 27th Payroll	CS	Personal Services	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	-	-	-	-
Department of Developmental Services	General Fund	Adjust Funding to Reflect Behavioral Services Program Requirements	CS	Behavioral Services Program	(4,000,000)	-	(4,800,000)	-	(4,000,000)	-	(4,800,000)	-	(4,000,000)	-	(4,800,000)	-	-	-	-	-
Department of Developmental Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	23,281,368	-	25,715,856	-	23,281,368	-	25,715,856	-	23,281,368	-	25,715,856	-	-	-	-	-
Department of Developmental Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Emergency Placements	246,290	-	266,547	-	246,290	-	266,547	-	246,290	-	266,547	-	-	-	-	-
Department of Developmental Services	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	107,050	-	107,050	-	-	-	-	-	-	-	-	-	-	-	(107,050)	(107,050)
Department of Developmental Services	General Fund	Adjust Supplemental Payments for Medical Services Funding to Reflect Projected Census	CS	Supplemental Payments for Medical Services	(200,000)	-	(250,000)	-	(200,000)	-	(250,000)	-	(200,000)	-	(250,000)	-	-	-	-	-

Department of Developmental Services	General Fund	Reduce Position Count and Associated Funding	PR	Personal Services					(3,750,000)	(150)	(3,750,000)	(150)	-	(202)	-	(202)	3,750,000	3,750,000	-	-
Department of Developmental Services	General Fund	Provide Funding to Reduce Residential Waiting List	PR	Rent Subsidy Program				120,000	-		230,000	-	120,000	-		230,000	-	-	120,000	230,000
Department of Developmental Services	General Fund	Provide Funding to Reduce Residential Waiting List	PR	Community Residential Services				4,000,000	-		15,800,000	-	4,000,000	-		15,800,000	-	-	4,000,000	15,800,000
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	2,634,300	-	2,964,952	-	2,634,300	-	2,964,952	-	2,634,300	-		2,964,952	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Mosquito Control	35,870	-	38,650	-	35,870	-	38,650	-	35,870	-		38,650	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Dam Maintenance	22,280	-	23,628	-	22,280	-	23,628	-	22,280	-		23,628	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Emergency Spill Response	692,902	-	771,628	-	692,902	-	771,628	-	692,902	-		771,628	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Solid Waste Management	260,386	-	289,176	-	260,386	-	289,176	-	260,386	-		289,176	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Underground Storage Tank	109,424	-	120,798	-	109,424	-	120,798	-	109,424	-		120,798	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Clean Air	498,285	-	554,618	-	498,285	-	554,618	-	498,285	-		554,618	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Environmental Conservation	498,513	-	558,052	-	498,513	-	558,052	-	498,513	-		558,052	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Environmental Quality	938,216	-	1,047,642	-	938,216	-	1,047,642	-	938,216	-		1,047,642	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Fish Hatcheries	149,594	-	167,167	-	149,594	-	167,167	-	149,594	-		167,167	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(808,737)	-	(808,737)	-	(808,737)	-	(808,737)	-	(808,737)	-		(808,737)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Mosquito Control	(6,657)	-	(6,657)	-	(6,657)	-	(6,657)	-	(6,657)	-		(6,657)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Dam Maintenance	(4,805)	-	(4,805)	-	(4,805)	-	(4,805)	-	(4,805)	-		(4,805)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Emergency Spill Response	(216,040)	-	(216,040)	-	(216,040)	-	(216,040)	-	(216,040)	-		(216,040)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Solid Waste Management	(79,900)	-	(79,900)	-	(79,900)	-	(79,900)	-	(79,900)	-		(79,900)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Underground Storage Tank	(29,347)	-	(29,347)	-	(29,347)	-	(29,347)	-	(29,347)	-		(29,347)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Clean Air	(94,284)	-	(94,284)	-	(94,284)	-	(94,284)	-	(94,284)	-		(94,284)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Environmental Conservation	(150,547)	-	(150,547)	-	(150,547)	-	(150,547)	-	(150,547)	-		(150,547)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Environmental Quality	(282,802)	-	(282,802)	-	(282,802)	-	(282,802)	-	(282,802)	-		(282,802)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	CS	Fish Hatcheries	(31,105)	-	(31,105)	-	(31,105)	-	(31,105)	-	(31,105)	-		(31,105)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	CS	Other Expenses	13,032	-	26,064	-	13,032	-	26,064	-	13,032	-		26,064	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	CS	Emergency Spill Response	32,580	-	65,160	-	32,580	-	65,160	-	32,580	-		65,160	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	CS	Clean Air	4,116	-	8,232	-	4,116	-	8,232	-	4,116	-		8,232	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	CS	Environmental Conservation	6,516	-	13,032	-	6,516	-	13,032	-	6,516	-		13,032	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	CS	Environmental Quality	33,066	-	66,133	-	33,066	-	66,133	-	33,066	-		66,133	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Facility Closures	CS	Clean Air	400,000	-	400,000	-	-	-	-	-	-	-		-	-	-	(400,000)	(400,000)
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Facility Closures	CS	Environmental Conservation	450,000	-	450,000	-	-	-	-	-	-	-		-	-	-	(450,000)	(450,000)
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Facility Closures	CS	Environmental Quality	550,000	-	550,000	-	-	-	-	-	-	-		-	-	-	(550,000)	(550,000)
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Park District Supervisor	PR	Personal Services	97,638	1	97,638	1	-	-	-	-	-	-		-	-	-	(97,638)	(97,638)
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Black Bear Biologist	PR	Personal Services	74,184	1	74,184	1	74,184	1	74,184	1	74,184	1		74,184	1	-	-	-

Department of Energy and Environmental Protection	General Fund	Provide Funding for Environmental Justice Staff	PR	Personal Services	129,317	2	129,317	2	129,317	2	129,317	2	129,317	2	129,317	2	-	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Additional Funding for Environmental Conservation Officers	PR	Personal Services					222,324	3	227,882	3	222,324	3	227,882	3	-	-	222,324	227,882
Department of Energy and Environmental Protection	General Fund	Reduce Headcount	PR	Personal Services									-	(50)	-	(50)	-	-	-	-
Department of Energy and Environmental Protection	General Fund	PFAS Municipal Remediation Grant to towns for water expansion due to contaminated wells	PR	Emergency Spill Response									3,850,000	-	3,850,000	-	3,850,000	3,850,000	3,850,000	3,850,000
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	PR	Other Expenses									-		-		-	-	-	-
Department of Energy and Environmental Protection	Special Transportati	Agreements	CS	Personal Services	267,732	-	300,221	-	267,732	-	300,221	-	267,732	-	300,221	-	-	-	-	-
Department of Energy and Environmental Protection	Special Transportati	Remove Funding for 27th Payroll	CS	Personal Services	(84,171)	-	(84,171)	-	(84,171)	-	(84,171)	-	(84,171)	-	(84,171)	-	-	-	-	-
Department of Energy and Environmental Protection	Special Transportati	Provide Funding to Annualize Vehicle Leases	CS	Other Expenses	6,516	-	13,032	-	6,516	-	13,032	-	6,516	-	13,032	-	-	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Provide Funding for Existing Wage Agreements	CS	Personal Services	1,322,352	-	1,487,890	-	1,322,352	-	1,487,890	-	1,322,352	-	1,487,890	-	-	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	1,229,787	-	1,383,738	-	1,229,787	-	1,383,738	-	1,229,787	-	1,383,738	-	-	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Remove Funding for 27th Payroll	CS	Personal Services	(500,765)	-	(500,765)	-	(500,765)	-	(500,765)	-	(500,765)	-	(500,765)	-	-	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Remove Funding for 27th Payroll	CS	Fringe Benefits	(465,711)	-	(465,711)	-	(465,711)	-	(465,711)	-	(465,711)	-	(465,711)	-	-	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Adjust Funding for Additional Staff in the Bureau of Energy and Technology Policy	PR	Personal Services	719,941	9	719,941	9	399,967	5	399,967	5	-	-	-	-	(399,967)	(399,967)	(719,941)	(719,941)
Department of Energy and Environmental Protection	Consumer Counsel	Adjust Funding for Additional Staff in the Bureau of Energy and Technology Policy	PR	Fringe Benefits	669,546	-	669,546	-	413,606	-	413,606	-	-	-	-	-	(413,606)	(413,606)	(669,546)	(669,546)
Department of Energy and Environmental Protection	Consumer Counsel	Adjust Fringe Benefits to Reflect Actual Rates	CS	Fringe Benefits	235,994	-	235,994	-	235,994	-	235,994	-	235,994	-	235,994	-	-	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Fund Indirect Overhead at Comptroller's Projected Amount	CS	Indirect Overhead	(103,498)	-	(103,498)	-	(103,498)	-	(103,498)	-	(103,498)	-	(103,498)	-	-	-	-	-
Office of Higher Education	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	341,624	-	395,830	-	341,624	-	395,830	-	341,624	-	395,830	-	-	-	-	-
Office of Higher Education	General Fund	Provide Funding for Existing Wage Agreements	CS	Minority Advancement Program	36,062	-	40,041	-	36,062	-	40,041	-	36,062	-	40,041	-	-	-	-	-
Office of Higher Education	General Fund	Provide Funding for Existing Wage Agreements	CS	National Service Act	46,077	-	51,855	-	46,077	-	51,855	-	46,077	-	51,855	-	-	-	-	-
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(57,870)	-	(57,870)	-	(57,870)	-	(57,870)	-	(57,870)	-	(57,870)	-	-	-	-	-
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	CS	Minority Advancement Program	(5,936)	-	(5,936)	-	(5,936)	-	(5,936)	-	(5,936)	-	(5,936)	-	-	-	-	-
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	CS	National Service Act	(6,550)	-	(6,550)	-	(6,550)	-	(6,550)	-	(6,550)	-	(6,550)	-	-	-	-	-
Office of Higher Education	General Fund	Provide Funding for Software Maintenance	CS	Other Expenses	5,000	-	18,000	-	5,000	-	18,000	-	5,000	-	18,000	-	-	-	-	-
Office of Higher Education	General Fund	Provide Funding for the Regulation of Private Career Schools	CS	Other Expenses	100,000	-	100,000	-	100,000	-	100,000	-	200,000	-	200,000	-	100,000	100,000	100,000	100,000
Office of Higher Education	General Fund	Provide Funding for a Credential Registry	CS	Other Expenses	62,073	-	62,073	-	62,073	-	62,073	-	62,073	-	62,073	-	-	-	-	-
Office of Higher Education	General Fund	Transfer Funding for Open Educational Resource Council	PR	Other Expenses	(100,000)	-	(100,000)	-	(100,000)	-	(100,000)	-	(100,000)	-	(100,000)	-	-	-	-	-
Office of Higher Education	General Fund	Provide Funding for the Roberta B. Willis Scholarship Program	PR	Roberta B. Willis Scholarship Fund	4,000,000	-	4,000,000	-	-	-	-	-	(10,000,000)	-	(10,000,000)	-	(10,000,000)	(10,000,000)	(14,000,000)	(14,000,000)
Office of Higher Education	General Fund	Transfer Roberta B. Willis Scholarship Funds	PR	Fund					(8,500,000)	-	(8,500,000)	-					8,500,000	8,500,000	-	-
Office of Higher Education	General Fund	Provide Funding for Health Care Adjunct Professor Grants	PR	Health Care Adjunct Grant Program					500,000	-	500,000	-					(500,000)	(500,000)	-	-
Office of Higher Education	General Fund	Remove unfunded headcount	PR	Personal Services									-	(6)	-	(6)	-	-	-	-
Office of Higher Education	General Fund	Create a New Program for Technical Programs for Workforce Development	PR	Constitutional State Scholarship									4,000,000	-	4,000,000	-	4,000,000	4,000,000	4,000,000	4,000,000
Department of Motor Vehicles	Special Transportati	Provide Funding for Existing Wage Agreements	CS	Personal Services	5,628,460	-	6,291,717	-	5,628,460	-	6,291,717	-	5,628,460	-	6,291,717	-	-	-	-	-
Department of Motor Vehicles	Special Transportati	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services	522,583	7	522,583	7	-	-	-	-	-	-	-	-	-	-	(522,583)	(522,583)
Department of Motor Vehicles	Special Transportati	Eliminate Information Technology Transfer	PR	Personal Services	-	(38)	-	(38)	-	-	-	-	-	(38)	-	(38)	-	-	-	-
Department of Motor Vehicles	Special Transportati	Remove Funding for 27th Payroll	CS	Personal Services	(2,131,817)	-	(2,131,817)	-	(2,131,817)	-	(2,131,817)	-	(2,131,817)	-	(2,131,817)	-	-	-	-	-

Department of Motor Vehicles	Special Transportation	Provide Funding for Modernization Operational Costs	CS	Other Expenses	1,478,765	-	1,554,125	-	1,478,765	-	1,554,125	-	1,478,765	-	1,554,125	-	-	-	-	-
Department of Motor Vehicles	Special Transportation	Provide Funding to Replace Credit Card System and Update Electronic Voter Registration Portal	CS	Equipment	286,651	-			286,651	-			286,651	-			-	-	-	-
Department of Motor Vehicles	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services					522,583	7	522,583	7	522,583	7	522,583	7	-	-	522,583	522,583
Department of Banking	Banking Fund	Create the Financial Protection & Innovation Team	PR	Personal Services	488,002	5	488,002	5	780,803	8	780,803	8	292,801	3	292,801	3	(488,002)	(488,002)	(195,201)	(195,201)
Department of Banking	Banking Fund	Create the Financial Protection & Innovation Team	PR	Other Expenses	69,440	-	69,440	-	69,440	-	69,440	-	69,440	-	69,440	-	-	-	-	-
Department of Banking	Banking Fund	Create the Financial Protection & Innovation Team	PR	Fringe Benefits	439,202	-	439,202	-	702,723	-	702,723	-	263,521	-	263,521	-	(439,202)	(439,202)	(175,681)	(175,681)
Department of Banking	Banking Fund	Remove FY 2023 Funding for 27th Payroll	CS	Personal Services	(468,265)	-	(468,265)	-	(468,265)	-	(468,265)	-	(468,265)	-	(468,265)	-	-	-	-	-
Department of Banking	Banking Fund	Remove FY 2023 Funding for 27th Payroll	CS	Fringe Benefits	(397,561)	-	(397,561)	-	(397,561)	-	(397,561)	-	(397,561)	-	(397,561)	-	-	-	-	-
Department of Banking	Banking Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	1,363,854	-	1,533,388	-	1,363,854	-	1,533,388	-	1,363,854	-	1,533,388	-	-	-	-	-
Department of Banking	Banking Fund	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	1,157,923	-	1,301,858	-	1,157,923	-	1,301,858	-	1,157,923	-	1,301,858	-	-	-	-	-
Department of Banking	Banking Fund	Fund Indirect Overhead at Comptroller's Projected Amount	CS	Indirect Overhead	(235,636)	-	(235,636)	-	(235,636)	-	(235,636)	-	(235,636)	-	(235,636)	-	-	-	-	-
Department of Banking	Banking Fund	Adjust Fringe Benefits to Reflect Actual Rates	CS	Fringe Benefits	473,995	-	473,995	-	473,995	-	473,995	-	473,995	-	473,995	-	-	-	-	-
Department of Correction	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(16,039,523)	-	(16,039,523)	-	(16,039,523)	-	(16,039,523)	-	(16,039,523)	-	(16,039,523)	-	-	-	-	-
Department of Correction	General Fund	Remove Funding for 27th Payroll	CS	Inmate Medical Services	(2,256,240)	-	(2,256,240)	-	(2,256,240)	-	(2,256,240)	-	(2,256,240)	-	(2,256,240)	-	-	-	-	-
Department of Correction	General Fund	Remove Funding for 27th Payroll	CS	Board of Pardons and Paroles	(254,777)	-	(254,777)	-	(254,777)	-	(254,777)	-	(254,777)	-	(254,777)	-	-	-	-	-
Department of Correction	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	329,828	-	329,336	-	-	-	-	-	-	-	-	-	-	-	(329,828)	(329,336)
Department of Correction	General Fund	Eliminate Funding for Inflation	CS	Inmate Medical Services	1,916,121	-	1,916,121	-	-	-	-	-	-	-	-	-	-	-	(1,916,121)	(1,916,121)
Department of Correction	General Fund	Annualize Private Provider COLA Funding	CS	Other Expenses	330,997	-	330,997	-	330,997	-	330,997	-	330,997	-	330,997	-	-	-	-	-
Department of Correction	General Fund	Annualize Private Provider COLA Funding	CS	Community Support Services	5,585,925	-	5,585,925	-	5,585,925	-	5,585,925	-	5,585,925	-	5,585,925	-	-	-	-	-
Department of Correction	General Fund	Provide Funding for Staff to Meet the Requirements of Clean Slate	PR	Personal Services	238,736	4	238,736	4	238,736	4	238,736	4	-	-	-	-	(238,736)	(238,736)	(238,736)	(238,736)
Department of Correction	General Fund	Provide Funding for Staff to Meet the Requirements of Clean Slate	PR	Other Expenses	(160,160)	-	(160,160)	-	(160,160)	-	(160,160)	-	(160,160)	-	(160,160)	-	-	-	-	-
Department of Correction	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	57,229,909	-	65,263,404	-	57,229,909	-	65,263,404	-	57,229,909	-	65,263,404	-	-	-	-	-
Department of Correction	General Fund	Provide Funding for Existing Wage Agreements	CS	Inmate Medical Services	7,521,798	-	8,427,458	-	7,521,798	-	8,427,458	-	7,521,798	-	8,427,458	-	-	-	-	-
Department of Correction	General Fund	Provide Funding for Existing Wage Agreements	CS	Board of Pardons and Paroles	737,697	-	838,103	-	737,697	-	838,103	-	737,697	-	838,103	-	-	-	-	-
Department of Correction	General Fund	Provide Funding for Existing Wage Agreements	CS	STRIDE	6,839	-	6,839	-	6,839	-	6,839	-	6,839	-	6,839	-	-	-	-	-
Department of Correction	General Fund	Annualize Costs Related to the Projected Deficiency in FY 2023	CS	Personal Services	11,500,000	-	11,500,000	-	11,500,000	-	11,500,000	-	11,500,000	-	11,500,000	-	-	-	-	-
Department of Correction	General Fund	Reduce Funding Due to Lower Overtime Costs	CS	Personal Services	(2,568,000)	-	(2,568,000)	-	(2,568,000)	-	(2,568,000)	-	(2,568,000)	-	(2,568,000)	-	-	-	-	-
Department of Correction	General Fund	Provide Funds for Additional Correction Officers Due to Increased Telephone and Messaging Volume	PR	Personal Services	888,011	15	888,011	15	592,007	10	592,007	10	-	-	-	-	(592,007)	(592,007)	(888,011)	(888,011)
Department of Correction	General Fund	Provide Funding for the Youth Commissary Implementation Plan	PR	Other Expenses					142,500	-	132,500	-					(142,500)	(132,500)	-	-
Department of Correction	General Fund	Eliminate the policy providing free messaging from prisoners	PR	Other Expenses									(3,500,000)	-	(3,500,000)	-	(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)
Department of Housing	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(63,352)	-	(63,352)	-	(63,352)	-	(63,352)	-	(63,352)	-	(63,352)	-	-	-	-	-
Department of Housing	General Fund	Annualize Private Provider COLA Funding	CS	Homeless Youth	219,686	-	219,686	-	219,686	-	219,686	-	219,686	-	219,686	-	-	-	-	-
Department of Housing	General Fund	Annualize Private Provider COLA Funding	CS	Housing/Homeless Services	1,879,478	-	1,879,478	-	1,879,478	-	1,879,478	-	1,879,478	-	1,879,478	-	-	-	-	-
Department of Housing	General Fund	Annualize Private Provider COLA Funding	CS	Housing/Homeless Services - Municipality	38,321	-	38,321	-	38,321	-	38,321	-	38,321	-	38,321	-	-	-	-	-
Department of Housing	General Fund	Eliminate Funding for Inflation	CS	Congregate Facilities Operation Costs	2,122,188	-	2,252,230	-	-	-	-	-	-	-	-	-	-	-	(2,122,188)	(2,252,230)

