

House Republican Budget Adjustments - Round 3

<i>Adjustment Description</i>	<i>FY 18</i>	<i>FY 19</i>
State Employee Savings	(167.3)	(235.1)
Addback OPEB Funding	(17.0)	(17.0)
Increase Funding for Care4Kids	(10.0)	(20.0)
Increased Funding for Employment and Day Services	(5.5)	(9.4)
Restore Exemption for Single Taxpayer (Eastern CT Electric Generator)	(3.7)	(3.7)
Restore Exemptions for XL Center, Harbor Yard, Yard Goats & Webster Arena	(2.0)	(2.0)
Eliminate Increase in Crminal History Background Checks	(2.6)	(2.6)
Remove Increase of Land Recording Filing Fee	(1.7)	(1.7)
Licensure Fee on Urgent Care Centers	(0.4)	0.0
Eliminate Fee on Drinking Water Systems	0.0	(2.5)
Phaseout of Tax on Pensions	0.0	(8.2)
Reduce Income Eligibility for HUSKY A Adults	0.5	11.3
Reduce Funding for Reserve for Salary Adjustments	2.5	2.5
Reduce Pay as You Go - CHAMP program funded privately	0.6	0.6
Achieve Hiring and Wage-related Efficiencies in Legislative Management	3.0	3.0
DAS Enhanced Collections - Per Auditors' Report	5.4	5.4
Eliminate Developmental Services (CSUS)	9.2	9.2
Casino License Fee (Annual)	10.0	10.0
Implement HRO Fraud Prevention and Recovery Plan	10.0	20.0
State Employee Health Services (Updated Estimate)	14.5	14.0
Further Reduce Medicare Savings Program (additional spending reduction)	16.6	22.0
No Transfer of Sales Tax to GF and Car Sales Tax to STF	17.5	36.7
Further Reduce Medicare Savings Program (additional revenue gain)	23.0	26.4
Municipal Aid Run Correction	46.0	46.0
Reduce GF Sales Tax Transfer to STF transfer	73.9	15.0