

<b>Estimated Impact of Charter School on Danbury ECS Funding, FY 25 to FY 29<sup>1</sup></b>					
<b>Fiscal Year</b>	<b>ECS Entitlement</b>		<b>Year Over Year Difference</b>		<b>Change in Year Over Year Difference Under Charter School Ramp Up vs Current Law</b>
	<b>Current Law</b>	<b>Current Law w/ Charter School Ramp Up</b>	<b>Current Law</b>	<b>Charter School Ramp Up</b>	
FY 24	45,682,808	n/a	n/a	n/a	n/a
FY 25 est.	53,201,306	53,201,306	7,518,498	7,518,498	-
FY 26 est.	58,989,884	58,448,931	5,788,578	5,247,625	(540,953)
FY 27 est.	58,989,884	58,448,931	-	-	-
FY 28 est.	58,989,884	58,448,931	-	-	-
FY 29 est.	58,989,884	58,448,931	-	-	-

<sup>1</sup>This analysis assumes that 110 students will attend a Danbury charter school in the Fall of 2024. It then assumes enrollment will increase by 110 additional students each year until the Fall of 2028, when enrollment reaches 550. It also assumes that charter school demographics would match the demographics in Danbury's ECS count. Charter School enrollment figures are derived from the school's charter application to the State Department of Education in 2017. These figures are estimates based on current data and will change as data is updated. This assumes that all students attending the charter school are currently students included in Danbury's ECS count.