Department of Housing	General Fund	Eliminate Funding for Inflation Adjust Funding for the Subsidized Assisted Living Demonstration	CS	Elderly Congregate Rent Subsidy Subsidized Assisted Living Demonstration	42,584	-	76,213	-	-	-	-	-	-	-	-	-	-	(42,584)	(76,213)
Department of Housing	General Fund	Provide Funding and Two Positions to Support DOH as a Stand-Alone Agency	PR	Personal Services	235,000	2	235,000	2	-	-	-	-	-	-	-	-	-	(235,000)	(235,000)
Department of Housing	General Fund	Reduce Housing/Homeless Services Funding to Reflect Current Expenses	CS	Housing/Homeless Services	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	-	-	-
Department of Housing	General Fund	Provide Funding for Angel of Edgewood in the General Fund	CS	Other Expenses	175,000	-			-	-			-	-			-	(175,000)	-
Department of Housing	General Fund	Provide Additional Funding for Homeless Shelters (Christian Community Action and Eddy Shelter)	PR	Housing/Homeless Services	(100,000)	-	(100,000)	-	200,000	-	200,000	-	200,000	-	200,000	-	-	-	300,000
Department of Housing	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	170,481	-	191,697	-	170,481	-	191,697	-	170,481	-	191,697	-	-	-	-
Department of Housing	General Fund	Provide Funding for Project Longevity Housing	PR	Project Longevity - Housing					2,250,000	-	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000
Department of Housing	General Fund	Provide Funding for 24/7 Operation of 2-1-1 Housing Crisis Line	PR	Housing/Homeless Services					1,100,000	-	1,380,000	-	1,100,000	-	1,380,000	-	-	-	1,100,000
Department of Housing	Insurance Fund	Remove Funding for 27th Payroll	CS	Crumbling Foundations	(2,383)	-	(2,383)	-	(2,383)	-	(2,383)	-	(2,383)	-	(2,383)	-	-	-	-
Department of Housing	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Crumbling Foundations	21,592	-	22,788	-	21,592	-	22,788	-	21,592	-	22,788	-	-	-	-
Department of Housing	General Fund	Provide Funding for Cold Weather Emergency Response Program	PR	Housing/Homeless Services									5,000,000		5,000,000	-	5,000,000	5,000,000	
Insurance Department	Insurance Fund	Provide Funding and Positions for Additional Staff	PR	Personal Services	918,453	15	918,453	15	594,330	12	594,330	12	594,330	12	594,330	12	-	-	(324,123)
Insurance Department	Insurance Fund	Provide Funding and Positions for Additional Staff	PR	Equipment	40,000	-			28,000	-			28,000	-			-	-	(12,000)
Insurance Department	Insurance Fund	Provide Funding for Other Expenses and Equipment	PR	Fringe Benefits	849,569	-	849,569	-	549,755	-	549,755	-	549,755	-	549,755	-	-	-	(299,814)
Insurance Department	Insurance Fund	Provide Funding for Other Expenses and Equipment	PR	Other Expenses	266,000	-	266,000	-	266,000	-	266,000	-	100,000	-	100,000	-	(166,000)	(166,000)	(166,000)
Insurance Department	Insurance Fund	Provide Funding for Existing Wage Agreements	PR	Equipment	60,000	-	10,000	-	60,000	-	10,000	-	60,000	-	10,000	-	-	-	-
Insurance Department	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	1,786,714	-	2,010,668	-	1,786,714	-	2,010,668	-	1,786,714	-	2,010,668	-	-	-	-
Insurance Department	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	1,652,710	-	1,859,868	-	1,652,710	-	1,859,868	-	1,652,710	-	1,859,868	-	-	-	-
Insurance Department	Insurance Fund	Fund Indirect Overhead at Comptroller's Projected Amount	CS	Indirect Overhead	(78,619)	-	(78,619)	-	(78,619)	-	(78,619)	-	(78,619)	-	(78,619)	-	-	-	-
Insurance Department	Insurance Fund	Remove Funding for 27th Payroll	CS	Personal Services	(600,394)	-	(600,394)	-	(600,394)	-	(600,394)	-	(600,394)	-	(600,394)	-	-	-	-
Insurance Department	Insurance Fund	Remove Funding for 27th Payroll	CS	Fringe Benefits	(555,364)	-	(555,364)	-	(555,364)	-	(555,364)	-	(555,364)	-	(555,364)	-	-	-	-
Insurance Department	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	CS	Fringe Benefits	154,837	-	154,837	-	154,837	-	154,837	-	154,837	-	154,837	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	1,673,311	-	2,026,027	-	1,673,311	-	2,026,027	-	1,673,311	-	2,026,027	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	CETC Workforce	45,983	-	50,513	-	45,983	-	50,513	-	45,983	-	50,513	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Workforce Investment Act	298,540	-	332,944	-	298,540	-	332,944	-	298,540	-	332,944	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Job Funnels Projects	12,774	-	12,857	-	12,774	-	12,857	-	12,774	-	12,857	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Connecticut's Youth Employment Program	16,987	-	17,583	-	16,987	-	17,583	-	16,987	-	17,583	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Jobs First Employment Services	78,984	-	86,914	-	78,984	-	86,914	-	78,984	-	86,914	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Apprenticeship Program	72,215	-	79,136	-	72,215	-	79,136	-	72,215	-	79,136	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Connecticut Career Resource Network	26,946	-	28,696	-	26,946	-	28,696	-	26,946	-	28,696	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	STRIVE	12,629	-	12,654	-	12,629	-	12,654	-	12,629	-	12,654	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Opportunities for Long Term Unemployed	16,054	-	16,482	-	16,054	-	16,482	-	16,054	-	16,482	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Second Chance Initiative	14,927	-	15,209	-	14,927	-	15,209	-	14,927	-	15,209	-	-	-	-

Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS	New Haven Jobs Funnel Manufacturing Pipeline Initiative	13,252	-	13,335	-	13,252	-	13,335	-	13,252	-	13,335	-	-	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CS		19,295	-	20,090	-	19,295	-	20,090	-	19,295	-	20,090	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(389,212)	-	(389,212)	-	(389,212)	-	(389,212)	-	(389,212)	-	(389,212)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	CETC Workforce	(11,538)	-	(11,538)	-	(11,538)	-	(11,538)	-	(11,538)	-	(11,538)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Workforce Investment Act	(195,475)	-	(195,475)	-	(195,475)	-	(195,475)	-	(195,475)	-	(195,475)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Job Funnels Projects Connecticut's Youth Employment Program	(164)	-	(164)	-	(164)	-	(164)	-	(164)	-	(164)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS		(3,113)	-	(3,113)	-	(3,113)	-	(3,113)	-	(3,113)	-	(3,113)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Jobs First Employment Services	(25,119)	-	(25,119)	-	(25,119)	-	(25,119)	-	(25,119)	-	(25,119)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Apprenticeship Program Connecticut Career Resource Network	(17,486)	-	(17,486)	-	(17,486)	-	(17,486)	-	(17,486)	-	(17,486)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	STRIVE	(4,273)	-	(4,273)	-	(4,273)	-	(4,273)	-	(4,273)	-	(4,273)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Opportunities for Long Term Unemployed	(136)	-	(136)	-	(136)	-	(136)	-	(136)	-	(136)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Veterans' Opportunity Pilot	(1,632)	-	(1,632)	-	(1,632)	-	(1,632)	-	(1,632)	-	(1,632)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	Second Chance Initiative	(8,726)	-	(8,726)	-	(8,726)	-	(8,726)	-	(8,726)	-	(8,726)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS		(552)	-	(552)	-	(552)	-	(552)	-	(552)	-	(552)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS	New Haven Jobs Funnel Manufacturing Pipeline Initiative	(590)	-	(590)	-	(590)	-	(590)	-	(590)	-	(590)	-	-	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CS		(3,754)	-	(3,754)	-	(3,754)	-	(3,754)	-	(3,754)	-	(3,754)	-	-	-	-	-
Labor Department	General Fund	Remove Federally Funded Positions from General Fund Position Count	CS	Personal Services	-	(672)	-	(672)	-	(672)	-	(672)	-	(672)	-	(672)	-	-	-	-
Labor Department	General Fund	Eliminate Information Technology Transfer Provide Funding to Implement Unemployment Insurance (UI) System	PR	Personal Services	-	(19)	-	(19)	-	-	-	-	-	(19)	-	(19)	-	-	-	-
Labor Department	General Fund	Restructuring Provisions of PA 21-200 Provide Funding to Implement Unemployment Insurance (UI) System	CS	Personal Services	459,159	-			459,159	-			459,159	(32)	-	(32)	-	-	-	-
Labor Department	General Fund	Restructuring Provisions of PA 21-200 Adjust Funding for Veterans' Opportunity Pilot	CS	Other Expenses	200,000	-			200,000	-			200,000	-			-	-	-	-
Labor Department	General Fund		PR	Veterans' Opportunity Pilot Opportunities for Long Term Unemployed	(245,047)	-	(245,047)	-	-	-	-	-	-	-	-	-	-	-	245,047	245,047
Labor Department	General Fund	Adjust Funding for YouthBuild	PR	Unemployed	(750,000)	-	(750,000)	-	-	-	-	-	-	-	-	-	-	-	750,000	750,000
Labor Department	General Fund	Adjust Funding for the Manufacturing Pipeline Initiative	PR	Manufacturing Pipeline Initiative	(1,400,000)	-	(1,400,000)	-	1,200,000	-	1,200,000	-	1,200,000	-	1,200,000	-	-	-	2,600,000	2,600,000
Labor Department	General Fund	Annualize Funding for Family and Medical Leave Appeals System Maintenance Costs	CS	Other Expenses	28,000	-	28,000	-	28,000	-	28,000	-	28,000	-	28,000	-	-	-	-	-
Labor Department	General Fund	Provide Funding for Connecticut's Youth Employment Program	PR	Connecticut's Youth Employment Program	10,000,000	-			5,000,000	-	5,000,000	-	10,000,000	-			5,000,000	(5,000,000)	-	-
Labor Department	General Fund	Adjust Funding for Opportunities for Long Term Unemployed	PR	Unemployed	(300,000)	-	(300,000)	-	-	-	-	-	-	-	-	-	-	-	300,000	300,000
Labor Department	General Fund	Adjust Funding for the New Haven Jobs Funnel	PR	New Haven Jobs Funnel					386,748	-	386,665	-					(386,748)	(386,665)	-	-
Labor Department	Banking Fund	Provide Funding for Existing Wage Agreements	CS	Opportunity Industrial Centers	13,542	-	13,697	-	13,542	-	13,697	-	13,542	-	13,697	-	-	-	-	-
Labor Department	Banking Fund	Provide Funding for Existing Wage Agreements	CS	Customized Services	14,917	-	15,222	-	14,917	-	15,222	-	14,917	-	15,222	-	-	-	-	-
Labor Department	Banking Fund	Remove Funding for 27th Payroll	CS	Opportunity Industrial Centers	(320)	-	(320)	-	(320)	-	(320)	-	(320)	-	(320)	-	-	-	-	-
Labor Department	Banking Fund	Remove Funding for 27th Payroll	CS	Customized Services	(934)	-	(934)	-	(934)	-	(934)	-	(934)	-	(934)	-	-	-	-	-
Labor Department	Banking Fund	Provide Funding for Opportunity Industrial Centers	PR	Opportunity Industrial Centers					250,000	-	250,000	-					(250,000)	(250,000)	-	-
Labor Department	Workers' Compensation	Provide Funding for Existing Wage Agreements	CS	Occupational Health Clinics	16,105	-	16,528	-	16,105	-	16,528	-	16,105	-	16,528	-	-	-	-	-
Labor Department	Workers' Compensation	Remove Funding for 27th Payroll	CS	Occupational Health Clinics	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	-	-	-	-
Department of Transportation	Special Transportation	Provide Funding for Existing Wage Agreements	CS	Personal Services	25,832,113	-	28,904,851	-	25,832,113	-	28,904,851	-	25,832,113	-	28,904,851	-	-	-	-	-
Department of Transportation	Special Transportation	Provide Funding for Existing Wage Agreements	CS	Rail Operations	70,726	-	77,468	-	70,726	-	77,468	-	70,726	-	77,468	-	-	-	-	-
Department of Transportation	Special Transportation	Provide Funding for Existing Wage Agreements	CS	Bus Operations	12,262	-	12,273	-	12,262	-	12,273	-	12,262	-	12,273	-	-	-	-	-

		Provide Funding for Existing Wage		Pay-As-You-Go Transportation																
Department of Transportation	Special Transportati	Agreements	CS	Projects	64,633	-	70,630	-	64,633	-	70,630	-	64,633	-	70,630	-	-	-	-	-
Department of Transportation	Special Transportati	Remove Funding for 27th Payroll	CS	Personal Services	(7,065,780)	-	(7,065,780)	-	(7,065,780)	-	(7,065,780)	-	(7,065,780)	-	(7,065,780)	-	-	-	-	-
Department of Transportation	Special Transportati	Remove Funding for 27th Payroll	CS	Rail Operations	(18,941)	-	(18,941)	-	(18,941)	-	(18,941)	-	(18,941)	-	(18,941)	-	-	-	-	-
Department of Transportation	Special Transportati	Remove Funding for 27th Payroll	CS	Bus Operations	(392)	-	(392)	-	(392)	-	(392)	-	(392)	-	(392)	-	-	-	-	-
Department of Transportation	Special Transportati	Remove Funding for 27th Payroll	CS	Pay-As-You-Go Transportation Projects	(25,134)	-	(25,134)	-	(25,134)	-	(25,134)	-	(25,134)	-	(25,134)	-	-	-	-	-
Department of Transportation	Special Transportati	Reallocate Funding to Other Expenses for Internship Recruitment	CS	Personal Services	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	-	-	-	-
Department of Transportation	Special Transportati	Reallocate Funding to Other Expenses for Internship Recruitment	CS	Other Expenses	300,000	-	300,000	-	300,000	-	300,000	-	300,000	-	300,000	-	-	-	-	-
Department of Transportation	Special Transportati	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses	550,000	-	550,000	-	-	-	-	-	-	-	-	-	-	(550,000)	(550,000)	
Department of Transportation	Special Transportati	Funding Town Aid Road Grants	PR	Town Aid Road Grants - TF	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000	-	-	-	-	-	(60,000,000)	(60,000,000)	(60,000,000)	(60,000,000)
Department of Transportation	Special Transportati	Adjust Funding for Bus Operations to Reflect Current Revenue and Spending Trends	CS	Bus Operations	23,695,892	-	32,339,489	-	23,695,892	-	32,339,489	-	16,841,430	-	22,984,711	-	(6,854,462)	(9,354,778)	(6,854,462)	(9,354,778)
Department of Transportation	Special Transportati	Expand Bus Services to Support Workforce	PR	Bus Operations	8,651,785	-	8,911,339	-	9,137,725	-	9,411,857	-	5,885,568	-	6,062,135	-	(3,252,157)	(3,349,722)	(2,766,217)	(2,849,204)
Department of Transportation	Special Transportati	Provide Funding for CT Work Zone Safety Awareness	CS	Pay-As-You-Go Transportation Projects	525,000	-	575,000	-	525,000	-	575,000	-	525,000	-	575,000	-	-	-	-	-
Department of Transportation	Special Transportati	Provide Funding for Various Expense Increases	CS	Other Expenses	4,216,926	-	4,222,612	-	4,216,926	-	4,222,612	-	-	-	-	-	(4,216,926)	(4,222,612)	(4,216,926)	(4,222,612)
Department of Transportation	Special Transportati	Eliminate Information Technology Transfer	PR	Personal Services	-	(52)	-	(52)	-	-	-	-	-	(52)	-	(52)	-	-	-	-
Department of Transportation	Special Transportati	Maintain Funding in the Non-ADA Dial-A-Ride Account	CS	Non-ADA Dial-A-Ride Program	(288,181)	-	(288,181)	-	-	-	-	-	(288,181)	-	(288,181)	-	(288,181)	(288,181)	-	-
Department of Transportation	Special Transportati	Reduce Funding to Reflect Ridership in ADA Para-transit Program	CS	ADA Para-transit Program	(2,128,924)	-	(2,128,924)	-	(2,128,924)	-	(2,128,924)	-	(2,128,924)	-	(2,128,924)	-	-	-	-	-
Department of Transportation	Special Transportati	Provide Funding for Rail Operations	PR	Rail Operations	49,368,528	-	61,449,956	-	49,368,528	-	117,349,956	-	36,542,212	-	45,484,793	-	(12,826,316)	(71,865,163)	(12,826,316)	(15,965,163)
Department of Transportation	Special Transportati	Provide Funding for Previously Authorized Positions	PR	Personal Services	4,556,049	-	4,805,831	-	4,556,049	-	4,805,831	-	4,556,049	-	4,805,831	-	-	-	-	-
Department of Transportation	Special Transportati	Provide Funding for Safety and Security of Underpasses and Related Sites	PR	Pay-As-You-Go Transportation Projects					250,000	-	250,000	-					(250,000)	(250,000)	-	-
Department of Transportation	Special Transportati	Provide Funding for Recruitment of DOT Positions	PR	Other Expenses					150,000	-	150,000	-	150,000		150,000		-	-	150,000	150,000
Department of Transportation	Special Transportati	Reinstate the Transit Authority Strategy Board	PR	Personal Services									200,000	2	200,000	2	200,000	200,000	200,000	200,000
Department of Transportation	Special Transportati	Reinstate the Transit Authority Strategy Board	PR	Other Expenses									50,000	-	50,000	-	50,000	50,000	50,000	50,000
Department of Transportation	Special Transportati	Create a NE and NW Micro Transit Program for ADA and Eldery transit requirements	PR	ADA and Non ADA Transit Program									2,417,105	-	2,417,105	-	2,417,105	2,417,105	2,417,105	2,417,105
Department of Transportation	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses					550,000	-	550,000	-	550,000	-	550,000	-	-	-	550,000	550,000
Department of Public Health	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	4,369,316	-	4,916,143	-	4,369,316	-	4,916,143	-	4,369,316	-	4,916,143	-	-	-	-	-
Department of Public Health	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(1,400,912)	-	(1,400,912)	-	(1,400,912)	-	(1,400,912)	-	(1,400,912)	-	(1,400,912)	-	-	-	-	-
Department of Public Health	General Fund	Annualize Private Provider COLA Funding	CS	Community Health Services	154,482	-	154,482	-	154,482	-	154,482	-	154,482	-	154,482	-	-	-	-	-
Department of Public Health	General Fund	Annualize Private Provider COLA Funding	CS	Rape Crisis	52,765	-	52,765	-	52,765	-	52,765	-	52,765	-	52,765	-	-	-	-	-
Department of Public Health	General Fund	Annualize Private Provider COLA Funding	CS	School Based Health Clinics	863,229	-	863,229	-	863,229	-	863,229	-	863,229	-	863,229	-	-	-	-	-
Department of Public Health	General Fund	Provide Funding for Inflation	CS	Other Expenses	50,939	-	50,939	-	-	-	-	-	-	-	-	-	-	-	(50,939)	(50,939)
Department of Public Health	General Fund	Fund Per Capita Formula Grants	CS	Local and District Departments of Health	5,524	-	5,524	-	5,524	-	5,524	-	5,524	-	5,524	-	-	-	-	-
Department of Public Health	General Fund	Eliminate Office of Pandemic Preparedness Costs	PR	Office of Pandemic Preparedness	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	-	-	-	-
Department of Public Health	General Fund	Eliminate the Tobacco Prevention Account and Associated Funding	PR	Tobacco Prevention	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000
Department of Public Health	General Fund	Establish a Healthcare Facility Quality Assurance and Performance Improvement Program	PR	Personal Services	263,312	3	267,756	3	-	-	-	-	-	-	-	-	-	-	(263,312)	(267,756)

Department of Public Health	General Fund	Establish a Public Health Infant Mortality Review Program	PR	Personal Services	90,970	1	96,444	1	-	-	-	-	90,970	1	96,444	1	90,970	96,444	-	-
Department of Public Health	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services	187,959	3	187,959	3	-	-	-	-	-	-	-	-	-	-	(187,959)	(187,959)
Department of Public Health	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses	247,700	-	275,700	-	-	-	-	-	-	-	-	-	-	-	(247,700)	(275,700)
Department of Public Health	General Fund	Provide Funding for a Pandemic Preparedness Annual Report	PR	Other Expenses					50,000	-	50,000	-					(50,000)	(50,000)	-	-
Department of Public Health	General Fund	Reduce Position Count and Associated Funding	PR	Personal Services					(2,500,000)	(75)	(2,500,000)	(75)	-	(81)	-	(81)	2,500,000	2,500,000	-	-
Department of Public Health	General Fund	Provide Funding for the Narcan Leave Behind Program	PR	Other Expenses					300,000	-	300,000	-	300,000	-	300,000	-	-	-	300,000	300,000
Department of Public Health	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Children's Health Initiatives	42,363	-	46,198	-	42,363	-	46,198	-	42,363	-	46,198	-	-	-	-	-
Department of Public Health	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Breast and Cervical Cancer Detection and Treatment	36,639	-	39,806	-	36,639	-	39,806	-	36,639	-	39,806	-	-	-	-	-
Department of Public Health	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Immunization Services	42,987	-	46,938	-	42,987	-	46,938	-	42,987	-	46,938	-	-	-	-	-
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	CS	Children's Health Initiatives	(17,605)	-	(17,605)	-	(17,605)	-	(17,605)	-	(17,605)	-	(17,605)	-	-	-	-	-
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	CS	Breast and Cervical Cancer Detection and Treatment	(12,438)	-	(12,438)	-	(12,438)	-	(12,438)	-	(12,438)	-	(12,438)	-	-	-	-	-
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	CS	Immunization Services	(15,397)	-	(15,397)	-	(15,397)	-	(15,397)	-	(15,397)	-	(15,397)	-	-	-	-	-
Department of Public Health	Insurance Fund	Needle and Syringe Exchange Program			40,888	-	40,888	-	40,888	-	40,888	-	40,888	-	40,888	-	-	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	CS	Children's Health Initiatives	223,705	-	223,705	-	223,705	-	223,705	-	223,705	-	223,705	-	-	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	CS	AIDS Services	297,406	-	297,406	-	297,406	-	297,406	-	297,406	-	297,406	-	-	-	-	-
Department of Public Health	Insurance Fund	Breast and Cervical Cancer Detection and Treatment	CS		170,907	-	170,907	-	170,907	-	170,907	-	170,907	-	170,907	-	-	-	-	-
Department of Public Health	Insurance Fund	X-Ray Screening and Tuberculosis Care	CS		2,905	-	2,905	-	2,905	-	2,905	-	2,905	-	2,905	-	-	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	CS	Venereal Disease Control	4,450	-	4,450	-	4,450	-	4,450	-	4,450	-	4,450	-	-	-	-	-
Department of Public Health	Insurance Fund	X-Ray Screening and Tuberculosis Care	CS		15,913	-	30,915	-	-	-	-	-	-	-	-	-	-	-	(15,913)	(30,915)
Department of Public Health	Insurance Fund	Provide Funding for Inflation	CS	Children's Health Initiatives	35,387	-	48,732	-	35,387	-	48,732	-	35,387	-	48,732	-	-	-	-	-
Department of Public Health	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	CS	Immunization Services	13,552	-	24,142	-	13,552	-	24,142	-	13,552	-	24,142	-	-	-	-	-
Department of Public Health	Insurance Fund	Reflect Anticipated Price Increases for Childhood Vaccines	CS	Immunization Services	2,166,211	-	4,208,437	-	2,166,211	-	4,208,437	-	2,166,211	-	4,208,437	-	-	-	-	-
Department of Public Health	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services					187,959	3	187,959	3	187,959	3	187,959	3	-	-	187,959	187,959
Department of Public Health	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses					247,700	-	275,700	-	247,700	-	275,700	-	-	-	247,700	275,700
Department of Emergency Services and Public Protection	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(6,206,220)	-	(6,206,220)	-	(6,206,220)	-	(6,206,220)	-	(6,206,220)	-	(6,206,220)	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Fleet Purchase and Maintenance	CS	Other Expenses	180,665	-	180,665	-	180,665	-	180,665	-	180,665	-	180,665	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Fleet Purchase and Maintenance	CS	Fleet Purchase	214,523	-	1,116,820	-	214,523	-	1,116,820	-	214,523	-	1,116,820	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services	1,109,758	2	1,109,758	2	-	-	-	-	-	-	-	-	-	-	(1,109,758)	(1,109,758)
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses	124,000	-	124,000	-	-	-	-	-	-	-	-	-	-	-	(124,000)	(124,000)
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	19,464,733	-	24,109,622	-	19,464,733	-	24,109,622	-	19,464,733	-	24,109,622	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Existing Wage Agreements	CS	Stress Reduction	(25,354)	-	(25,354)	-	(25,354)	-	(25,354)	-	(25,354)	-	(25,354)	-	-	-	-	-

Department of Emergency Services and Public Protection	General Fund	Provide Funding for the Police Officer Standards and Training Council	PR	Personal Services	70,951	1	92,591	1	70,951	1	92,591	1	70,951	1	92,591	1	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for the Police Officer Standards and Training Council	PR	Other Expenses			200,000	-			200,000	-			200,000	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for the Motorola Fixed Network Equipment Contract	CS	Other Expenses	99,894	-	187,717	-	99,894	-	187,717	-	99,894	-	187,717	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Acadis Learning Management System Annual Subscription	CS	Other Expenses	62,500	-	62,500	-	62,500	-	62,500	-	62,500	-	62,500	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Dive Instructor Training	CS	Other Expenses	26,000	-			26,000	-			26,000	-			-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Replacement of Ballistic Helmets	CS	Other Expenses			80,000	-			80,000	-			80,000	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for the State Forensic Science Laboratory	CS	Other Expenses	669,901	-	920,948	-	669,901	-	920,948	-	669,901	-	920,948	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Data Scientist Position	PR	Personal Services	102,012	1	102,012	1	102,012	1	102,012	1	102,012	1	102,012	1	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Funding for Volunteer Fire Companies on Limited Highways	PR	Other Expenses	(1,500,000)	-	(1,500,000)	-	-	-	-	-	-	-	-	-	-	1,500,000	1,500,000	
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Maintenance of the Computerized Criminal History Systems	CS	Other Expenses	45,988	-	106,492	-	45,988	-	106,492	-	45,988	-	106,492	-	-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Increase Funding for Volunteer Firefighter Training	PR	Volunteer Firefighter Training					70,000	-	70,000	-	70,000		70,000		-	-	70,000	70,000
Department of Emergency Services and Public Protection	General Fund	Provide Funding for the Internet Crimes Against Children Task Force	PR	Other Expenses					150,000	-	150,000	-	150,000		150,000		-	-	150,000	150,000
Department of Emergency Services and Public Protection	General Fund	Reduce Unfunded Positions	PR	Personal Services					-	(100)	-	(100)					-	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for the CRISIS Program	PR	Other Expenses					400,000	-	400,000	-	400,000		400,000		-	-	400,000	400,000
Department of Emergency Services and Public Protection	General Fund	Provide Funding to Regional Fire Training Schools	PR	Fire Training School - Willimantic					92,100	-	92,100	-	92,100	-	92,100	-	-	-	92,100	92,100
Department of Emergency Services and Public Protection	General Fund	Provide Funding to Regional Fire Training Schools	PR	Fire Training School - Torrington					90,900	-	90,900	-	90,900	-	90,900	-	-	-	90,900	90,900
Department of Emergency Services and Public Protection	General Fund	Provide Funding to Regional Fire Training Schools	PR	Fire Training School - New Haven					60,000	-	60,000	-	60,000	-	60,000	-	-	-	60,000	60,000
Department of Emergency Services and Public Protection	General Fund	Provide Funding to Regional Fire Training Schools	PR	Fire Training School - Derby					13,500	-	13,500	-	13,500	-	13,500	-	-	-	13,500	13,500
Department of Emergency Services and Public Protection	General Fund	Provide Funding to Regional Fire Training Schools	PR	Fire Training School - Wolcott					71,000	-	71,000	-	71,000	-	71,000	-	-	-	71,000	71,000
Department of Emergency Services and Public Protection	General Fund	Provide Funding to Regional Fire Training Schools	PR	Fire Training School - Fairfield					57,106	-	57,106	-	57,106	-	57,106	-	-	-	57,106	57,106
Department of Emergency Services and Public Protection	General Fund	Provide Funding to Regional Fire Training Schools	PR	Fire Training School - Hartford					7,500	-	7,500	-	7,500	-	7,500	-	-	-	7,500	7,500
Department of Emergency Services and Public Protection	General Fund	Provide Funding to Regional Fire Training Schools	PR	Fire Training School - Middletown					2,500	-	2,500	-	2,500	-	2,500	-	-	-	2,500	2,500
Department of Emergency Services and Public Protection	General Fund	Provide Funding to Regional Fire Training Schools	PR	Fire Training School - Stamford					20,109	-	20,109	-	20,109	-	20,109	-	-	-	20,109	20,109
Department of Emergency Services and Public Protection	General Fund	Funding for new Valley Regional Training School	PR	Valley Regional Training School									50,000	-	50,000	-	50,000	50,000	50,000	50,000
Department of Emergency Services and Public Protection	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services					1,109,758	2	1,109,758	2	1,109,758	2	1,109,758	2	-	-	1,109,758	1,109,758
Department of Emergency Services and Public Protection	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Other Expenses					124,000	-	124,000	-	124,000	-	124,000	-	-	-	124,000	124,000
Department of Revenue Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	6,158,454	-	6,924,136	-	6,158,454	-	6,924,136	-	6,158,454	-	6,924,136	-	-	-	-	-
Department of Revenue Services	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	-	-	-	-
Department of Revenue Services	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services	450,000	7	484,188	7	-	-	-	-	-	-	-	-	-	-	(450,000)	(484,188)
Department of Revenue Services	General Fund	Reduce Position Count and Associated Funding	PR	Personal Services					(4,600,000)	(50)	(4,600,000)	(50)	-	(40)	-	(40)	4,600,000	4,600,000	-	-
Department of Revenue Services	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services					450,000	7	484,188	7	450,000	7	484,188	7	-	-	450,000	484,188
Department of Social Services	General Fund	Remove FY 2023 Funding for 27th Payroll	CS	Personal Services	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	-	-	-	-

Department of Social Services	General Fund	Provide Additional Support to Waiver and Home Health Providers Related to Minimum Wage	CS	Medicaid	14,000,000	-	14,400,000	-	14,000,000	-	14,400,000	-	14,000,000	-	14,400,000	-	-	-	-	-
Department of Social Services	General Fund	Provide Additional Support to Waiver and Home Health Providers Related to Minimum Wage	CS	Connecticut Home Care Program	1,790,000	-	1,860,000	-	1,790,000	-	1,860,000	-	1,790,000	-	1,860,000	-	-	-	-	-
Department of Social Services	General Fund	Eliminate Temporary Funding for Access to Abortions and Contraceptives for Nonresidents	PR	Medicaid	2,000,000	-		-	-	-		-	-	-		-	-	(2,000,000)	-	
Department of Social Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	15,191,063	-	17,018,132	-	15,191,063	-	17,018,132	-	15,191,063	-	17,018,132	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	CS	Medicaid	37,800,000	-	63,700,000	-	37,800,000	-	63,700,000	-	37,800,000	-	63,700,000	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	CS	Old Age Assistance	2,250,000	-	3,860,000	-	2,250,000	-	3,860,000	-	2,250,000	-	3,860,000	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	CS	Aid To The Blind	32,000	-	51,100	-	32,000	-	51,100	-	32,000	-	51,100	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	CS	Aid To The Disabled	2,090,000	-	3,410,000	-	2,090,000	-	3,410,000	-	2,090,000	-	3,410,000	-	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Safety Net Services	128,258	-	128,258	-	128,258	-	128,258	-	128,258	-	128,258	-	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Services for Persons With Disabilities	25,591	-	25,591	-	25,591	-	25,591	-	25,591	-	25,591	-	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Nutrition Assistance	72,169	-	72,169	-	72,169	-	72,169	-	72,169	-	72,169	-	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Community Services	695,249	-	260,589	-	695,249	-	260,589	-	695,249	-	260,589	-	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Human Services Infrastructure Community Action Program	304,597	-	304,597	-	304,597	-	304,597	-	304,597	-	304,597	-	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Teen Pregnancy Prevention	105,960	-	105,960	-	105,960	-	105,960	-	105,960	-	105,960	-	-	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	CS	Domestic Violence Shelters	594,592	-	594,592	-	594,592	-	594,592	-	594,592	-	594,592	-	-	-	-	-
Department of Social Services	General Fund	Annualize Cost of Private Provider Wage Increases for Employees of DDS' Contracted Providers	CS	Community Residential Services	73,280,000	-	93,883,561	-	73,280,000	-	93,883,561	-	73,280,000	-	93,883,561	-	-	-	-	-
Department of Social Services	General Fund	Reflect End of Enhanced Federal Match Related to Public Health Emergency	CS	HUSKY B Program	1,900,000	-	1,900,000	-	1,900,000	-	1,900,000	-	1,900,000	-	1,900,000	-	-	-	-	-
Department of Social Services	General Fund	Reflect End of Enhanced Federal Match Related to Public Health Emergency	CS	Medicaid	294,300,000	-	348,700,000	-	294,300,000	-	348,700,000	-	294,300,000	-	348,700,000	-	-	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	CS	Personal Services	(38,951)	-	(38,951)	-	(38,951)	-	(38,951)	-	(38,951)	-	(38,951)	-	-	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	CS	Other Expenses	356,771	-	(5,071,795)	-	356,771	-	(5,071,795)	-	356,771	-	(5,071,795)	-	-	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	CS	Medicaid	(756,470)	-	(8,015,122)	-	(756,470)	-	(8,015,122)	-	(756,470)	-	(8,015,122)	-	-	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	CS	Connecticut Home Care Program	763,232	-	(457,825)	-	763,232	-	(457,825)	-	763,232	-	(457,825)	-	-	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	CS	Community Residential Services	(24,773,859)	-	(50,682,130)	-	(24,773,859)	-	(50,682,130)	-	(24,773,859)	-	(50,682,130)	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Residential Services Caseload Growth	CS	Community Residential Services	5,806,778	-	13,459,214	-	5,806,778	-	13,459,214	-	5,806,778	-	13,459,214	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services- Other Expenses	CS	Other Expenses	12,002,741	-	(198,171)	-	12,002,741	-	(198,171)	-	12,002,741	-	(198,171)	-	-	-	-	-
Department of Social Services	General Fund	Adjust Funding for Statutory Rate Increases	PR	Medicaid	(37,800,000)	-	(63,700,000)	-	(37,800,000)	-	(63,700,000)	-	(37,800,000)	-	(63,700,000)	-	-	-	-	-
Department of Social Services	General Fund	Adjust Funding for Statutory Rate Increases	PR	Old Age Assistance	(2,250,000)	-	(3,860,000)	-	(2,250,000)	-	-	-	(2,250,000)	-	(3,860,000)	-	-	(3,860,000)	-	-

Department of Social Services	General Fund	Adjust Funding for Statutory Rate Increases	PR	Aid To The Blind	(32,000)	-	(51,100)	-	(32,000)	-	-	-	(32,000)	-	(51,100)	-	-	(51,100)	-	-
Department of Social Services	General Fund	Adjust Funding for Statutory Rate Increases	PR	Aid To The Disabled	(2,090,000)	-	(3,410,000)	-	(2,090,000)	-	-	-	(2,090,000)	-	(3,410,000)	-	-	(3,410,000)	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	CS	Old Age Assistance	420,000	-	750,000	-	420,000	-	750,000	-	420,000	-	750,000	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	CS	Aid To The Blind	3,200	-	6,100	-	3,200	-	6,100	-	3,200	-	6,100	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	CS	Aid To The Disabled	630,000	-	1,100,000	-	630,000	-	1,100,000	-	630,000	-	1,100,000	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	CS	Temporary Family Assistance - TANF	4,170,000	-	6,760,000	-	4,170,000	-	6,760,000	-	4,170,000	-	6,760,000	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	CS	State Administered General Assistance	510,000	-	900,000	-	510,000	-	900,000	-	510,000	-	900,000	-	-	-	-	-
Department of Social Services	General Fund	Add Agency-Based Services under Community First Choice	PR	Medicaid	(12,300,000)	-	3,100,000	-	(12,300,000)	-	3,100,000	-	(12,300,000)	-	3,100,000	-	-	-	-	-
Department of Social Services	General Fund	Double the Asset Limit under TFA & SAGA	PR	Temporary Family Assistance - TANF	760,000	-	3,260,000	-	760,000	-	3,260,000	-	760,000	-	3,260,000	-	-	-	-	-
Department of Social Services	General Fund	Double the Asset Limit under TFA & SAGA	PR	State Administered General Assistance	140,000	-	480,000	-	140,000	-	480,000	-	140,000	-	480,000	-	-	-	-	-
Department of Social Services	General Fund	Rebase Rates for Residential Care Homes	PR	Old Age Assistance	3,100,000	-	3,100,000	-	3,100,000	-	3,100,000	-	3,100,000	-	3,100,000	-	-	-	-	-
Department of Social Services	General Fund	Rebase Rates for Residential Care Homes	PR	Aid To The Disabled	2,100,000	-	2,100,000	-	2,100,000	-	2,100,000	-	2,100,000	-	2,100,000	-	-	-	-	-
Department of Social Services	General Fund	Increase the Earned Income Disregard under TFA	PR	Other Expenses	500,000	-			500,000	-			500,000	-			-	-	-	-
Department of Social Services	General Fund	Increase the Earned Income Disregard under TFA	PR	Temporary Family Assistance - TANF	730,000	-	3,100,000	-	730,000	-	3,100,000	-	730,000	-	3,100,000	-	-	-	-	-
Department of Social Services	General Fund	Add Periodontal Coverage for Medicaid Members with Certain Medical Conditions	PR	Medicaid	700,000	-	1,000,000	-	400,000	-	1,000,000	-	400,000	-	1,000,000	-	-	-	(300,000)	-
Department of Social Services	General Fund	Adjust Funding for Frequency Limitation on Crowns	PR	Medicaid	(500,000)	-	(500,000)	-	-	-	-	-	(500,000)	-	(500,000)	-	(500,000)	(500,000)	-	-
Department of Social Services	General Fund	Reflect Medicaid Savings from Additional Specialized Care Units	PR	Medicaid			(1,000,000)	-			(1,000,000)	-			(1,000,000)	-	-	-	-	-
Department of Social Services	General Fund	Adjust Funding for Quality Assurance Efforts	PR	Personal Services	1,988,900	27	2,227,100	27	-	-	-	-	-	-	-	-	-	-	(1,988,900)	(2,227,100)
Department of Social Services	General Fund	Adjust Funding for Quality Assurance Efforts	PR	Medicaid	(2,070,000)	-	(3,100,000)	-	-	-	-	-	(2,070,000)	-	(3,100,000)	-	(2,070,000)	(3,100,000)	-	-
Department of Social Services	General Fund	Allow for Retroactive Payments under the State Supplement Program	PR	Old Age Assistance	170,000	-	230,000	-	170,000	-	230,000	-	170,000	-	230,000	-	-	-	-	-
Department of Social Services	General Fund	Allow for Retroactive Payments under the State Supplement Program	PR	Aid To The Blind	3,800	-	5,200	-	3,800	-	5,200	-	3,800	-	5,200	-	-	-	-	-
Department of Social Services	General Fund	Allow for Retroactive Payments under the State Supplement Program	PR	Aid To The Disabled	210,000	-	280,000	-	210,000	-	280,000	-	210,000	-	280,000	-	-	-	-	-
Department of Social Services	General Fund	Consolidate Funding for Residential Services Under DDS	PR	Community Residential Services	(782,298,119)	-	(784,645,845)	-	(782,298,119)	-	(784,645,845)	-	(782,298,119)	-	(784,645,845)	-	-	-	-	-
Department of Social Services	General Fund	Transfer Funds to DMHAS to Cover Contracted Services at 60 West	PR	Medicaid	(705,569)	-	(705,569)	-	(705,569)	-	(705,569)	-	(705,569)	-	(705,569)	-	-	-	-	-
Department of Social Services	General Fund	Reduce Vehicle Fleet Operations	PR	Other Expenses	(90,000)	-	(90,000)	-	(90,000)	-	(90,000)	-	(90,000)	-	(90,000)	-	-	-	-	-
Department of Social Services	General Fund	Eliminate Information Technology Transfer	PR	Personal Services	-	(75)	-	(75)	-	-	-	-	-	-	-	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services - HUSKY B	CS	HUSKY B Program	3,380,000	-	6,230,000	-	3,380,000	-	6,230,000	-	3,380,000	-	6,230,000	-	-	-	-	-
Department of Social Services	General Fund	Transfer Funding to DMHAS to Reflect Program Requirements Related to the Substance Use Disorder Waiver	CS	Substance Use Disorder Waiver Reserve Account	(1,228,077)	-	(1,228,077)	-	(1,228,077)	-	(1,228,077)	-	(1,228,077)	-	(1,228,077)	-	-	-	-	-
Department of Social Services	General Fund	Align Substance Use Disorder Waiver Reserve Account to Reflect Anticipated Revenues	CS	Substance Use Disorder Waiver Reserve Account	(2,031,319)	-	16,328,681	-	(2,031,319)	-	16,328,681	-	(2,031,319)	-	16,328,681	-	-	-	-	-
Department of Social Services	General Fund	Transfer Funding for the Covered CT Program from the Office of Health Strategy	CS	Medicaid	26,340,000	-	37,270,000	-	26,340,000	-	37,270,000	-	26,340,000	-	37,270,000	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Nursing Home Fair Rent Additions	CS	Medicaid	1,000,000	-	2,000,000	-	1,000,000	-	2,000,000	-	1,000,000	-	2,000,000	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services- Supplemental Assistance Program	CS	Old Age Assistance	9,900,000	-	11,570,000	-	9,900,000	-	11,570,000	-	9,900,000	-	11,570,000	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services- Supplemental Assistance Program	CS	Aid To The Blind	82,900	-	99,300	-	82,900	-	99,300	-	82,900	-	99,300	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services- Supplemental Assistance Program	CS	Aid To The Disabled	7,120,000	-	6,350,000	-	7,120,000	-	6,350,000	-	7,120,000	-	6,350,000	-	-	-	-	-

Department of Social Services	General Fund	Update Current Services - Temporary Family Assistance (TFA)	CS	Temporary Family Assistance - TANF	15,190,000	-	18,400,000	-	15,190,000	-	18,400,000	-	15,190,000	-	18,400,000	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services - Connecticut Home Care Program	CS	Connecticut Home Care Program	1,793,291	-	3,324,348	-	1,793,291	-	3,324,348	-	1,793,291	-	3,324,348	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services - State Administered General Assistance (SAGA)	CS	State Administered General Assistance	(290,000)	-	(660,000)	-	(290,000)	-	(660,000)	-	(290,000)	-	(660,000)	-	-	-	-	-
Department of Social Services	General Fund	Update Current Services - Medicaid	CS	Medicaid	(216,038,892)	-	(248,210,240)	-	(216,038,892)	-	(248,210,240)	-	(216,038,892)	-	(248,210,240)	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding to Conform with Hospital Settlement Agreement	CS	Medicaid	16,140,000	-	33,010,000	-	16,140,000	-	33,010,000	-	16,140,000	-	33,010,000	-	-	-	-	-
Department of Social Services	General Fund	Reflect Transition to Acuity-Based Reimbursement for Nursing Homes	CS	Medicaid	17,160,000	-	32,840,000	-	17,160,000	-	32,840,000	-	17,160,000	-	32,840,000	-	-	-	-	-
Department of Social Services	General Fund	Reflect Current Services Requirements for New Coverage Groups	CS	HUSKY B Program	10,200,000	-	14,530,000	-	10,200,000	-	14,530,000	-	10,200,000	-	14,530,000	-	-	-	-	-
Department of Social Services	General Fund	Reflect Current Services Requirements for New Coverage Groups	CS	Medicaid	6,100,000	-	7,450,000	-	6,100,000	-	7,450,000	-	6,100,000	-	7,450,000	-	-	-	-	-
Department of Social Services	General Fund	Provide Funding for Refugee Assistance	PR	Community Services					1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	1,000,000	1,000,000
Department of Social Services	General Fund	Provide Increased Funding for Nutrition Assistance	PR	Nutrition Assistance					177,627	-	177,627	-					(177,627)	(177,627)	-	-
Department of Social Services	General Fund	Provide Funding for Increases Rates for Specialists and Physicians	PR	Medicaid					9,200,000	-	18,300,000	-					(9,200,000)	(18,300,000)	-	-
Department of Social Services	General Fund	Provide Funding to Increase Ambulance Rates	PR	Medicaid					2,500,000	-	5,000,000	-	2,500,000	-	5,000,000	-	-	-	2,500,000	5,000,000
Department of Social Services	General Fund	Provide Funding to Align Complex Care Rates with Pediatric Rates	PR	Medicaid					600,000	-	1,350,000	-	600,000	-	1,350,000	-	-	-	600,000	1,350,000
Department of Social Services	General Fund	Expand HUSKY Health Coverage	PR	Medicaid					-	-	3,000,000	-					-	(3,000,000)	-	-
Department of Social Services	General Fund	Expand Covered CT Eligibility to 200% FPL	PR	Medicaid					-	-	37,000,000	-					-	(37,000,000)	-	-
Department of Social Services	General Fund	Provide Funding to Increase Temporary Family Assistance (TFA) Time Limit	PR	Temporary Family Assistance - TANF					230,000	-	1,200,000	-	230,000	-	1,200,000	-	-	-	230,000	1,200,000
Department of Social Services	General Fund	Restore Burial Expense Assistance Benefit to \$1,800	PR	Old Age Assistance					-	-	59,000	-					-	-	-	59,000
Department of Social Services	General Fund	Restore Burial Expense Assistance Benefit to \$1,800	PR	Aid To The Disabled					-	-	80,000	-					-	-	-	80,000
Department of Social Services	General Fund	Restore Burial Expense Assistance Benefit to \$1,800	PR	Temporary Family Assistance - TANF					-	-	11,000	-					-	-	-	11,000
Department of Social Services	General Fund	Restore Burial Expense Assistance Benefit to \$1,800	PR	State Administered General Assistance					-	-	1,050,000	-					-	-	-	1,050,000
Department of Social Services	General Fund	Provide Funding to Support Medicaid Rate Increases for Delivered Meal Services under Waivers	PR	Medicaid					500,000	-	500,000	-	500,000	-	500,000	-	-	-	500,000	500,000
Department of Social Services	General Fund	Provide Funding to Support the Spanish Community of Wallingford	PR	Community Services					150,000	-	150,000	-	150,000	-	150,000	-	-	-	150,000	150,000
Department of Social Services	General Fund	Provide ICF Funding	PR	Medicaid					3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	-	-	-	3,000,000	3,000,000
Department of Social Services	General Fund	Increase Funding for Fatherhood Initiative	PR	Human Services Infrastructure Community Action Program					69,504	-	69,504	-	69,504	-	69,504	-	-	-	69,504	69,504
Department of Social Services	General Fund	Provide Funding for Room and Board Costs	PR	Aid To The Disabled					140,000	-	500,000	-	140,000	-	500,000	-	-	-	140,000	500,000
Department of Social Services	General Fund	Provide Funding to Support Autism Waiver	PR	Personal Services					117,500	3	441,400	5	117,500	3	441,400	5	-	-	117,500	441,400
Department of Social Services	General Fund	Provide Funding to Support Autism Waiver	PR	Medicaid							1,200,000	-					-	-	-	1,200,000
Department of Social Services	General Fund	Provide Funding for Other Expenses	PR	Other Expenses					5,000,000	-	5,000,000	-					(5,000,000)	(5,000,000)	-	-
Department of Social Services	General Fund	Reduce Position Count	PR	Personal Services					-	(100)	-	(100)	-	(209)	-	(209)	-	-	-	-
Department of Social Services	General Fund	Remove Funding for Undocumented Children (Age 12U)	PR	HUSKY B Program									(11,530,000)		(15,860,000)	-	(11,530,000)	(15,860,000)	(11,530,000)	(15,860,000)
Department of Social Services	General Fund	Remove Funding for Postpartum Services for Undocumented Women	PR	Medicaid									(5,000,000)		(5,000,000)	-	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
Department of Veterans' Affairs	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	2,393,097	-	2,662,876	-	2,393,097	-	2,662,876	-	2,393,097	-	2,662,876	-	-	-	-	-
Department of Veterans' Affairs	General Fund	Annualize Private Provider COLA Funding	CS	SSMF Administration	35,000	-	35,000	-	35,000	-	35,000	-	35,000	-	35,000	-	-	-	-	-
Department of Veterans' Affairs	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	14,676	-	14,676	-	-	-	-	-	-	-	-	-	-	-	(14,676)	(14,676)
Department of Veterans' Affairs	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(796,047)	-	(796,047)	-	(796,047)	-	(796,047)	-	(796,047)	-	(796,047)	-	-	-	-	-
Department of Veterans' Affairs	General Fund	Fund Two Positions for Municipal Outreach	PR	Personal Services					137,000	2	137,000	2	137,000	2	137,000	2	-	-	137,000	137,000

Department of Economic and Community Development	General Fund	Provide Funding for Existing Wage Agreements (DECD)	CS	Personal Services	1,070,728	-	1,179,028	-	1,070,728	-	1,179,028	-	1,104,736	-	1,216,159	-	34,008	37,131	34,008	37,131
Department of Economic and Community Development	General Fund	Provide Funding for Existing Wage Agreements (DECD)	CS	Office of Military Affairs	29,070	-	31,822	-	29,070	-	31,822	-	29,070	-	31,822	-	-	-	-	-
Department of Economic and Community Development	General Fund	Provide Funding for Existing Wage Agreements (DECD)	CS	Manufacturing Growth Initiative	31,120	-	34,183	-	31,120	-	34,183	-	31,120	-	34,183	-	-	-	-	-
Department of Economic and Community Development	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(279,459)	-	(279,459)	-	(279,459)	-	(279,459)	-	(279,459)	-	(279,459)	-	-	-	-	-
Department of Economic and Community Development	General Fund	Remove Funding for 27th Payroll	CS	Office of Military Affairs	(4,416)	-	(4,416)	-	(4,416)	-	(4,416)	-	(4,416)	-	(4,416)	-	-	-	-	-
Department of Economic and Community Development	General Fund	Remove Funding for 27th Payroll	CS	Manufacturing Growth Initiative	(5,172)	-	(5,172)	-	(5,172)	-	(5,172)	-	(5,172)	-	(5,172)	-	-	-	-	-
Department of Economic and Community Development	General Fund	Provide Funding and Positions to Administer the Community Investment Fund	CS	Personal Services	485,661	3	485,661	3	96,635	1	97,045	1	-	-	-	-	(96,635)	(97,045)	(485,661)	(485,661)
Department of Economic and Community Development	General Fund	Provide Funding and Positions to Administer the Community Investment Fund	CS	Other Expenses	39,602	-	39,602	-	-	-	-	-	-	-	-	-	-	-	(39,602)	(39,602)
Department of Economic and Community Development	General Fund	Adjust Funding and Positions to Support the Municipal Regional Development Authority Account	PR	MRDA	600,000	3	600,000	3	-	-	-	-	-	-	-	-	-	-	(600,000)	(600,000)
Department of Economic and Community Development	General Fund	Shift Funding for the Greater Hartford Community Foundation for the Travelers Championship to the Tourism Fund	PR	Other Expenses	(150,000)	-	(150,000)	-	(150,000)	-	(150,000)	-	(150,000)	-	(150,000)	-	-	-	-	-
Department of Economic and Community Development	General Fund	Provide Funding and One Position for a Federal Grants Unit	PR	Personal Services	192,006	2	197,766	2	96,003	1	98,883	1	96,003	1	98,883	1	-	-	(96,003)	(98,883)
Department of Economic and Community Development	General Fund	Adjust Funding to Capital Region Development Authority to Support Venue Shortfalls	PR	Capital Region Development Authority	4,450,821	-	4,595,901	-	-	-	-	-	-	-	-	-	-	-	(4,450,821)	(4,595,901)
Department of Economic and Community Development	General Fund	Maintain Women's Business Development Council Funding under OSC	PR	Other Expenses	450,000	-	450,000	-	-	-	-	-	800,000	-	800,000	-	800,000	800,000	350,000	350,000
Department of Economic and Community Development	General Fund	Provide One-Time Funding for the Greater Hartford Community Foundation for the Travelers Championship	PR	Other Expenses	150,000	-			-	-			-	-			-	-	(150,000)	-
Department of Economic and Community Development	General Fund	Transfer Funds for the Office of Workforce Strategy to DECD	PR	Personal Services					470,000	3	470,000	3	470,000	3	470,000	3	-	-	470,000	470,000
Department of Economic and Community Development	General Fund	Provide Funding for Existing Wage Agreements (OWS)	CS	Personal Services					34,008	-	37,131	-					(34,008)	(37,131)	-	-
Department of Economic and Community Development	General Fund	Provide Funding for the Aging in Place Pilot Program	PR	Aging in Place Pilot Program					150,000	-	150,000	-					(150,000)	(150,000)	-	-
Department of Economic and Community Development	General Fund	Provide Funding for CONNSTEP	PR	CONNSTEP					500,000	-	500,000	-	500,000	-	500,000	-	-	-	500,000	500,000
Department of Economic and Community Development	General Fund	Provide Funding for CTLEAD - MOSAIC	PR	CT LEAD					500,000	-	500,000	-					(500,000)	(500,000)	-	-
Department of Economic and Community Development	General Fund	Provide Funding for Connecticut Center for Advanced Technology	PR	CCAT-CT Manufacturing Supply Chain													-	(500,000)	-	-
Department of Economic and Community Development	General Fund	Enhance Office of Workforce Strategy	PR	Personal Services									234,432	2	242,190	2	234,432	242,190	234,432	242,190
Department of Economic and Community Development	General Fund	Adjust Position Count	PR	Personal Services									-	(6)	-	(6)	-	-	-	-
Department of Economic and Community Development	General Fund	Shift Funding for the Greater Hartford Community Foundation for the Travelers Championship	PR	Greater Hartford Community Foundation Travelers Championship																
Department of Economic and Community Development	Tourism Fund	Reduce Funding to Office of Arts and Culture to Achieve Savings	PR	Championship	150,000	-	150,000	-	150,000	-	150,000	-	150,000	-	150,000	-	-	-	-	-
Department of Economic and Community Development	Tourism Fund	Increase Funding for Statewide Marketing	CS	Performing Theaters Grant	(19,153)	-	(19,153)	-	(19,153)	-	(19,153)	-	(19,153)	-	(19,153)	-	-	-	-	-
Department of Economic and Community Development	Tourism Fund	Support in the Tourism Fund	PR	Statewide Marketing	219,088	-	219,088	-	2,219,088	-	2,219,088	-	2,219,088	-	2,219,088	-	-	-	2,000,000	2,000,000
Department of Economic and Community Development	Tourism Fund	Provide Funding for the City Youth Theater	PR	Performing Theaters Grant					20,000	-	20,000	-					(20,000)	(20,000)	-	-
Department of Economic and Community Development	Tourism Fund	Increase Funding for the Discovering Amistad, Inc.	PR	Various Grants					251,144	-	251,144	-					(251,144)	(251,144)	-	-
Department of Economic and Community Development	Tourism Fund	Provide Funding for the West Hartford Pride Festival	PR	West Hartford Pride					40,000	-	40,000	-					(40,000)	(40,000)	-	-
Department of Economic and Community Development	Tourism Fund	Increase Funding for the New Haven Arts Council	PR	New Haven Arts Council					25,000	-	25,000	-					(25,000)	(25,000)	-	-
Department of Economic and Community Development	Tourism Fund	Increase Funding for Beardsley Zoo	PR	Beardsley Zoo					146,121	-	146,121	-					(146,121)	(146,121)	-	-

Department of Economic and Community Development	Tourism Fund	Increase Funding for the Neighborhood Music School	PR	Neighborhood Music School					50,000	-	50,000	-					(50,000)	(50,000)	-	-
Department of Economic and Community Development	Tourism Fund	Provide Funding for Music Haven	PR	Music Haven					100,000	-	100,000	-					(100,000)	(100,000)	-	-
Department of Economic and Community Development	Tourism Fund	Provide Funding for the Amistad Center for Arts and Culture	PR	Amistad Center for Arts and Culture					100,000	-	100,000	-					(100,000)	(100,000)	-	-
Department of Economic and Community Development	Cannabis Social Eq	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Uses	PR	Personal Services	1,276,351	13	1,276,351	13	1,276,351	13	1,276,351	13	1,276,351	13	1,276,351	13	-	-	-	-
Department of Economic and Community Development	Cannabis Social Eq	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Uses	PR	Other Expenses	3,279,717	-	7,679,717	-	3,279,717	-	7,679,717	-	3,279,717	-	7,679,717	-	-	-	-	-
Department of Economic and Community Development	Cannabis Social Eq	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Uses	PR	Fringe Benefits	1,243,932	-	1,243,932	-	1,243,932	-	1,243,932	-	1,243,932	-	1,243,932	-	-	-	-	-
Department of Economic and Community Development	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use (OWS)	PR	Personal Services					100,000	1	100,000	1					(100,000)	(100,000)	-	-
Elections Enforcement Commission	General Fund	Provide Funding for Existing Wage Agreements	CS	Elections Enforcement Commission	401,682	-	450,018	-	401,682	-	450,018	-	401,682	-	450,018	-	-	-	-	-
Elections Enforcement Commission	General Fund	Remove Funding for 27th Payroll	CS	Elections Enforcement Commission	(127,076)	-	(127,076)	-	(127,076)	-	(127,076)	-	(127,076)	-	(127,076)	-	-	-	-	-
Office of State Ethics	General Fund	Provide Funding for Software Renewals	CS	Office of State Ethics	7,700	-	10,450	-	7,700	-	10,450	-	7,700	-	10,450	-	-	-	-	-
Office of State Ethics	General Fund	Provide Funding to Reclassify a position within the Office of State Ethics	CS	Office of State Ethics	51,994	-	53,680	-	51,994	-	53,680	-	51,994	-	53,680	-	-	-	-	-
Office of State Ethics	General Fund	Remove Funding for 27th Payroll	CS	Office of State Ethics	(57,978)	-	(57,978)	-	(57,978)	-	(57,978)	-	(57,978)	-	(57,978)	-	-	-	-	-
Office of State Ethics	General Fund	Provide Funding for Existing Wage Agreements	CS	Office of State Ethics	203,811	-	228,555	-	203,811	-	228,555	-	203,811	-	228,555	-	-	-	-	-
Freedom of Information Commission	General Fund	Provide Funding for Existing Wage Agreements	CS	Freedom of Information Commission	198,634	-	222,357	-	198,634	-	222,357	-	198,634	-	222,357	-	-	-	-	-
Freedom of Information Commission	General Fund	Remove Funding for 27th Payroll	CS	Freedom of Information Commission	(59,651)	-	(59,651)	-	(59,651)	-	(59,651)	-	(59,651)	-	(59,651)	-	-	-	-	-
Freedom of Information Commission	General Fund	Enhance Administration	PR	Freedom of Information Commission					72,118	1	71,358	1	72,118	1	74,282	1	-	2,924	72,118	74,282
Freedom of Information Commission	General Fund	Provide Funding for Enhanced Legal Department	CS	Freedom of Information Commission					93,000	1	95,325	1	93,000	1	95,325	1	-	-	93,000	95,325
Governor's Office	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-	-	-	-	-
Governor's Office	General Fund	Provide Funding for Salary Increases in PA 22-85	CS	Personal Services	76,711	-	76,711	-	76,711	-	76,711	-	(162,469)	-	(172,036)	-	(239,180)	(248,747)	(239,180)	(248,747)
Governor's Office	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	264,829	-	307,001	-	264,829	-	307,001	-	264,829	-	307,001	-	-	-	-	-
Governor's Office	General Fund	Transfer funding to the Office of Workforce Strategy to DCED.	PR	Office of Workforce Strategy	(470,000)	(3)	(470,000)	(3)	(470,000)	(3)	(470,000)	(3)	(470,000)	(3)	(470,000)	(3)	-	-	-	-
Commission on Human Rights and Opportunities	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	793,969	-	890,144	-	793,969	-	890,144	-	793,969	-	890,144	-	-	-	-	-
Commission on Human Rights and Opportunities	General Fund	Adjust Funding for Durational Positions	PR	Personal Services			(154,867)	-	431,939	7	442,737	7			(154,867)	-	(431,939)	(597,604)	-	-
Commission on Human Rights and Opportunities	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(259,770)	-	(259,770)	-	(259,770)	-	(259,770)	-	(259,770)	-	(259,770)	-	-	-	-	-
Judicial Department	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(13,695,868)	-	(13,695,868)	-	(13,695,868)	-	(13,695,868)	-	(13,695,868)	-	(13,695,868)	-	-	-	-	-
Judicial Department	General Fund	Remove Funding for 27th Payroll	CS	Probate Court	(78,000)	-	(78,000)	-	(78,000)	-	(78,000)	-	(78,000)	-	(78,000)	-	-	-	-	-
Judicial Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	12,462,788	-	12,462,788	-	12,462,788	-	12,462,788	-	12,462,788	-	12,462,788	-	-	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	CS	Alternative Incarceration Program	3,600,151	-	3,600,151	-	3,600,151	-	3,600,151	-	3,600,151	-	3,600,151	-	-	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	CS	Justice Education Center, Inc.	33,721	-	33,721	-	33,721	-	33,721	-	33,721	-	33,721	-	-	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	CS	Juvenile Alternative Incarceration	1,794,417	-	1,794,417	-	1,794,417	-	1,794,417	-	1,794,417	-	1,794,417	-	-	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	CS	Children of Incarcerated Parents	35,446	-	35,446	-	35,446	-	35,446	-	35,446	-	35,446	-	-	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	CS	Youth Violence Initiative	153,731	-	153,731	-	153,731	-	153,731	-	153,731	-	153,731	-	-	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	CS	Youth Services Prevention	313,135	-	313,135	-	313,135	-	313,135	-	313,135	-	313,135	-	-	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	CS	Juvenile Justice Outreach Services	1,559,028	-	1,559,028	-	1,559,028	-	1,559,028	-	1,559,028	-	1,559,028	-	-	-	-	-

Department of Mental Health and Addiction Services	General Fund	Provide Funding for Young Adult Services	PR	Young Adult Services	500,000	-	1,500,000	-	500,000	-	1,500,000	-	500,000	-	1,500,000	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Behavioral Health ASO	PR	Other Expenses	(5,175,000)	-	(5,175,000)	-	(5,175,000)	-	(5,175,000)	-	(5,175,000)	-	(5,175,000)	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Behavioral Health ASO	PR	General Assistance Managed Care	5,175,000	-	5,175,000	-	5,175,000	-	5,175,000	-	5,175,000	-	5,175,000	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Transfer Funding from DSS to Support Contracted Services at 60 West	PR	Nursing Home Contract	705,569	-	705,569	-	705,569	-	705,569	-	705,569	-	705,569	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	32,491,645	-	36,244,882	-	32,491,645	-	36,244,882	-	32,491,645	-	36,244,882	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Managed Service System	961,125	-	1,079,029	-	961,125	-	1,079,029	-	961,125	-	1,079,029	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Young Adult Services	2,958,762	-	3,278,922	-	2,958,762	-	3,278,922	-	2,958,762	-	3,278,922	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Existing Wage Agreements	CS	TBI Community Services	153,025	-	170,978	-	153,025	-	170,978	-	153,025	-	170,978	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Home and Community Based Services	111,921	-	125,331	-	111,921	-	125,331	-	111,921	-	125,331	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Forensic Services	295,266	-	329,810	-	295,266	-	329,810	-	295,266	-	329,810	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(10,156,022)	-	(10,156,022)	-	(10,156,022)	-	(10,156,022)	-	(10,156,022)	-	(10,156,022)	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Remove Funding for 27th Payroll	CS	Managed Service System	(279,248)	-	(279,248)	-	(279,248)	-	(279,248)	-	(279,248)	-	(279,248)	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Remove Funding for 27th Payroll	CS	General Assistance Managed Care	(11,675)	-	(11,675)	-	(11,675)	-	(11,675)	-	(11,675)	-	(11,675)	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Remove Funding for 27th Payroll	CS	Young Adult Services	(953,043)	-	(953,043)	-	(953,043)	-	(953,043)	-	(953,043)	-	(953,043)	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Remove Funding for 27th Payroll	CS	TBI Community Services	(42,143)	-	(42,143)	-	(42,143)	-	(42,143)	-	(42,143)	-	(42,143)	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Remove Funding for 27th Payroll	CS	Home and Community Based Services	(30,513)	-	(30,513)	-	(30,513)	-	(30,513)	-	(30,513)	-	(30,513)	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Remove Funding for 27th Payroll	CS	Forensic Services	(87,456)	-	(87,456)	-	(87,456)	-	(87,456)	-	(87,456)	-	(87,456)	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Adjust Funding to Support the Substance Use Disorder (SUD) Demonstration	CS	Grants for Substance Abuse Services	1,228,077	-	1,228,077	-	1,228,077	-	1,228,077	-	1,228,077	-	1,228,077	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize FY 23 Caseload Growth	CS	Young Adult Services	1,650,000	-	1,650,000	-	1,650,000	-	1,650,000	-	1,650,000	-	1,650,000	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize FY 23 Caseload Growth	CS	Discharge and Diversion Services	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize FY 23 Caseload Growth	CS	Home and Community Based Services	535,374	-	535,374	-	535,374	-	535,374	-	535,374	-	535,374	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Housing Supports and Services	2,110,128	-	2,110,128	-	2,110,128	-	2,110,128	-	2,110,128	-	2,110,128	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Managed Service System	3,402,750	-	3,402,750	-	3,402,750	-	3,402,750	-	3,402,750	-	3,402,750	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Legal Services	39,732	-	39,732	-	39,732	-	39,732	-	39,732	-	39,732	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	General Assistance Managed Care	1,467,355	-	1,467,355	-	1,467,355	-	1,467,355	-	1,467,355	-	1,467,355	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Young Adult Services	3,537,074	-	3,537,074	-	3,537,074	-	3,537,074	-	3,537,074	-	3,537,074	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	TBI Community Services	567,375	-	567,375	-	567,375	-	567,375	-	567,375	-	567,375	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Medicaid Adult Rehabilitation Option	235,423	-	235,423	-	235,423	-	235,423	-	235,423	-	235,423	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Discharge and Diversion Services	2,870,430	-	2,870,430	-	2,870,430	-	2,870,430	-	2,870,430	-	2,870,430	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Home and Community Based Services	319,919	-	319,919	-	319,919	-	319,919	-	319,919	-	319,919	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Katie Blair House	1,458	-	1,458	-	1,458	-	1,458	-	1,458	-	1,458	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Forensic Services	541,168	-	541,168	-	541,168	-	541,168	-	541,168	-	541,168	-	-	-	-	-
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Grants for Substance Abuse Services	4,655,450	-	4,655,450	-	4,655,450	-	4,655,450	-	4,655,450	-	4,655,450	-	-	-	-	-

Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Grants for Mental Health Services	8,291,166	-	8,291,166	-	8,291,166	-	8,291,166	-	8,291,166	-	-	-	-	-			
Department of Mental Health and Addiction Services	General Fund	Annualize Private Provider COLA Funding	CS	Employment Opportunities	786,006	-	786,006	-	786,006	-	786,006	-	786,006	-	-	-	-	-			
Department of Mental Health and Addiction Services	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	204,498	-	204,498	-	-	-	-	-	-	-	-	-	(204,498)	(204,498)			
Department of Mental Health and Addiction Services	General Fund	Eliminate Funding for Inflation	CS	Managed Service System	234	-	234	-	-	-	-	-	-	-	-	-	(234)	(234)			
Department of Mental Health and Addiction Services	General Fund	Eliminate Funding for Inflation	CS	Professional Services	63,664	-	63,664	-	-	-	-	-	-	-	-	-	(63,664)	(63,664)			
Department of Mental Health and Addiction Services	General Fund	Eliminate Funding for Inflation	CS	Young Adult Services	10,630	-	10,630	-	-	-	-	-	-	-	-	-	(10,630)	(10,630)			
Department of Mental Health and Addiction Services	General Fund	Eliminate Funding for Inflation	CS	Behavioral Health Medications	228,478	-	228,478	-	-	-	-	-	-	-	-	-	(228,478)	(228,478)			
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding to Reflect Staffing Costs	CS	Personal Services	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	-	-	-	-			
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding to Reflect Staffing Costs	CS	Professional Services	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)			
Department of Mental Health and Addiction Services	General Fund	Provide Funding for 988 Suicide Hotline	CS	Managed Service System	2,224,785	-	3,094,235	-	2,224,785	-	3,094,235	-	2,224,785	-	3,094,235	-	-	-			
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Temporary Shuttle Services at Bridgeport Mental Health Center	CS	Other Expenses	739,000	-	184,750	-	739,000	-	184,750	-	739,000	-	184,750	-	-	-			
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Behavioral Health Partnership ASO Contract	CS	General Assistance Managed Care	1,280,507	-	1,367,106	-	1,280,507	-	1,367,106	-	1,280,507	-	1,367,106	-	-	-			
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Caseload Growth Over the Biennium	CS	Discharge and Diversion Services	1,300,000	-	1,300,000	-	1,300,000	-	1,300,000	-	1,300,000	-	1,300,000	-	-	-			
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Caseload Growth Over the Biennium	CS	Home and Community Based Services	483,636	-	1,450,369	-	483,636	-	1,450,369	-	483,636	-	1,450,369	-	-	-			
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Regional Behavioral Health Action Organizations	PR	Managed Service System					1,000,000	-	1,000,000	-	1,500,000	-	1,500,000	-	500,000	500,000	1,500,000	1,500,000	
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Opioid Antagonist Bulk Purchase Fund	PR	Managed Service System					500,000	-	500,000	-					(500,000)	(500,000)	-	-	
Department of Mental Health and Addiction Services	General Fund	Provide Funding for Psychedelic Therapy for Veterans	PR	Behavioral Health Medications					500,000	-	500,000	-					(500,000)	(500,000)	-	-	
Department of Mental Health and Addiction Services	Insurance Fund	Annualize Private Provider COLA Funding	CS	Managed Service System	38,804	-	38,804	-	38,804	-	38,804	-	38,804	-	38,804	-	-	-	-	-	
Department of Mental Health and Addiction Services	Cannabis Prevention Use	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	PR	Fringe Benefits	221,000	-	221,000	-	221,000	3	221,000	3	221,000	-	221,000	-	-	-	-	-	
Department of Mental Health and Addiction Services	Cannabis Prevention Use	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis	PR	Cannabis Prevention	2,137,000	3	3,137,000	3	2,137,000	-	3,137,000	-	2,137,000	3	3,137,000	3	-	-	-	-	
Military Department	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	378,000	-	423,632	-	378,000	-	423,632	-	378,000	-	423,632	-	-	-	-	-	
Military Department	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(114,500)	-	(114,500)	-	(114,500)	-	(114,500)	-	(114,500)	-	(114,500)	-	-	-	-	-	
Military Department	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	30,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	(30,000)	(50,000)	
Military Department	General Fund	Increase Funding for Wartime Service Bonuses	CS	Veteran's Service Bonuses	6,667	-	6,667	-	6,667	-	6,667	-	6,667	-	6,667	-	-	-	-	-	
Military Department	General Fund	Adjust Funding for Military Funeral Honors Program	CS	Honor Guards	12,600	-	12,600	-	12,600	-	12,600	-	12,600	-	12,600	-	-	-	-	-	
Military Department	General Fund	Provide Funding to Support Recruitment Efforts	PR	Personal Services	129,600	-	129,600	-	129,600	-	129,600	-	129,600	-	129,600	-	-	-	-	-	
Military Department	General Fund	Provide Funding to Support Recruitment Efforts	PR	Other Expenses					40,000	-	40,000	-	40,000	-	40,000	-	-	-	-	40,000	40,000
Military Department	General Fund	Reduce Unfunded Headcount	PR	Personal Services					-	(40)	-	(40)	-	(40)	-	(40)	-	-	-	-	-
Attorney General	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	3,622,862	-	4,079,405	-	3,622,862	-	4,079,405	-	3,622,862	-	4,079,405	-	-	-	-	-	
Attorney General	General Fund	Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services	396,362	4	396,362	4	-	-	-	-	-	-	-	-	-	-	(396,362)	(396,362)	
Attorney General	General Fund	Provide Funding for Salary Increases Included in PA 22-85	CS	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	-	-	-	-	
Attorney General	General Fund	Provide Funding for Staff to Implement the Personal Data Privacy and Online Monitoring																			
Attorney General	General Fund	Provisions of PA 22-15	PR	Personal Services	134,628	2	134,628	2	134,628	2	134,628	2	67,314	1	67,314	1	(67,314)	(67,314)	(67,314)	(67,314)	
Attorney General	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(1,283,367)	-	(1,283,367)	-	(1,283,367)	-	(1,283,367)	-	(1,283,367)	-	(1,283,367)	-	-	-	-	-	

Attorney General	General Fund	Adjust Funding for Tobacco Enforcement	PR	Personal Services						(275,000)	-	(275,000)	-	(275,000)	-	(275,000)	-	-	-	(275,000)	(275,000)
Attorney General	General Fund	Provide Funding for Tribal Gaming Positions	PR	Personal Services						212,000	2	212,000	2					(212,000)	(212,000)	-	-
Attorney General	General Fund	Provide Funding for False Claims	PR	Personal Services						275,000	3	350,000	3	540,000	4	540,000	4	265,000	190,000	540,000	540,000
Attorney General	General Fund	Reduce Unfunded Headcount	PR	Personal Services						-		(27)		-		(27)		-	-	-	-
Attorney General	Cannabis Fund	Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services						396,362	4	396,362	4	396,362	4	396,362	4	-	-	396,362	396,362
Office of the Behavioral Health Advocate	Insurance Fund	Provide Funding to Establish the Office of the Behavioral Health Advocate as a New Agency	PR	Personal Services						378,000	4	387,000	4					(378,000)	(387,000)	-	-
Office of the Behavioral Health Advocate	Insurance Fund	Provide Funding to Establish the Office of the Behavioral Health Advocate as a New Agency	PR	Other Expenses						65,500	-	65,500	-					(65,500)	(65,500)	-	-
Office of the Behavioral Health Advocate	Insurance Fund	Provide Funding to Establish the Office of the Behavioral Health Advocate as a New Agency	PR	Fringe Benefits						391,000	-	401,000	-					(391,000)	(401,000)	-	-
Office of the Behavioral Health Advocate	Insurance Fund	Provide Funding to Establish the Office of the Behavioral Health Advocate as a New Agency	PR	Indirect Overhead						22,500	-	22,500	-					(22,500)	(22,500)	-	-
Office of Early Childhood	General Fund	Annualize Private Provider COLA Funding	CS	Nurturing Families Network	1,792,057	-	1,792,057	-	1,792,057	-	-	1,792,057	-	1,792,057	-	-	-	-	-	-	-
Office of Early Childhood	General Fund	Annualize Private Provider COLA Funding	CS	Early Care and Education	14,258,490	-	14,258,490	-	14,258,490	-	-	14,258,490	-	14,258,490	-	-	-	-	-	-	-
Office of Early Childhood	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(351,028)	-	(351,028)	-	(351,028)	-	-	(351,028)	-	(351,028)	-	-	-	-	-	-	-
Office of Early Childhood	General Fund	Eliminate Funding for Parent Cabinet	PR	Personal Services	85,000	1	85,000	1	-	-	-	85,000	1	85,000	1	85,000	1	85,000	85,000	-	-
Office of Early Childhood	General Fund	Eliminate Funding for Parent Cabinet	PR	OEC Parent Cabinet	165,000	-	165,000	-	-	-	-	165,000	-	165,000	-	165,000	-	165,000	165,000	-	-
Office of Early Childhood	General Fund	Provide Funding for Increased Rates in the Care4Kids System	PR	Care4Kids TANF/CCDF	14,200,000	-	53,300,000	-	14,200,000	-	-	53,300,000	-	14,200,000	-	53,300,000	-	-	-	-	-
Office of Early Childhood	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	1,029,571	-	1,155,857	-	1,029,571	-	-	1,155,857	-	1,029,571	-	1,155,857	-	-	-	-	-
Office of Early Childhood	General Fund	Increase School Readiness and Child Day Care Contract Rates	PR	Early Care and Education			15,492,080	-			-	15,492,080	-			15,492,080	-	-	-	-	-
Office of Early Childhood	General Fund	Adjust Funding for Enhanced GAP Payments in Birth to Three	CS	Birth to Three	500,000	-	(5,000,000)	-	-	-	-	(5,000,000)	-	500,000	-	(5,000,000)	-	500,000	-	-	-
Office of Early Childhood	General Fund	Adjust Funding for the Elimination of Parent Fees in Birth to Three	CS	Birth to Three	1,500,000	-	1,500,000	-	-	-	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-	-
Office of Early Childhood	General Fund	Adjust Child Care Stabilization Funding to Reflect Requirements	CS	Early Child Care Provider Stabilization Payments	(50,000,000)	-	(50,000,000)	-	(50,000,000)	-	-	(50,000,000)	-	(50,000,000)	-	(50,000,000)	-	-	-	-	-
Office of Early Childhood	General Fund	Provide Funding for Shared Service Networks	PR	Other Expenses					1,000,000	-	-	1,000,000	-					(1,000,000)	(1,000,000)	-	-
Office of Early Childhood	General Fund	Provide Funding for Interpreter Services	PR	Birth to Three					1,500,000	-	-	1,500,000	-					(1,500,000)	(1,500,000)	-	-
Office of Early Childhood	General Fund	Reduce Unfunded Headcount	PR	Personal Services										-	(20)	-	(20)	-	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	CS	Child Fatality Review Panel	23,571	-	25,107	-	23,571	-	-	25,107	-	23,571	-	25,107	-	-	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	CS	Contracting Standards Board	33,042	-	36,437	-	33,042	-	-	36,437	-	33,042	-	36,437	-	-	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	CS	Judicial Review Council	19,798	-	20,555	-	19,798	-	-	20,555	-	19,798	-	20,555	-	-	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	CS	Judicial Selection Commission	21,455	-	22,644	-	21,455	-	-	22,644	-	21,455	-	22,644	-	-	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	CS	Office of the Child Advocate	98,609	-	110,240	-	98,609	-	-	110,240	-	98,609	-	110,240	-	-	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	CS	Office of the Victim Advocate	63,067	-	69,880	-	63,067	-	-	69,880	-	63,067	-	69,880	-	-	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	CS	Board of Firearms Permit Examiners	24,841	-	26,363	-	24,841	-	-	26,363	-	24,841	-	26,363	-	-	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	CS	Child Fatality Review Panel	(4,167)	-	(4,167)	-	(4,167)	-	-	(4,167)	-	(4,167)	-	(4,167)	-	-	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	CS	Contracting Standards Board	(6,804)	-	(6,804)	-	(6,804)	-	-	(6,804)	-	(6,804)	-	(6,804)	-	-	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	CS	Judicial Review Council	(5,341)	-	(5,341)	-	(5,341)	-	-	(5,341)	-	(5,341)	-	(5,341)	-	-	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	CS	Judicial Selection Commission	(3,531)	-	(3,531)	-	(3,531)	-	-	(3,531)	-	(3,531)	-	(3,531)	-	-	-	-	-

Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	CS	Office of the Child Advocate	(27,735)	-	(27,735)	-	(27,735)	-	(27,735)	-	(27,735)	-	-	-	-	-		
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	CS	Office of the Victim Advocate	(16,874)	-	(16,874)	-	(16,874)	-	(16,874)	-	(16,874)	-	-	-	-	-		
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	CS	Board of Firearms Permit Examiners	(4,654)	-	(4,654)	-	(4,654)	-	(4,654)	-	(4,654)	-	-	-	-	-		
Office of Governmental Accountability	General Fund	Enhance Child Advocacy	PR	Personal Services					205,293	2	210,425	2	100,000	1	100,000	1	(105,293)	(110,425)	100,000	100,000
Office of Governmental Accountability	General Fund	Enhance Administration of State Contracting Standards Board	PR	Personal Services					68,763	1	70,390	1					(68,763)	(70,390)	-	-
Office of Governmental Accountability	General Fund	Provide Funding	PR	Personal Services									-	-	-	-	-	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Office of Victim Advocate to Engage Communities Statewide	PR	Other Expenses									100,000	-	100,000	-	100,000	100,000	100,000	100,000
Office of Health Strategy	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(80,565)	-	(80,565)	-	(80,565)	-	(80,565)	-	(80,565)	-	(80,565)	-	-	-	-	-
Office of Health Strategy	General Fund	Transfer Funding for the Covered CT Program to the Department of Social Services	CS	Covered Connecticut Program	(26,340,000)	-	(37,270,000)	-	(26,340,000)	-	(37,270,000)	-	(26,340,000)	-	(37,270,000)	-	-	-	-	-
Office of Health Strategy	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	260,755	-	292,657	-	260,755	-	292,657	-	260,755	-	292,657	-	-	-	-	-
Office of Health Strategy	General Fund	Fund Current Services Requirements for Covered CT Program	CS	Covered Connecticut Program	11,740,000	-	22,670,000	-	11,740,000	-	22,670,000	-	11,740,000	-	22,670,000	-	-	-	-	-
Office of Health Strategy	General Fund	Eliminate Information Technology Transfer Fund Staff Position to Monitor Certificate of Need Compliance	PR	Personal Services	-	(2)	-	(2)	-	-	-	-	-	(2)	-	(2)	-	-	-	-
Office of Health Strategy	General Fund	Institute Reinsurance Program	PR	Other Expenses	85,000	1	86,577	1	85,000	1	86,577	1	85,000	1	86,577	1	-	-	-	-
Office of Health Strategy	General Fund	Small Hospital Grant Program	PR	Other Expenses									20,000,000	-	40,000,000	-	-	40,000,000	-	40,000,000
Office of Health Strategy	Insurance Fund	Remove Funding for 27th Payroll	CS	Personal Services	(41,798)	-	(41,798)	-	(41,798)	-	(41,798)	-	(41,798)	-	(41,798)	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	CS	Fringe Benefits	219,884	-	232,255	-	219,884	-	232,255	-	219,884	-	232,255	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	103,419	-	116,112	-	103,419	-	116,112	-	103,419	-	116,112	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Fund Costs Related to Health Information Exchange	CS	Other Expenses	1,491,363	-	1,517,303	-	1,491,363	-	1,517,303	-	1,491,363	-	1,517,303	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Fund Equipment Needs for Additional Staff	PR	Equipment	8,000	-			-	-			-	-			-	-	(8,000)	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Enhance Agency Data Analytic Capacity	PR	Personal Services	204,066	2	207,180	2	204,066	2	207,180	2	204,066	2	207,180	2	-	-	-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Enhance Agency Data Analytic Capacity	PR	Fringe Benefits	198,883	-	201,918	-	198,883	-	201,918	-	198,883	-	201,918	-	-	-	-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Affordability Activities Capping Out-of-Network Costs	PR	Personal Services	547,200	5	547,200	5	109,440	1	109,440	1	328,320	2	328,320	2	218,880	218,880	(218,880)	(218,880)
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Affordability Activities Capping Out-of-Network Costs	PR	Other Expenses	20,000	-			4,000	-			-	-			(4,000)	-	(20,000)	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Affordability Activities Capping Out-of-Network Costs	PR	Equipment	10,000	-			2,000	-			-	-			(2,000)	-	(10,000)	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Affordability Activities Capping Out-of-Network Costs	PR	Fringe Benefits	533,301	-	533,301	-	113,172	-	113,172	-	319,981	-	319,981	-	206,809	206,809	(213,320)	(213,320)
Office of Health Strategy	Insurance Fund	Recommendations of the 5-Year Statewide Health IT Plan	PR	Personal Services	384,615	3	384,615	3	128,205	1	128,205	1	256,410	2	256,410	2	128,205	128,205	(128,205)	(128,205)
Office of Health Strategy	Insurance Fund	Recommendations of the 5-Year Statewide Health IT Plan	PR	Fringe Benefits	374,846	-	374,846	-	132,577	-	132,577	-	249,897	-	249,897	-	117,320	117,320	(124,949)	(124,949)
Legislative Management	General Fund	Reflect Current Services and Historical Lapses	CS	Personal Services	(2,500,000)	-	(2,000,000)	-	-	-	-	-	(2,500,000)	-	(2,000,000)	-	(2,500,000)	(2,000,000)	-	-
Legislative Management	General Fund	Reflect Current Services and Historical Lapses	CS	Other Expenses	(1,000,000)	-	(1,000,000)	-	-	-	-	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	(1,000,000)	-	-
Legislative Management	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	-	-	-	-
Legislative Management	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	2,849,858	-	5,858,595	-	5,913,086	-	8,794,176	-	2,849,858	-	5,858,595	-	(3,063,228)	(2,935,581)	-	-

Legislative Management	General Fund	Remove funding for CT Academy of Science & Engineering	CS	Other Expenses				(206,000)	-	(212,000)	-					206,000	212,000	-	-	
Legislative Management	General Fund	Remove funding for CT Academy of Science & Engineering	CS	Connecticut Academy of Science and Engineering	(103,000)	-	(103,000)	-	103,000	-	109,000	-	(103,000)	-	(103,000)	-	(206,000)	(212,000)	-	-
Legislative Management	General Fund	Reduce Funding for Redistricting	CS	Redistricting	(350,000)	-	(350,000)	-	(350,000)	-	(350,000)	-	(350,000)	-	(350,000)	-	-	-	-	-
Legislative Management	General Fund	Provide Funding to Interim Salary Increases for Caucus Offices	CS	Interim Salary/Caucus Offices	43,747	-	11,593	-	174,520	-	45,923	-	43,747	-	11,593	-	(130,773)	(34,330)	-	-
Legislative Management	General Fund	Adjust for Increase in Mileage Rate Reimbursement	CS	Personal Services	45,000	-	93,000	-	45,000	-	93,000	-	45,000	-	93,000	-	-	-	-	-
Legislative Management	General Fund	Provide Funding for Salary Increases in PA 22-85	CS	Personal Services	2,244,000	-	2,393,600	-	3,000,000	-	3,270,000	-	2,198,500	-	2,348,100	-	(801,500)	(921,900)	(45,500)	(45,500)
Legislative Management	General Fund	Adjust for Sessional Staffing and Costs	CS	Personal Services	(843,783)	-	45,836	-	(843,783)	-	45,836	-	(843,783)	-	45,836	-	-	-	-	-
Legislative Management	General Fund	Adjust for Sessional Staffing and Costs	CS	Other Expenses	(445,000)	-	25,000	-	(445,000)	-	25,000	-	(708,000)	-	25,000	-	(263,000)	-	(263,000)	-
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	PR	Personal Services				180,000	-	190,035	2					(180,000)	(190,035)	-	-	
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	PR	Other Expenses				1,744,841	-	2,586,747	-					(1,744,841)	(2,586,747)	-	-	
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	PR	Equipment				1,654,000	-	1,839,000	-					(1,654,000)	(1,839,000)	-	-	
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	PR	Minor Capital Improvements				2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	2,000,000	2,000,000	
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	PR	Old State House				50,000	-	100,000	-					(50,000)	(100,000)	-	-	
Legislative Management	General Fund	Restore Funding to Agency's Requested Level	PR	Interstate Conference Fund				6,000	-	12,000	-					(6,000)	(12,000)	-	-	
Legislative Management	General Fund	New England Board of Higher Education						7,500	-	15,000	-					(7,500)	(15,000)	-	-	
Legislative Management	General Fund	Provide Funding for Capitol Child Development Center	PR	Other Expenses				(263,000)	-							263,000	-	-	-	
Legislative Management	General Fund	Provide Funding for Capitol Child Development Center	PR	Capitol Child Development Center				263,000	-			263,000	-			-	-	263,000	-	
Legislative Management	General Fund	Provide Funding for Translators	PR	Other Expenses				(150,000)	-	(150,000)	-	-	-	-	-	150,000	150,000	-	-	
Legislative Management	General Fund	Provide Funding for Translators	PR	Translators				150,000	-	150,000	-	200,000		200,000		50,000	50,000	200,000	200,000	
Legislative Management	General Fund	Provide Funding for Wall of Fame	PR	Other Expenses				(10,000)	-	(10,000)	-					10,000	10,000	-	-	
Legislative Management	General Fund	Provide Funding for Wall of Fame	PR	Wall of Fame				10,000	-	10,000	-					(10,000)	(10,000)	-	-	
Legislative Management	General Fund	Provide Funding to Move the John Mason Statue	PR	Other Expenses				(100,000)	-							100,000	-	-	-	
Legislative Management	General Fund	Provide Funding to Move the John Mason Statue	PR	Statues				100,000	-							(100,000)	-	-	-	
Office of Policy and Management	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(450,701)	-	(450,701)	-	(450,701)	-	(450,701)	-	(450,701)	-	(450,701)	-	-	-	-	-
Office of Policy and Management	General Fund	Remove Funding for 27th Payroll	CS	Justice Assistance Grants	(3,622)	-	(3,622)	-	(3,622)	-	(3,622)	-	(3,622)	-	(3,622)	-	-	-	-	-
Office of Policy and Management	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	1,834,323	-	2,090,875	-	1,834,323	-	2,090,875	-	1,834,323	-	2,090,875	-	-	-	-	-
Office of Policy and Management	General Fund	Provide Funding for Existing Wage Agreements	CS	Justice Assistance Grants	14,007	-	14,233	-	14,007	-	14,233	-	14,007	-	14,233	-	-	-	-	-
Office of Policy and Management	General Fund	Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	PR	Municipal Revenue Sharing	(36,819,135)	-	(36,819,135)	-	(36,819,135)	-	(36,819,135)	-	(36,819,135)	-	(36,819,135)	-	-	-	-	-
Office of Policy and Management	General Fund	Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	PR	Municipal Stabilization Grant	(37,853,335)	-	(37,853,335)	-	(37,853,335)	-	(37,853,335)	-	(37,853,335)	-	(37,853,335)	-	-	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	CS	Reimbursement to Towns for Loss of Taxes on State Property	(54,944,031)	-	(54,944,031)	-	(54,944,031)	-	(54,944,031)	-	(54,944,031)	-	(54,944,031)	-	-	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	CS	Reimbursements to Towns for Private Tax-Exempt Property	(108,998,308)	-	(108,998,308)	-	(108,998,308)	-	(108,998,308)	-	(108,998,308)	-	(108,998,308)	-	-	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	CS	Municipal Transition	(132,331,732)	-	(132,331,732)	-	(132,331,732)	-	(132,331,732)	-	(132,331,732)	-	(132,331,732)	-	-	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	CS	Tiered PILOT	(83,092,573)	-	(83,092,573)	-	(83,092,573)	-	(83,092,573)	-	(83,092,573)	-	(83,092,573)	-	-	-	-	-
Office of Policy and Management	General Fund	Transfer Private Provider COLA Funding to Agencies	CS	Private Providers	(147,000,000)	-	(147,000,000)	-	(147,000,000)	-	(147,000,000)	-	(147,000,000)	-	(147,000,000)	-	-	-	-	-
Office of Policy and Management	General Fund	Reduce Funding to Reflect Lower Cost of Elderly Property Tax Freeze Program	CS	Property Tax Relief Elderly Freeze Program	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	-	-	-	-
Office of Policy and Management	General Fund	Adjust Funding for Other Expenses	CS	Other Expenses	241,434	-	241,434	-	-	-	-	-	-	-	-	-	-	(241,434)	(241,434)	
Office of Policy and Management	General Fund	Provide Funding to Support Planning and Service Coordination for Individuals with Intellectual or Developmental Disability	PR	Personal Services	90,214	1	90,214	1	90,214	1	90,214	1	90,214	(13)	90,214	(13)	-	-	-	-

Office of Policy and Management	General Fund	Adjust Funding for Staff to Provide Technical Assistance to Towns per the Proposed Work Live Ride Legislation	PR	Personal Services	71,147	1	213,441	3	-	-	-	-	-	-	-	-	-	(71,147)	(213,441)	
Office of Policy and Management	General Fund	Provide Funding for Staff to Administer the Nonprofit Grant Program	PR	Personal Services	85,958	1	85,958	1	85,958	1	85,958	1	-	-	-	-	(85,958)	(85,958)	(85,958)	(85,958)
Office of Policy and Management	General Fund	Reduce Position Count and Associated Funding	PR	Personal Services					(1,000,000)	24	(1,000,000)	24					1,000,000	1,000,000	-	-
Office of Policy and Management	General Fund	Enhance Private Provider Funding	PR	Private Providers					20,000,000	-	20,000,000	-	50,000,000	-	50,000,000	-	30,000,000	30,000,000	50,000,000	50,000,000
Office of Policy and Management	General Fund	Provide Funding for JJPOC Member Expenses	PR	Other Expenses					5,000	-	5,000	-					(5,000)	(5,000)	-	-
Office of Policy and Management	Special Transportati	Provide Funding for Existing Wage Agreements	CS	Personal Services	82,693	-	93,155	-	82,693	-	93,155	-	82,693	-	93,155	-	-	-	-	-
Office of Policy and Management	Municipal Revenue	Appropriate Grants Supported by the Municipal Revenue Sharing Fund	PR	Tiered PILOT	317,088,142	-	317,088,142	-	317,088,142	-	317,088,142	-	317,088,142	-	317,088,142	-	-	-	-	-
Office of Policy and Management	Municipal Revenue	Appropriate Grants Supported by the Municipal Revenue Sharing Fund	PR	Motor Vehicle Tax Grants	155,337,805	-	155,337,805	-	155,337,805	-	155,337,805	-	155,337,805	-	155,337,805	-	-	-	-	-
Office of Policy and Management	Municipal Revenue	Appropriate Grants Supported by the Municipal Revenue Sharing Fund	PR	Supplemental Revenue Sharing Grants	74,672,470	-	74,672,470	-	74,672,470	-	74,672,470	-	74,672,470	-	74,672,470	-	-	-	-	-
Office of Policy and Management	Municipal Revenue	Appropriate Grants Supported by the Mashantucket Pequot and Mohegan Grants	PR	Mashantucket Pequot and Mohegan Grants	51,481,796	-	51,481,796	-	-	-	-	-	51,481,796	-	51,481,796	-	51,481,796	51,481,796	-	-
Office of Policy and Management	Insurance Fund	Remove Funding for 27th Payroll	CS	Personal Services	(13,510)	-	(13,510)	-	(13,510)	-	(13,510)	-	(13,510)	-	(13,510)	-	-	-	-	-
Office of Policy and Management	Insurance Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	32,229	-	35,186	-	32,229	-	35,186	-	32,229	-	35,186	-	-	-	-	-
Office of Policy and Management	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	CS	Personal Services	-	1	-	1	-	1	-	1	-	1	-	1	-	-	-	-
Office of Policy and Management	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	CS	Fringe Benefits	24,642	-	24,642	-	24,642	-	24,642	-	24,642	-	24,642	-	-	-	-	-
Office of Policy and Management	Consumer Counsel	Adjust Fringe Benefits to Reflect Actual Rates	CS	Fringe Benefits	11,213	-	11,213	-	11,213	-	11,213	-	11,213	-	11,213	-	-	-	-	-
Office of Policy and Management	Mashantucket Pequ	Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	PR	Grants To Towns	(51,481,796)	-	(51,481,796)	-	-	-	-	-	(51,481,796)	-	(51,481,796)	-	(51,481,796)	(51,481,796)	-	-
Office of Policy and Management	Mashantucket Pequ	Provide Additional Funding for Tribal Grants	PR	Grants To Towns					51,000	-	51,000	-					(51,000)	(51,000)	-	-
Office of Policy and Management	General Fund	Provide Additional Funding for Tribal Grants	PR	Grants To Towns									51,000		51,000		51,000	51,000	51,000	51,000
Reserve for Salary Adjustments	General Fund	Provide Funding for Existing Wage Agreements	CS	Reserve For Salary Adjustments	(157,588,248)	-	(63,496,250)	-	(157,588,248)	-	(63,496,250)	-	(157,588,248)	-	(63,496,250)	-	-	-	-	-
Reserve for Salary Adjustments	General Fund	Provide Funding for Anticipated Accruals	CS	Reserve For Salary Adjustments	15,000,000	-			15,000,000	-			15,000,000	-			-	-	-	-
Reserve for Salary Adjustments	General Fund	Utilize Anticipated FY 2023 Carryforward to Cover Costs in FY 2025	CS	Reserve For Salary Adjustments			(50,000,000)	-			(50,000,000)	-			(50,000,000)	-	-	-	-	-
Reserve for Salary Adjustments	Special Transportati	Provide Funding for Existing Wage Agreements	CS	Reserve For Salary Adjustments	(8,550,621)	-	(1,448,565)	-	(8,550,621)	-	(1,448,565)	-	(8,550,621)	-	(1,448,565)	-	-	-	-	-
State Comptroller	General Fund	Reallocate Funding for the Connecticut Security Retirement Program from Personal Services to Other Expenses	PR	Personal Services	(200,000)	-	(200,000)	-	(200,000)	-	(200,000)	-	(200,000)	-	(200,000)	-	-	-	-	-
State Comptroller	General Fund	Reallocate Funding for the Connecticut Security Retirement Program from Personal Services to Other Expenses	PR	Other Expenses	200,000	-	200,000	-	200,000	-	200,000	-	-	-	-	-	(200,000)	(200,000)	(200,000)	(200,000)
State Comptroller	General Fund	Provide Funding for Staff to Support Participation in the Multistate Prescription Purchasing Consortium	PR	Personal Services	101,621	1	101,621	1	101,621	1	101,621	1	101,621	1	101,621	1	-	-	-	-
State Comptroller	General Fund	Transfer Funding for the Women's Business Development Council to DECD	PR	Other Expenses	(450,000)	-	(450,000)	-	350,000	-	350,000	-	(450,000)	-	(450,000)	-	(800,000)	(800,000)	-	-
State Comptroller	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	456,665	-	473,016	-	-	-	-	-	-	-	-	-	-	-	(456,665)	(473,016)
State Comptroller	General Fund	Adjust Funding for Cloud Infrastructure Services	CS	Other Expenses	(473,471)	-	(1,671,963)	-	(473,471)	-	(1,671,963)	-	(473,471)	-	(1,671,963)	-	-	-	-	-
State Comptroller	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(941,734)	-	(941,734)	-	(941,734)	-	(941,734)	-	(941,734)	-	(941,734)	-	-	-	-	-
State Comptroller	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	2,911,189	-	3,273,607	-	2,911,189	-	3,273,607	-	2,911,189	-	3,273,607	-	-	-	-	-
State Comptroller	General Fund	Provide Funding for Salary Increases in PA 22-85	CS	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	-	-	-	-
State Comptroller	General Fund	Provide Funding for Software Licensing and Related Costs	PR	Other Expenses					500,000	-	330,000	-					(500,000)	(330,000)	-	-
State Comptroller	General Fund	Provide Funds for Fallen Officers	PR	Other Expenses									500,000	-	500,000	-	500,000	500,000	500,000	500,000
State Comptroller	General Fund	Obtain ACFR Software and Achieve Savings	PR	Personal Services									(495,950)	-	(108,150)	-	(495,950)	(108,150)	(495,950)	(108,150)

State Comptroller	General Fund	Obtain ACFR Software and Achieve Savings	PR	Other Expenses							495,950	-	108,150	-	495,950	108,150	495,950	108,150
State Comptroller - Miscellaneous	General Fund	Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	191,794,120	-	222,744,205	-	191,794,120	-	222,744,205	-	191,794,120	-	222,744,205	-	-	-
State Comptroller - Miscellaneous	Special Transportati	Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	15,658,139	-	18,674,184	-	15,658,139	-	18,674,184	-	15,658,139	-	18,674,184	-	-	-
State Comptroller - Miscellaneous	Banking Fund	Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	844,054	-	997,064	-	844,054	-	997,064	-	844,054	-	997,064	-	-	-
State Comptroller - Miscellaneous	Insurance Fund	Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	1,221,058	-	1,501,139	-	1,221,058	-	1,501,139	-	1,221,058	-	1,501,139	-	-	-
State Comptroller - Miscellaneous	Consumer Counsel	Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	829,427	-	982,828	-	829,427	-	982,828	-	829,427	-	982,828	-	-	-
State Comptroller - Miscellaneous	Workers' Compense	Adjust Funding for GAAP Accruals	CS	Nonfunctional - Change to Accruals	522,890	-	608,297	-	522,890	-	608,297	-	522,890	-	608,297	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	CS	Unemployment Compensation			37,500	-			37,500	-			37,500	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	CS	Employers Social Security Tax	211,200	-	208,800	-	211,200	-	208,800	-	211,200	-	208,800	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	CS	State Employees Health Service Cost	683,700	-	706,700	-	683,700	-	706,700	-	683,700	-	706,700	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	CS	Other Post Employment Benefits	82,800	-	81,800	-	82,800	-	81,800	-	82,800	-	81,800	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	CS	SERS Defined Contribution Match	27,600	-	27,300	-	27,600	-	27,300	-	27,600	-	27,300	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	Insurance - Group Life	(1,043,962)	-	(1,043,962)	-	(1,043,962)	-	(1,043,962)	-	(1,043,962)	-	(1,043,962)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	Employers Social Security Tax	(52,376,722)	-	(52,376,722)	-	(52,376,722)	-	(52,376,722)	-	(52,376,722)	-	(52,376,722)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	State Employees Health Service Cost	(161,651,932)	-	(161,651,932)	-	(161,651,932)	-	(161,651,932)	-	(161,651,932)	-	(161,651,932)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	State Employees Retirement Contributions - Normal Cost	16,359,146	-	16,359,146	-	16,359,146	-	16,359,146	-	16,359,146	-	16,359,146	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	PR	State Employees Retirement Contributions - UAL	132,360,362	-	132,360,362	-	132,360,362	-	132,360,362	-	132,360,362	-	132,360,362	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	CS	Higher Education Alternative Retirement System	(481,400)	-	(481,400)	-	(481,400)	-	(481,400)	-	(481,400)	-	(481,400)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	CS	Employers Social Security Tax	(8,759,174)	-	(8,759,174)	-	(8,759,174)	-	(8,759,174)	-	(8,759,174)	-	(8,759,174)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	CS	Other Post Employment Benefits	(3,200,000)	-	(3,200,000)	-	(3,200,000)	-	(3,200,000)	-	(3,200,000)	-	(3,200,000)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	CS	SERS Defined Contribution Match	(621,300)	-	(621,300)	-	(621,300)	-	(621,300)	-	(621,300)	-	(621,300)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Revised Pension Fund Deposits	CS	State Employees Retirement Contributions - UAL			(114,016,360)	-			(114,016,360)	-			(114,016,360)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Transfer Tuition and Reimbursement Costs for a Recently Settled Collective Bargaining Contract and for Managers	CS	Tuition Reimbursement - Training and Travel	290,000	-	290,000	-	290,000	-	290,000	-	290,000	-	290,000	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Savings from the new Medicare Advantage Prescription Drug (MAPD) Administrator	CS	Retired State Employees Health Service Cost	(120,000,000)	-	(120,000,000)	-	(120,000,000)	-	(120,000,000)	-	(120,000,000)	-	(120,000,000)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Fund the Judges & Compensation Commissioners Retirement System Actuarily Determined Employer Contribution (ADEC)	CS	Judges and Compensation Commissioners Retirement	2,718,991	-	4,903,639	-	2,718,991	-	4,903,639	-	2,718,991	-	4,903,639	-	-	-
State Comptroller - Fringe Benefits	General Fund	Fund the SERS Actuarial Determined Employer Contribution (ADEC)	CS	State Employees Retirement Contributions - Normal Cost	(6,758,540)	-	(1,964,355)	-	(6,758,540)	-	(1,964,355)	-	(6,758,540)	-	(1,964,355)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Fund the SERS Actuarial Determined Employer Contribution (ADEC)	CS	State Employees Retirement Contributions - UAL	(69,107,230)	-	(35,735,839)	-	(69,107,230)	-	(35,735,839)	-	(69,107,230)	-	(35,735,839)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	PR	Employers Social Security Tax	1,079,600	-	1,140,500	-	1,079,600	-	1,140,500	-	1,079,600	-	1,140,500	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	PR	State Employees Health Service Cost	3,852,100	-	4,337,500	-	3,852,100	-	4,337,500	-	3,852,100	-	4,337,500	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	PR	Other Post Employment Benefits	423,400	-	447,200	-	423,400	-	447,200	-	423,400	-	447,200	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	PR	SERS Defined Contribution Match	153,700	-	169,000	-	153,700	-	169,000	-	153,700	-	169,000	-	-	-

State Comptroller - Fringe Benefits	Special Transportation	Adjust Operating Expenses to Reflect Current Requirements	CS	Insurance - Group Life	(11,300)	-	(5,300)	-	(11,300)	-	(5,300)	-	(11,300)	-	(5,300)	-	-	-	-	-
State Comptroller - Fringe Benefits	Special Transportation	Adjust Operating Expenses to Reflect Current Requirements	CS	Employers Social Security Tax	947,769	-	1,159,769	-	947,769	-	1,159,769	-	947,769	-	1,159,769	-	-	-	-	-
State Comptroller - Fringe Benefits	Special Transportation	Adjust Operating Expenses to Reflect Current Requirements	CS	State Employees Health Service Cost	3,620,394	-	7,311,394	-	3,113,094	-	9,742,394	-	3,113,094	-	9,742,394	-	-	-	(507,300)	2,431,000
State Comptroller - Fringe Benefits	Special Transportation	Adjust Operating Expenses to Reflect Current Requirements	CS	Other Post Employment Benefits	(2,609,203)	-	(2,595,065)	-	(2,609,203)	-	(2,595,065)	-	(2,609,203)	-	(2,595,065)	-	-	-	-	-
State Comptroller - Fringe Benefits	Special Transportation	Adjust Operating Expenses to Reflect Current Requirements	CS	SERS Defined Contribution Match	187,163	-	479,639	-	187,163	-	479,639	-	187,163	-	479,639	-	-	-	-	-
State Treasurer	General Fund	Provide Funding for Salary Increases Included in PA 22-85	CS	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	-	-	-	-
State Treasurer	General Fund	Provide Funding for Debt Management System	PR	Other Expenses	235,480	-	235,480	-	235,480	-	235,480	-	235,480	-	235,480	-	-	-	-	-
State Treasurer	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(118,188)	-	(118,188)	-	(118,188)	-	(118,188)	-	(118,188)	-	(118,188)	-	-	-	-	-
State Treasurer	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	373,258	-	425,464	-	373,258	-	425,464	-	373,258	-	425,464	-	-	-	-	-
Debt Service - State Treasurer	General Fund	Reflect Debt Service Repayment Requirements	CS	Debt Service	23,343,695	-	117,003,915	-	23,343,695	-	117,003,915	-	23,343,695	-	117,003,915	-	-	-	-	-
Debt Service - State Treasurer	General Fund	Reflect Debt Service Repayment Requirements	CS	UConn 2000 - Debt Service	5,597,388	-	8,471,632	-	5,597,388	-	8,471,632	-	5,597,388	-	8,471,632	-	-	-	-	-
Debt Service - State Treasurer	General Fund	Reflect Debt Service Repayment Requirements	CS	Municipal Restructuring	(2,846,343)	-	(6,187,590)	-	(2,846,343)	-	(6,187,590)	-	(2,846,343)	-	(6,187,590)	-	-	-	-	-
Debt Service - State Treasurer	General Fund	Maintain Current Treatment of General Obligation Bond Premium	PR	Debt Service	(20,000,000)	-	(60,000,000)	-	(20,000,000)	-	(60,000,000)	-	(20,000,000)	-	(60,000,000)	-	-	-	-	-
Debt Service - State Treasurer	General Fund	Payoff Outstanding GAAP Deficit Bond with FY 2023 Surplus	PR	Debt Service			(58,372,875)	-			(58,372,875)	-			(58,372,875)	-	-	-	-	-
Debt Service - State Treasurer	General Fund	Follow Pension Obligation Bond Repayment Schedule	CS	Pension Obligation Bonds - TRB	8,991,400	-	23,510,400	-	8,991,400	-	23,510,400	-	8,991,400	-	23,510,400	-	-	-	-	-
Debt Service - State Treasurer	General Fund	Adjust CHEFA Day Care Security Debt Service	CS	CHEFA Day Care Security	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	-	-	-	-
Debt Service - State Treasurer	General Fund	Adjust Debt Service Based on Changes to Bond Issuance	CS	UConn 2000 - Debt Service					(12,000,000)	-	(1,000,000)	-	(12,000,000)		(1,000,000)		-	-	(12,000,000)	(1,000,000)
Debt Service - State Treasurer	Special Transportation	Reflect Debt Service Repayment Requirements	CS	Debt Service	44,789,988	-	108,395,054	-	44,789,988	-	108,395,054	-	44,789,988	-	108,395,054	-	-	-	-	-
Office of Workforce Strategy	General Fund	Adjust Funding for Existing Wage Agreements	CS	Personal Services	34,008	-	37,131	-	-	-	-	-	-	-	-	-	-	-	(34,008)	(37,131)
Office of Workforce Strategy	General Fund	Adjust Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Personal Services	100,000	1	100,000	1	-	-	-	-	-	-	-	-	-	-	(100,000)	(100,000)
Office of Workforce Strategy	General Fund	Transfer Funds for the Office of Workforce Strategy	PR	Personal Services	470,000	3	470,000	3	-	-	-	-	-	-	-	-	-	-	(470,000)	(470,000)
Office of Workforce Strategy	General Fund	Adjust Funding and Positions for Administrative and Fiscal Support	PR	Personal Services	245,000	2	245,000	2	-	-	-	-	-	-	-	-	-	-	(245,000)	(245,000)
Office of Workforce Strategy	General Fund	Adjust Funding for Positions Currently Supported by Federal Funds	PR	Personal Services	468,864	4	484,379	4	-	-	-	-	-	-	-	-	-	-	(468,864)	(484,379)
Office of Workforce Strategy	General Fund	Adjust Funding for Positions Currently Supported by Federal Funds	PR	Other Expenses	35,000	-	35,000	-	-	-	-	-	-	-	-	-	-	-	(35,000)	(35,000)
Commission Public Defender Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	5,115,474	-	5,788,976	-	5,115,474	-	5,788,976	-	5,115,474	-	5,788,976	-	-	-	-	-
Commission Public Defender Services	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(1,661,431)	-	(1,661,431)	-	(1,661,431)	-	(1,661,431)	-	(1,661,431)	-	(1,661,431)	-	-	-	-	-
Commission Public Defender Services	General Fund	Provide Funding to Increase Assigned Counsel Rates	PR	Assigned Counsel - Criminal					11,471,611	-	11,471,611	-	11,611,197	-	11,611,197	-	139,586	139,586	11,611,197	11,611,197
Commission Public Defender Services	General Fund	Expand Legal Representation for Young Adults to 23	PR	Assigned Counsel - Criminal					250,000	-	250,000	-					(250,000)	(250,000)	-	-
Psychiatric Security Review Board	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	47,552	-	53,276	-	47,552	-	53,276	-	47,552	-	53,276	-	-	-	-	-
Psychiatric Security Review Board	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(10,730)	-	(10,730)	-	(10,730)	-	(10,730)	-	(10,730)	-	(10,730)	-	-	-	-	-
Department of Education	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	1,897,891	-	2,116,950	-	1,897,891	-	2,116,950	-	1,897,891	-	2,116,950	-	-	-	-	-
Department of Education	General Fund	Provide Funding for Existing Wage Agreements	CS	Development of Mastery Exams Grades 4, 6, and 8	137,124	-	149,963	-	137,124	-	149,963	-	137,124	-	149,963	-	-	-	-	-
Department of Education	General Fund	Provide Funding for Existing Wage Agreements	CS	Sheff Settlement	50,489	-	55,305	-	50,489	-	55,305	-	50,489	-	55,305	-	-	-	-	-

Department of Education	General Fund	Provide Funding for Existing Wage Agreements	CS	Talent Development	64,295	-	69,594	-	64,295	-	69,594	-	64,295	-	69,594	-	-	-	-	-
Department of Education	General Fund	Provide Funding for Existing Wage Agreements	CS	EdSight	30,916	-	32,791	-	30,916	-	32,791	-	30,916	-	32,791	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(662,290)	-	(662,290)	-	(662,290)	-	(662,290)	-	(662,290)	-	(662,290)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Development of Mastery Exams																
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Grades 4, 6, and 8	(41,180)	-	(41,180)	-	(41,180)	-	(41,180)	-	(41,180)	-	(41,180)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Sheff Settlement	(18,092)	-	(18,092)	-	(18,092)	-	(18,092)	-	(18,092)	-	(18,092)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Talent Development	(17,344)	-	(17,344)	-	(17,344)	-	(17,344)	-	(17,344)	-	(17,344)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	EdSight	(5,311)	-	(5,311)	-	(5,311)	-	(5,311)	-	(5,311)	-	(5,311)	-	-	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	CS	Adult Education	(6,752)	-	(6,752)	-	(6,752)	-	(6,752)	-	(6,752)	-	(6,752)	-	-	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	CS	Adult Education	936,814	-	1,060,146	-	936,814	-	1,060,146	-	936,814	-	1,060,146	-	-	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	CS	Health and Welfare Services																
Department of Education	General Fund	Fund Formula Grants at Statutory Level	CS	Pupils Private Schools	2,364,024	-	2,376,209	-	2,364,024	-	2,376,209	-	2,364,024	-	2,376,209	-	-	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	CS	Excess Cost - Student Based	23,928,105	-	26,124,689	-	23,928,105	-	26,124,689	-	23,928,105	-	26,124,689	-	-	-	-	-
Department of Education	General Fund	Cap Funding for Various Formula Grants	PR	Adult Education	(936,814)	-	(1,060,146)	-	-	-	-	-	-	-	-	-	-	936,814	1,060,146	
Department of Education	General Fund	Cap Funding for Various Formula Grants	PR	Health and Welfare Services																
Department of Education	General Fund	Cap Funding for Various Formula Grants	PR	Pupils Private Schools	(2,364,024)	-	(2,376,209)	-	(2,364,024)	-	(2,376,209)	-	-	-	-	-	2,364,024	2,376,209	2,364,024	
Department of Education	General Fund	Cap Funding for Various Formula Grants	PR	Excess Cost - Student Based	(23,928,105)	-	(26,124,689)	-	(23,928,105)	-	(26,124,689)	-	-	-	-	-	23,928,105	26,124,689	23,928,105	
Department of Education	General Fund	Transfer Non-Sheff Open Choice Transportation Funding to Non-Sheff																		
Department of Education	General Fund	Transportation Funding to Non-Sheff	PR	Non-Sheff Transportation	4,670,547	-	4,887,824	-	4,670,547	-	4,887,824	-	4,670,547	-	4,887,824	-	-	-	-	-
Department of Education	General Fund	Transfer Non-Sheff Open Choice Transportation Funding to Non-Sheff																		
Department of Education	General Fund	Transportation	PR	Open Choice Program	(4,670,547)	-	(4,887,824)	-	(4,670,547)	-	(4,887,824)	-	(4,670,547)	-	(4,887,824)	-	-	-	-	-
Department of Education	General Fund	Continue ECS Phase-in to Full Funding	CS	Education Equalization Grants	45,404,688	-	90,670,320	-	48,042,837	-	95,946,756	-	48,042,837	-	95,946,756	-	-	-	2,638,149	5,276,436
Department of Education	General Fund	Eliminate Funding for the Connecticut Writing Project	PR	Connecticut Writing Project	(20,250)	-	(20,250)	-	-	-	-	-	(20,250)	-	(20,250)	-	(20,250)	(20,250)	-	-
Department of Education	General Fund	Adjust Funding for Certain Choice Programs to Reflect Current Enrollment	CS	Non-Sheff Transportation	195,700	-	709,413	-	195,700	-	709,413	-	195,700	-	709,413	-	-	-	-	-
Department of Education	General Fund	Adjust Funding for Certain Choice Programs to Reflect Current Enrollment	CS	Open Choice Program	(5,601,394)	-	(4,550,798)	-	(3,000,000)	-	(3,000,000)	-	(5,601,394)	-	(4,550,798)	-	(2,601,394)	(1,550,798)	-	-
Department of Education	General Fund	Adjust Funding for Certain Choice Programs to Reflect Current Enrollment	CS	Magnet Schools	(11,315,967)	-	(3,429,837)	-	(11,315,967)	-	(3,429,837)	-	(11,315,967)	-	(3,429,837)	-	-	-	-	-
Department of Education	General Fund	Fund the Requirements of the Sheff Settlement	CS	Sheff Settlement	402,238	-	(3,986,141)	-	402,238	-	(3,986,141)	-	402,238	-	(3,986,141)	-	-	-	-	-
Department of Education	General Fund	Fund the Requirements of the Sheff Settlement	CS	Sheff Transportation	401,445	-	892,886	-	401,445	-	892,886	-	401,445	-	892,886	-	-	-	-	-
Department of Education	General Fund	Fund the Requirements of the Sheff Settlement	CS	Open Choice Program	500,000	-	1,000,000	-	500,000	-	1,000,000	-	500,000	-	1,000,000	-	-	-	-	-
Department of Education	General Fund	Fund the Requirements of the Sheff Settlement	CS	Magnet Schools	931,622	-	3,487,616	-	931,622	-	3,487,616	-	931,622	-	3,487,616	-	-	-	-	-
Department of Education	General Fund	Provide Funding for Sheff Transportation Contract	CS	Sheff Transportation	16,182,876	-	20,331,599	-	16,182,876	-	20,331,599	-	16,182,876	-	20,331,599	-	-	-	-	-
Department of Education	General Fund	Reduce Funding for the Commissioner's Network	PR	Commissioner's Network	(140,000)	-	(140,000)	-	(140,000)	-	(140,000)	-	(140,000)	-	(140,000)	-	-	-	-	-
Department of Education	General Fund	Maintain ECS Funding for Overfunded Towns	PR	Education Equalization Grants					6,577,096	-	13,153,097	-	6,577,096	-	13,153,097	-	-	-	6,577,096	13,153,097
Department of Education	General Fund	Provide Funding for the American School for the Deaf	PR	American School For The Deaf					1,600,000	-	2,400,000	-	1,500,000	-	1,500,000	-	(100,000)	(900,000)	1,500,000	1,500,000
Department of Education	General Fund	Provide Funding for New Charter Schools	PR	Charter Schools					600,000	-	9,107,500	-	800,000	-	9,107,500	-	200,000	-	800,000	9,107,500
Department of Education	General Fund	Provide Funding for New Charter Schools	PR	Magnet Schools					(600,000)	-	(5,500,000)	-	(800,000)	-	(5,500,000)	-	(200,000)	-	(800,000)	(5,500,000)
Department of Education	General Fund	Provide Funding for Aspiring Educators Diversity Scholarship Program	PR	Personal Services					250,000	-	250,000	-					(250,000)	(250,000)	-	-
Department of Education	General Fund	Provide Funding for Aspiring Educators Diversity Scholarship Program	PR	Minority Teacher Scholarship									1,000,000	-	1,000,000	-	1,000,000	1,000,000	1,000,000	1,000,000
Department of Education	General Fund	Provide Funding for Aspiring Educators Diversity Scholarship Program	PR	Aspiring Educators Diversity Scholarship Program					3,000,000	-	9,000,000	-					(3,000,000)	(9,000,000)	-	-
Department of Education	General Fund	Provide Funding for CT Alliance of Boys and Girls Clubs	PR	CT Alliance of Boys and Girls Clubs													(386,134)	(386,134)	-	-
Department of Education	General Fund	Provide Funding for Various Organizations	PR	Other Expenses					200,000	-	200,000	-					(200,000)	(200,000)	-	-
Department of Education	General Fund	Provide Funding for Education Finance Reform	PR	Education Finance Reform							150,000,000	-					-	(150,000,000)	-	-

Department of Education	General Fund	Provide Funding for Wholesome School Meals	PR	Other Expenses					750,000	-	750,000	-					(750,000)	(750,000)	-	-
Department of Education	General Fund	Provide Funding for Teen Talk	PR	Other Expenses					15,000	-	15,000	-					(15,000)	(15,000)	-	-
Department of Education	General Fund	Provide Additional Funding for Charter Schools	PR	Charter Schools					3,000,000	-			3,000,000	-			-	-	3,000,000	-
Department of Education	General Fund	Provide Funding for Financial Transparency	PR	Personal Services					450,000	3	450,000	3	450,000	3	450,000	3	-	-	450,000	450,000
Department of Education	General Fund	Provide Funding for Family Resource Centers	PR	Family Resource Centers							50,000	-					-	(50,000)	-	-
Department of Education	General Fund	Provide Funding for Promotion and Marketing of Teaching	PR	Other Expenses					487,500	-	487,500	-					(487,500)	(487,500)	-	-
Department of Education	General Fund	Provide Funding for Connecticut Interscholastic Athletic Conference	PR	Other Expenses					120,000	-	120,000	-					(120,000)	(120,000)	-	-
Department of Education	General Fund	Speed up the ECS funding 50% of balance	PR	Education Equalization Grants									-	-	214,493,182	-	-	214,493,182	-	214,493,182
Department of Education	General Fund	Remove 20% of the double funding formula Fund Additional Regional Long-Term Care Ombudsperson for Community Home Care Program	PR	Education Equalization Grants											(31,871,250)	-	-	(31,871,250)	-	(31,871,250)
Department of Aging and Disability Services	General Fund	Provide Funding for Existing Wage Agreements	PR	Personal Services	98,000	1	98,000	1	98,000	1	98,000	1	98,000	1	98,000	1	-	-	-	-
Department of Aging and Disability Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	777,971	-	877,512	-	777,971	-	877,512	-	777,971	-	877,512	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Provide Funding for Existing Wage Agreements	CS	Educational Aid for Children - Blind or Visually Impaired	443,334	-	489,832	-	443,334	-	489,832	-	443,334	-	489,832	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	CS	Employment Opportunities - Blind & Disabled	35,704	-	35,704	-	35,704	-	35,704	-	35,704	-	35,704	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	CS	Vocational Rehabilitation - Disabled	197,699	-	197,699	-	197,699	-	197,699	-	197,699	-	197,699	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	CS	Special Training for the Deaf Blind	18,197	-	18,197	-	18,197	-	18,197	-	18,197	-	18,197	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	CS	Independent Living Centers	73,708	-	73,708	-	73,708	-	73,708	-	73,708	-	73,708	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	CS	Programs for Senior Citizens	344,504	-	344,504	-	344,504	-	344,504	-	344,504	-	344,504	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	CS	Elderly Nutrition	293,495	-	293,495	-	293,495	-	293,495	-	293,495	-	293,495	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Remove FY 2023 Funding for 27th Payroll	CS	Personal Services	(287,778)	-	(287,778)	-	(287,778)	-	(287,778)	-	(287,778)	-	(287,778)	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Remove FY 2023 Funding for 27th Payroll	CS	Educational Aid for Children - Blind or Visually Impaired	(168,618)	-	(168,618)	-	(168,618)	-	(168,618)	-	(168,618)	-	(168,618)	-	-	-	-	-
Department of Aging and Disability Services	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	1,548	-	1,548	-	-	-	-	-	-	-	-	-	-	-	(1,548)	(1,548)
Department of Aging and Disability Services	General Fund	Provide Funding for Elderly Nutrition	PR	Elderly Nutrition					-	-	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000
Department of Aging and Disability Services	General Fund	Provide Funding for Area Agencies on Aging Positions	PR	Programs for Senior Citizens					500,000	-	500,000	-	500,000	-	500,000	-	-	-	500,000	500,000
Department of Aging and Disability Services	General Fund	Provide Funding for Communication Advocacy Network Director	PR	Communication Advocacy Network					100,000	-	100,000	-					(100,000)	(100,000)	-	-
Department of Aging and Disability Services	General Fund	Increase Funding for Independent Living Centers	PR	Independent Living Centers					159,532	-	159,532	-	159,532	-	159,532	-	-	-	159,532	159,532
Department of Aging and Disability Services	Insurance Fund	Annualize Private Provider COLA Funding	CS	Fall Prevention	4,705	-	4,705	-	4,705	-	4,705	-	4,705	-	4,705	-	-	-	-	-
Department of Aging and Disability Services	Workers' Compensation	Provide Funding for Existing Wage Agreements	CS	Personal Services	73,811	-	81,264	-	73,811	-	81,264	-	73,811	-	81,264	-	-	-	-	-
Department of Aging and Disability Services	Workers' Compensation	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	82,103	-	89,366	-	82,103	-	89,366	-	82,103	-	89,366	-	-	-	-	-
Department of Aging and Disability Services	Workers' Compensation	Remove FY 2023 Funding for 27th Payroll	CS	Personal Services	(21,651)	-	(21,651)	-	(21,651)	-	(21,651)	-	(21,651)	-	(21,651)	-	-	-	-	-
Department of Aging and Disability Services	Workers' Compensation	Remove FY 2023 Funding for 27th Payroll	CS	Fringe Benefits	(19,813)	-	(19,813)	-	(19,813)	-	(19,813)	-	(19,813)	-	(19,813)	-	-	-	-	-
Secretary of the State	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(109,282)	-	(109,282)	-	(109,282)	-	(109,282)	-	(109,282)	-	(109,282)	-	-	-	-	-
Secretary of the State	General Fund	Remove Funding for 27th Payroll	CS	Commercial Recording Division	(106,205)	-	(106,205)	-	(106,205)	-	(106,205)	-	(106,205)	-	(106,205)	-	-	-	-	-
Secretary of the State	General Fund	Provide Funding for Inflation	CS	Other Expenses	80,000	-	100,000	-	-	-	-	-	-	-	-	-	-	-	(80,000)	(100,000)
Secretary of the State	General Fund	Provide Funding for Inflation	CS	Commercial Recording Division	100,000	-	125,000	-	-	-	-	-	-	-	-	-	-	-	(100,000)	(125,000)

Secretary of the State	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	336,359	-	379,417	-	336,359	-	379,417	-	336,359	-	379,417	-	-	-	-	-
Secretary of the State	General Fund	Provide Funding for Existing Wage Agreements	CS	Commercial Recording Division	406,106	-	454,884	-	406,106	-	454,884	-	406,106	-	454,884	-	-	-	-	-
Secretary of the State	General Fund	Provide Funding for Salary Increases in PA 22-85	CS	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	79,483	-	-	-	-	-
Secretary of the State	General Fund	Provide Funding for Operating Costs of the Centralized Voter Registration System (CVRS)	CS	Other Expenses	1,025,000	-	1,025,000	-	1,025,000	-	1,025,000	-	1,025,000	-	1,025,000	-	-	-	-	-
Secretary of the State	General Fund	Provide Funding for Maintenance of the Accessible Voter Ballot Marking System	CS	Other Expenses	170,000	-	204,000	-	170,000	-	204,000	-	170,000	-	204,000	-	-	-	-	-
Secretary of the State	General Fund	Provide Funding for One Staff Attorney to Assist in Freedom of Information Act Requests	CS	Personal Services	95,000	1	99,750	1	95,000	1	99,750	1	95,000	1	99,750	1	-	-	-	-
Secretary of the State	General Fund	Provide Funding for Early Voting	PR	Early Voting					-	-	3,500,000	-	-	-	3,500,000	-	-	-	-	3,500,000
Secretary of the State	General Fund	Provide funding for an election monitor in Bridgeport	PR	Personal Services					150,000	-	150,000	-	150,000	-	150,000	-	-	-	150,000	150,000
Secretary of the State	General Fund	Reduce Unfunded Headcount	PR	Personal Services									-	(15)	-	(15)	-	-	-	-
Connecticut Technical Education and Career System	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	17,747,507	-	20,164,801	-	17,747,507	-	20,164,801	-	17,747,507	-	20,164,801	-	-	-	-	-
Connecticut Technical Education and Career System	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(5,287,207)	-	(5,287,207)	-	(5,287,207)	-	(5,287,207)	-	(5,287,207)	-	(5,287,207)	-	-	-	-	-
Connecticut Technical Education and Career System	General Fund	Provide Funding for Additional Fiscal and Administrative Support	CS	Personal Services	1,796,005	22	1,876,481	22	1,796,005	22	1,876,481	22	816,366	10	852,946	10	(979,639)	(1,023,535)	(979,639)	(1,023,535)
Connecticut Technical Education and Career System	General Fund	Eliminate Funding for Inflation	CS	Other Expenses	6,929,574	-	6,939,594	-	-	-	-	-	-	-	-	-	-	-	(6,929,574)	(6,939,594)
Connecticut Technical Education and Career System	General Fund	Provide Funding to Support Expanded Trade Offerings	PR	Personal Services	211,737	3	420,433	6	211,737	3	420,433	6	211,737	3	420,433	6	-	-	-	-
Connecticut Technical Education and Career System	General Fund	Provide Funding to Support Expanded Trade Offerings	PR	Other Expenses	750,000	-	750,000	-	750,000	-	750,000	-	750,000	-	750,000	-	-	-	-	-
Teachers' Retirement Board	General Fund	Provide Funding for Additional Positions	PR	Personal Services	217,900	-	226,700	-	217,900	-	226,700	-	217,900	-	226,700	-	-	-	-	-
Teachers' Retirement Board	General Fund	Fund the Actuarially Determined Employer Contribution for the Teachers' Retirement System	CS	Retirement Contributions	(23,496,000)	-	53,762,000	-	(23,496,000)	-	53,762,000	-	(23,496,000)	-	53,762,000	-	-	-	-	-
Teachers' Retirement Board	General Fund	Adjust Actuarially Determined Employer Contributions for the Anticipated FY 2023 Budget Reserve Fund Deposit	CS	Retirement Contributions			(72,840,000)	-			(72,840,000)	-			(72,840,000)	-	-	-	-	-
Teachers' Retirement Board	General Fund	Fund the Teachers' Retirement Board Retiree Health Plan at the Statutory Level	CS	Retirees Health Service Cost	140,691	-	3,129,802	-	140,691	-	3,129,802	-	140,691	-	3,129,802	-	-	-	-	-
Teachers' Retirement Board	General Fund	Provide Funding for Existing Wage Agreements	CS	Personal Services	212,907	-	236,702	-	212,907	-	236,702	-	212,907	-	236,702	-	-	-	-	-
Teachers' Retirement Board	General Fund	Remove Funding for 27th Payroll	CS	Personal Services	(67,413)	-	(67,413)	-	(67,413)	-	(67,413)	-	(67,413)	-	(67,413)	-	-	-	-	-
Teachers' Retirement Board	General Fund	Realign Funding for Other Expenses Based on Required Actuarial Services	CS	Other Expenses	(31,500)	-			(31,500)	-			(31,500)	-			-	-	-	-
Unallocated Lapse and Bottom Line Adjustments	General Fund	Revise Bottom-line Lapses	CS	SEBAC Specialty Drug Savings	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000	-	-	-	-	-
Unallocated Lapse and Bottom Line Adjustments	General Fund	Revise Bottom-line Lapses	CS	CREATES Savings Initiative Lapse	73,487,242	-	73,487,242	-	73,487,242	-	73,487,242	-	73,487,242	-	73,487,242	-	-	-	-	-
Unallocated Lapse and Bottom Line Adjustments	General Fund	Budget Lapses	PR	Reflect Historical Staffing	(35,000,000)	-	(65,000,000)	-	-	-	-	-	(79,594,179)	-	(129,675,855)	-	(79,594,179)	(129,675,855)	(44,594,179)	(64,675,855)
Unallocated Lapse and Bottom Line Adjustments	General Fund	Budget Lapses	PR	CREATES Savings Initiative Lapse					(35,000,000)	-	(65,000,000)	-					35,000,000	65,000,000	-	-
Unallocated Lapse and Bottom Line Adjustments	Special Transportation	Remove Bottom-line Lapse Related to Temporary Federal Support for Transportation Operations	CS	Temporary Federal Support for Transportation Operations	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-	-	-
University of Connecticut Health Center	General Fund	Provide Funding for Existing Wage Agreements	CS	Operating Expenses	16,897,896	-	19,126,005	-	16,897,896	-	19,126,005	-	16,897,896	-	19,126,005	-	-	-	-	-
University of Connecticut Health Center	General Fund	Provide Funding for Existing Wage Agreements	CS	AHEC	47,623	-	53,903	-	47,623	-	53,903	-	47,623	-	53,903	-	-	-	-	-
University of Connecticut Health Center	General Fund	Maintain Separate UConn and UConn Health Funding	PR	Operating Expenses	(150,252,181)	(1,698)	(152,480,290)	(1,698)	-	-	-	-	-	-	-	-	-	-	150,252,181	152,480,290
University of Connecticut Health Center	General Fund	Maintain Separate UConn and UConn Health Funding	PR	AHEC	(423,455)	-	(429,735)	-	-	-	-	-	-	-	-	-	-	-	423,455	429,735
University of Connecticut Health Center	General Fund	Provide Funding for An Endometriosis Program	PR	Operating Expenses					468,000	-	735,000	-					(468,000)	(735,000)	-	-
University of Connecticut Health Center	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	PR	Operating Expenses					(39,755,044)	-	(39,755,044)	-	(39,755,044)	-	(39,755,044)	-	-	-	(39,755,044)	(39,755,044)

University of Connecticut Health Center	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Operating Expenses					178,385	2	178,385	2					(178,385)	(178,385)	-	-
University of Connecticut	General Fund	Provide Funding for Existing Wage Agreements	CS	Operating Expenses	26,329,214	-	29,800,910	-	26,329,214	-	29,800,910	-	26,329,214	-	29,800,910	-	-	-	-	-
University of Connecticut	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Operating Expenses	178,385	2	178,385	2	-	-	-	-	-	-	-	-	-	-	(178,385)	(178,385)
University of Connecticut	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	PR	Operating Expenses	(60,362,455)	-	(60,362,455)	-	(20,607,411)	-	(20,607,411)	-	(20,607,411)	-	(20,607,411)	-	-	-	39,755,044	39,755,044
University of Connecticut	General Fund	Maintain Separate UConn and UConn Health Funding	PR	Operating Expenses	150,675,636	1,698	152,910,025	1,698	-	-	-	-	-	-	-	-	-	-	(150,675,636)	(152,910,025)
University of Connecticut	General Fund	Provide Funding for Health Services at Regional Campuses	PR	Operating Expenses					1,400,000	-	1,400,000	-	1,400,000	-	1,400,000	-	-	-	1,400,000	1,400,000
University of Connecticut	General Fund	Veterinary Diagnostic Laboratory	PR	Operating Expenses					250,000	-	250,000	-					(250,000)	(250,000)	-	-
University of Connecticut	General Fund	Provide Funding for Various Initiatives	PR	UConn Veterans Program					250,000	-	250,000	-					(250,000)	(250,000)	-	-
University of Connecticut	General Fund	Provide Funding to complete the social media study	PR	Operating Expenses									450,000	-			450,000	-	450,000	-
University of Connecticut	Cannabis Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	PR	Operating Expenses									178,385	2	178,385	2	178,385	178,385	178,385	178,385
Workers' Compensation Commission	Workers' Compensation	Provide Funding for Existing Wage Agreements	CS	Personal Services	774,426	-	864,962	-	774,426	-	864,962	-	774,426	-	864,962	-	-	-	-	-
Workers' Compensation Commission	Workers' Compensation	Provide Funding for Existing Wage Agreements	CS	Fringe Benefits	800,214	-	893,765	-	800,214	-	893,765	-	800,214	-	893,765	-	-	-	-	-
Workers' Compensation Commission	Workers' Compensation	Remove Funding for 27th Payroll	CS	Personal Services	(424,880)	-	(424,880)	-	(424,880)	-	(424,880)	-	(424,880)	-	(424,880)	-	-	-	-	-
Workers' Compensation Commission	Workers' Compensation	Remove Funding for 27th Payroll	CS	Fringe Benefits	(439,029)	-	(439,029)	-	(439,029)	-	(439,029)	-	(439,029)	-	(439,029)	-	-	-	-	-
Workers' Compensation Commission	Workers' Compensation	Fund Indirect Overhead at Comptroller's Projected Amount	CS	Indirect Overhead	115,152	-	115,152	-	115,152	-	115,152	-	115,152	-	115,152	-	-	-	-	-